

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 20-11
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

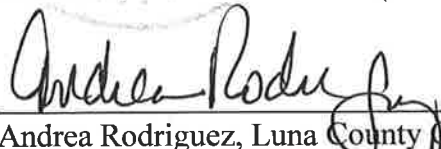
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 108, July 1, 2019 through June 30, 2020 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 8th DAY OF JANUARY, 2020.



ATTEST:



Andrea Rodriguez, Luna County Clerk

LUNA COUNTY



Chairperson

Be it remembered that at a Special meeting of the Luna County Board of County Commissioners in Deming NM on the 8th day of January, 2020, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 20-11

Proposed Inter/Intra FUND Budget Increase

*SCHEDULE OF BUDGET
ADJUSTMENTS*

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Entity Code	
									Approved Budget Balance	Adjusted Budget Balance
One	Decrease	610/21800	Drug Investigation - US Marshal Service Grant	610/21800	\$ 4,000.00	610-77-1481 (Revenue) US Marshal Service Grant	\$ 4,000.00	To decrease revenue and expense on a grant that was reprogrammed.	\$ (6,100.00)	\$ (2,000.00)
					\$ (4,000.00)	610-69-2005 Salaries - Overtime	\$ (3,942.83)	To decrease revenue and expense on a grant that was reprogrammed.	\$ 5,914.00	\$ 1,971.17
						610-69-2060 Match - Medicare	\$ (57.17)	To decrease revenue and expense on a grant that was reprogrammed.	\$ 85.75	\$ 28.58
Two	Increase	610/21800	Drug Investigation OHV Law Enforcement Grant Program	610/21800	\$ (10,032.00)	610-77-1328 OHV Law Enforcement Grant Program	\$ (10,032.00)	To increase revenue and expense for OHV Grant awarded.	\$ -	\$ (10,032.00)
					\$ 10,032.00	610-44-2005 Salaries - Overtime	\$ 9,888.62	To increase revenue and expense for OHV Grant awarded.	\$ -	\$ 9,888.62
						610-44-2060 Match - Medicare 1.45%	\$ 143.38	To increase revenue and expense for OHV Grant awarded.	\$ -	\$ 143.38
Three	Increase	401/11000	General Fund - Ordinance Enforcement	401/11000	\$ 10,000.00	401-02-2101 Professional/Contract Services	\$ 10,000.00	To pay for increased services and amendment to contract for Deming-Luna County Humane Society	\$ 125,000.00	\$ 135,000.00
					\$ 10,000.00		\$ 10,000.00		\$ 124,999.75	\$ 134,999.75

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this **Wednesday** the **8th** day of **January**, 2020.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS



Barbara J. Reedy, District 1



Linda M. Smrkovsky, District 2



John S. Sweetser, District 3



ATTEST:



Andrea Rodriguez, Luna County Clerk

Entered By: _____ Date: _____

Checked By: _____ Date: _____