

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 20-33
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and


WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 108, July 1, 2019 through June 30, 2020 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 11th DAY OF JUNE, 2020.

LUNA COUNTY


Chairperson

ATTEST:


Andrea Rodriguez, Luna County Clerk



Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 11th day of June, 2020, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET ADJUSTMENTS

Budget Resolution Number 20-33
Proposed Inter/Intra FUND Budget Increase

Entity Code
DFA
Resolution
Number

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	416/39900	Local ICIP	416/39900	\$ 100,000.00	416-00-2301 Local ICIP	\$ 100,000.00	To pay for projects through end of fiscal year including Courthouse painting, pavillion renovations, etc.	\$ 519,000.00	\$ 619,000.00
Two	Increase	428/21800	CASA	428/21800	\$ -	428-77-1629 Other Revenue Sources	\$ (500.00)	Increase in revenue for donation from First American Bank for child abuse awareness	\$ (1,881.00)	\$ (2,381.00)
						428-77-1629 Other Revenue Sources	\$ (512.60)	Increase in revenue for donation from State CASA for mileage reimbursement	\$ (2,381.00)	\$ (2,893.60)
						428-54-2020 Supplies	\$ 1,012.60	To allow for expenditure of revenues received from donation and reimbursement.	\$ 2,699.36	\$ 3,711.96
					\$ 100,000.00		\$ 100,000.00		\$ 517,437.36	\$ 617,437.36

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 11th day of June, 2020.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Barbara L. Reedy
Barbara L. Reedy, District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



ATTEST:

Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk

by: *Berenda Mawright*

Entered By:

Date

Checked By:

Date

