

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 20-16  
Proposed Inter/Intra Fund Budget Increases**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

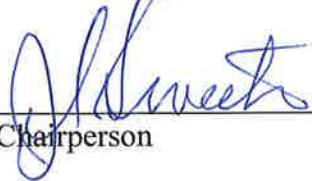
**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 108, July 1, 2019 through June 30, 2020 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

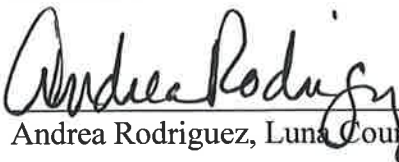
**PASSED, APPROVED AND ADOPTED THIS 13<sup>th</sup> DAY OF FEBRUARY, 2020.**



LUNA COUNTY

  
Chairperson

ATTEST:

  
Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 13th day of February, 2020, the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 20-16

Proposed Inter/Intra FUND Budget Increase

SCHEDULE OF BUDGET  
ADJUSTMENTS

Entity Code

DFA  
Resolution  
Number

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/11000	General Fund - Commission	401/11000	\$ 2,250.00	401-00-2144 Funding - Deming Animal Guardians	\$ 2,250.00	To pay for vaccination clinics or events per Addendum to Agreement dated January 8, 2020	\$ 10,000.00	\$ 12,250.00
Two	Increase	401/11000	General Fund - Commission	401/11000	\$ 10,000.00	401-00-2200 Funding Appropriations	\$ 10,000.00	To pay for one-time sponsorship of free two-day medical clinic event on April 25-26, 2020 at DHS including dental, medical and vision services.	\$ 6,250.00	\$ 16,250.00
					\$ 12,250.00		\$ 12,250.00		\$ 16,250.00	\$ 28,500.00

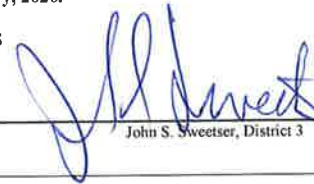
NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 13th day of February, 2020.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

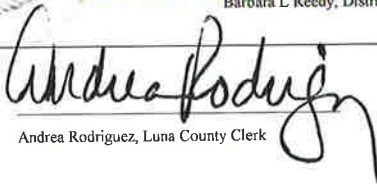
  
Barbara L. Reedy, District 1

  
Linda M. Smrkovsky, District 2

  
John S. Sweetser, District 3



ATTEST:

  
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date