

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

RESOLUTION NO. 19-30

Proposed Inter/Intra Fund Budget Increases

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

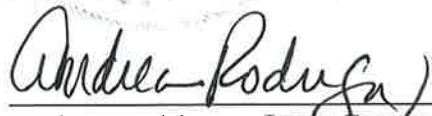
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 107, July 1, 2018 through June 30, 2019 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 29th DAY OF MAY, 2019.



ATTEST:



Andrea Rodriguez, Luna County Clerk

LUNA COUNTY



Chairperson

Be it remembered that at a Special meeting of the Luna County Board of County Commissioners in Deming NM on the 29th day of May, 2019, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 19-30
Proposed Inter/Intra FUND Budget Increase

SCHEDULE OF BUDGET ADJUSTMENTS		Entity Code		DFA Resolution Number						
ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	419/218	Community Health & Social Services	419/21800	\$ (250,000.00)	419-77-1442 (Revenue) Emergency Mgmt Grants	\$ (250,000.00)	NMDHSEM Grant award to assist in handling the influx of immigrants into the community seeking asylum.	\$ -	\$ (250,000.00)
					\$ 250,000.00	419-00-2005 Salaries - Overtime	\$ 100,000.00	To allow for expenditure of NMDHSEM Grant award to assist in handling the influx of immigrants into the community seeking asylum.	\$ -	\$ 100,000.00
					\$ 75,000.00	419-00-2011 Vehicle Expense	\$ 75,000.00	To allow for expenditure of NMDHSEM Grant award to assist in handling the influx of immigrants into the community seeking asylum.	\$ -	\$ 75,000.00
					\$ 5,000.00	419-00-2017 Rental - Buildings	\$ 5,000.00	To allow for expenditure of NMDHSEM Grant award to assist in handling the influx of immigrants into the community seeking asylum.	\$ -	\$ 5,000.00
					\$ 50,000.00	419-00-2020 Supplies	\$ 50,000.00	To allow for expenditure of NMDHSEM Grant award to assist in handling the influx of immigrants into the community seeking asylum.	\$ -	\$ 50,000.00
					\$ 10,000.00	419-00-2025 Utilities	\$ 10,000.00	To allow for expenditure of NMDHSEM Grant award to assist in handling the influx of immigrants into the community seeking asylum.	\$ -	\$ 10,000.00
					\$ 1,450.00	419-00-2060 Match - Medicare 1.45%	\$ 1,450.00	To allow for expenditure of NMDHSEM Grant award to assist in handling the influx of immigrants into the community seeking asylum.	\$ -	\$ 1,450.00
					\$ 6,200.00	419-00-2064 Match - FICA 6.2%	\$ 6,200.00	To allow for expenditure of NMDHSEM Grant award to assist in handling the influx of immigrants into the community seeking asylum.	\$ -	\$ 6,200.00
					\$ 2,350.00	419-00-2101 Professional/Contract Services	\$ 2,350.00	To allow for expenditure of NMDHSEM Grant award to assist in handling the influx of immigrants into the community seeking asylum.	\$ -	\$ 2,350.00
					\$ -		\$ -		\$ -	\$ -

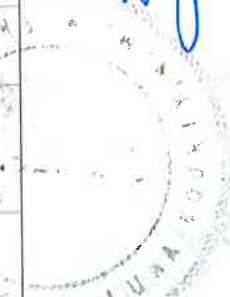

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget. Done at Deming New Mexico this Wednesday the 29th day of May, 2019.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Barbara L. Heady, District 1
Barbara L. Heady, District 1

John S. Swedner, District 3
John S. Swedner, District 3

Linda M. Surokowsky, District 2
Linda M. Surokowsky, District 2

ATTEST:
Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk

Entered By: _____ Date: _____
Checked By: _____ Date: _____