

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 20-21
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 108, July 1, 2019 through June 30, 2020 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 12th DAY OF MARCH, 2020.

LUNA COUNTY

Chairperson

ATTEST:

Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 12th day of March, 2020, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 20-21
Proposed Inter/Intra FUND Budget Increase

SCHEDULE OF BUDGET
ADJUSTMENTS

Entity Code
DFA
Resolution
Number

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/11000	General Fund - Bureau of Elections	401/11000	\$ (7,701.69)	401-77-1262 (Revenue) Reimbursements to County	\$ (7,701.69)	To increase revenue line item for reimbursement from SOS for expenses related to the 2019 Local Election	\$ (970.04)	\$ (8,671.73)
					\$ 7,701.69	401-05-2030 Precinct Board Judge/Clerk	\$ 7,154.38	To allow for the expenditure from increased revenues reimbursed from SOS for expenses related to 2019 Local Election	\$ 10,250.00	\$ 17,404.38
						401-05-2060 Match - Medicare 1.45%	\$ 103.74	To allow for the expenditure from increased revenues reimbursed from SOS for expenses related to 2019 Local Election	\$ 148.63	\$ 252.37
						401-05-2064 Match - FICA 6.2%	\$ 443.57	To allow for the expenditure from increased revenues reimbursed from SOS for expenses related to 2019 Local Election	\$ 635.50	\$ 1,079.07
Two	Increase	609/22600	Adult Detention	609/22600	\$ 90,000.00	609-21-2011 Vehicle Expense	\$ 30,000.00	To pay for unexpected overhaul of inmate bus engine.	\$ 65,240.00	\$ 95,240.00
						609-21-2018 Inmate Medical	\$ 40,000.00	To pay for medical bills due to influx of inmates.	\$ 838,816.87	\$ 878,816.87
						609-21-2022 Building Repairs	\$ 20,000.00	To pay for additional repairs needed not anticipated at final budget.	\$ 25,000.00	\$ 45,000.00
Three	Increase	401/11000	General Fund - Ordinance Enforcement	401/11000	\$ 10,863.00	401-02-2101 Professional/Contract Services	\$ 10,863.00	To pay for software and maintenance fees for implementation of Animal Control Ordinance	\$ 135,000.00	\$ 145,863.00
Four	Increase	411/21800	Community Improvements - EM Grants	411/21800	\$ (41,250.00)	411-77-1442 (Revenue) Emergency Mgmt Grants	\$ (41,250.00)	Revenue from Hazard Mitigation Plan Update Grant (Pre-Disaster Mitigation Grant (PDMC)) for 2019.	\$ (48,343.04)	\$ (89,593.04)
					\$ 55,000.00	411-00-2443 Emergency Mgmt Grants	\$ 55,000.00	To pay for Hazard Mitigation Plan Update - \$41,250.00 are grant funds remaining \$13,750.00 are matching funds.	\$ -	\$ 55,000.00
					\$ 114,613.00		\$ 114,613.00		\$ 1,025,777.92	\$ 1,140,390.92

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this **Thursday the 12th day of March, 2020.**

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Barbara L Reedy, District 1

Linda M. Smrkovsky, District 2

John S. Sweetser, District 3



ATTEST:

Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date