

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 20-35
Proposed Inter Department/Fund Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 108, July 1, 2019 through June 30, 2020 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 11th DAY OF JUNE, 2020.



ATTEST:

Andrea Rodriguez by Berenda Mawright
Andrea Rodriguez, Luna County Clerk

LUNA COUNTY

John J. Sweet
Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 11th day of June, 2020 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 20-35

Proposed Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	401/11000	General Fund - Sheriff's Department	401-08-2011 Vehicle Expense	\$29,259.30	\$3,448.03	610-44-2005 Salaries - Overtime (OHV)	\$364.62	To pay for operational overtime for OHV and Selective Traffic Enforcement grants inadvertently over-expended.
							610-44-2060 Match - Medicare 1.45% (OHV)	\$5.97	To pay for operational overtime for OHV and Selective Traffic Enforcement grants inadvertently over-expended.
							610-65-2005 Salaries - Overtime (STE)	\$3,033.45	To pay for operational overtime for OHV and Selective Traffic Enforcement grants inadvertently over-expended.
							610-65-2060 Match - Medicare 1.45% (STE)	\$43.99	To pay for operational overtime for OHV and Selective Traffic Enforcement grants inadvertently over-expended.
					\$29,259.30	\$3,448.03		\$3,448.03	

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 11th day of June, 2020.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Barbara L. Reedy
Barbara L. Reedy, District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



ATTEST:

Andrea Rodriguez

Andrea Rodriguez, Luna County Clerk

by: *Berenda McWhright*

Entered By:

Date

Checked By:

Date