

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 20-28
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 108, July 1, 2019 through June 30, 2020 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF APRIL, 2020.



ATTEST:


Andrea Rodriguez, Luna County Clerk

LUNA COUNTY


Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 9th day of April, 2020, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 20-28

Proposed Inter/Intra FUND Budget Increase

SCHEDULE OF BUDGET ADJUSTMENTS

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/11000	General Fund - Commission	401/11000	\$ 50,000.00	401-00-2086 COVID-19 Expenditures	\$ 50,000.00	To fund separate line item for expenditures directly related to COVID-19 pandemic.	\$ -	\$ 50,000.00
Two	Increase	411/21800	Community Improvements	411/21800	\$ (23,171.77)	411-77-1476 (Revenue) 2020 Census Outreach Grant	\$ (23,171.77)	To account for additional revenue awarded for the 2020 Census Outreach Grant per grant amendment	\$ (23,171.77)	\$ (46,343.54)
						411-00-2476 2020 Census Outreach Grant	\$ 23,171.77	To allow for expenditure of additional grant award for the 2020 Census Outreach Grant per grant amendment	\$ 23,171.77	\$ 46,343.54
					\$ 26,828.23		\$ 50,000.00		\$ -	\$ 50,000.00

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget. Done at Deming New Mexico this Thursday the 9th day of April, 2020.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Barbara L. Reedy, District 1

Lina M. Smrkovsky, District 2

John S. Sweener, District 3

ATTEST:

Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date

