

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 21-30
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

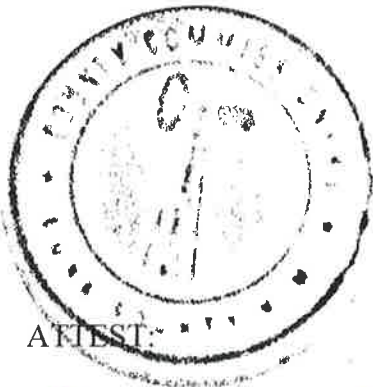
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 109, July 1, 2020 through June 30, 2021 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.


PASSED, APPROVED AND ADOPTED THIS 8th DAY OF APRIL 2021.

BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY


Barbara L. Reedy, Chairperson



ATTEST:


Berenda McWright, Luna County Clerk

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 8th day of April, 2021, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 21-30

Proposed Inter/Intra FUND Budget Increase/Decrease

SCHEDULE OF BUDGET
ADJUSTMENTS

Entity Code
DFA
Resolution
Number

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	406/22000	Indigent Claims Fund	406/22000	\$ 500,000.00	406-19-2018 Inmate Medical	\$ 500,000.00	To pay for inmate medical expenditures through the remainder of the fiscal year including Corral Health.	\$ 400,000.00	\$ 900,000.00
Two	Increase	412/21800	Keep Luna County Beautiful	412/21800	\$ (6,900.00)	412-77-1315 (Revenue) NM Clean & Beautiful	\$ (6,900.00)	Increase in grant award for FY 2021.	\$ (35,300.00)	\$ (42,200.00)
					\$ 3,000.00	412-00-2315 Grants-NM Beautiful	\$ 3,000.00	To account for bills that were paid in this fiscal year that were encumbered from last fiscal year.	\$ 35,300.00	\$ 38,300.00
					\$ 6,900.00	412-00-2315 Grants-NM Beautiful	\$ 6,900.00	Increase in grant award for FY 2021.	\$ 38,300.00	\$ 45,200.00
Three	Increase	421/21800	Domestic Violence Shelter	421/21800	\$ (1,200.00)	421-77-1629 (Revenue) Other Revenue Sources	\$ (1,200.00)	To account for CYFD approved additional funding through CARES Act.	\$ (8,000.00)	\$ (9,200.00)
					\$ 1,200.00	421-00-2012 Equip/Supplies/ Mnt/Repairs	\$ 1,200.00	To account for CYFD approved additional funding through CARES Act.	\$ -	\$ 1,200.00
Four	Increase	421/21800	Domestic Violence Shelter	421/21800	\$ (13,000.00)	421-77-1629 (Revenue) Other Revenue Sources	\$ (13,000.00)	To account for CYFD one-time funding for DVOTI program.	\$ (9,200.00)	\$ (22,200.00)
					\$ 13,000.00	421-00-2002 Salaries - Full-Time	\$ 3,600.00	To pay for contract and other expenses for DVOTI program as awarded by CYFD.	\$ 141,086.40	\$ 144,686.40
					\$ 53.00	421-00-2060 Match - Medicare 1.45%	\$ 53.00	To pay for contract and other expenses for DVOTI program as awarded by CYFD.	\$ 2,390.12	\$ 2,443.12
					\$ 224.00	421-00-2064 Match - FICA 6.2%	\$ 224.00	To pay for contract and other expenses for DVOTI program as awarded by CYFD.	\$ 13,644.27	\$ 13,868.27
					\$ 9,123.00	421-00-2327 DV Offenders Treatment Program	\$ 9,123.00	To pay for contract and other expenses for DVOTI program as awarded by CYFD.	\$ 3,872.99	\$ 12,995.99
Five	Increase	610/21800	Drug Investigation - HIDTA	610/21800	\$ (7,200.00)	610-77-1320 SWNM Task Force - HIDTA	\$ (7,200.00)	HIDTA received supplemental funding for confidential informants.	\$ (448,246.00)	\$ (455,446.00)
					\$ 7,200.00	610-43-2041 Confidential Informants	\$ 7,200.00	HIDTA received supplemental funding for confidential informants.	\$ 24,200.00	\$ 31,400.00

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
Six	Increase	415/21800	Community Services - Teen Outreach Program	415/21800	\$ 8,000.00	415-39-2020 Supplies	\$ 8,000.00	To allow for spending of funds not originally budgeted to grant award.	\$ 59,258.41	\$ 67,258.41
					\$ 503,000.00			\$ 503,000.00	\$ 158,047.78	\$ 661,047.78

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 8th day of April 2021.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

Barbara L. Reedy
Barbara L. Reedy, District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



ATTEST:

Berenda McWright
Berenda McWright, Luna County Clerk

Entered By

Date

Checked By:

Date

