

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 21-31  
Proposed Inter Department/Fund Transfers**

**WHEREAS**, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 109, July 1, 2020 through June 30, 2021 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 8<sup>th</sup> DAY OF APRIL 2021.**



ATTEST

BOARD OF COUNTY  
COMMISSIONERS OF LUNA  
COUNTY

  
Barbara L. Reedy, Chairperson

  
Berenda McWright, Luna County Clerk

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 8th day of April, 2021 the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 21-31

Proposed Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	401/11000	General Fund - Commission	401-00-2010 Mileage/Per Diem	\$6,252.51	\$1,000.00	401-00-2008 Printing and Publishing	\$1,000.00	To clean up negative line item and allow for spending through remainder of fiscal year.
Two	Transfer	401/11000	General Fund - Treasurers	401-07-2012 Equip/Supplies Mtn/Repairs	\$6,899.45	\$800.00	401-07-2153 Bank Charges	\$800.00	To clean up negative line item and allow for spending through remainder of fiscal year.
Three	Transfer	401/11000	General Fund - Data Processing	401-09-2084 Safety/Equip/ Supplies/Training	\$17,976.50	\$5,000.00	401-09-2007 Telephone	\$5,000.00	To clean up negative line item and allow for spending through remainder of fiscal year.
Four	Transfer	421/21800	Domestic Violence Shelter	421-00-2002 Salaries - Full-Time	\$46,011.20	\$5,000.00	421-00-2005 Salaries - Overtime	\$5,000.00	To cover extra shifts due to staffing shortage and allow for spending through remainder of fiscal year.
Five	Transfer	421/21800	Domestic Violence Shelter	421-00-2010 Mileage/Per Diem	\$13,214.00	\$12,500.00	421-00-2020 Supplies	\$12,500.00	To purchase supplies as needed through remainder of fiscal year.
				421-00-2101 Professional/Contract Services	\$6,415.40	\$6,000.00	421-00-2020 Supplies	\$6,000.00	To purchase supplies as needed through remainder of fiscal year.
Six	Transfer	609/22600	Adult Detention	609-21-2002 Salaries - Full-Time	\$1,195,495.71	\$10,000.00	609-21-2007 Telephone	\$10,000.00	To clean up negative line item and allow for spending through remainder of fiscal year.
				609-21-2002 Salaries - Full-Time	\$1,185,495.71	\$500.00	609-21-2015 Exterminating	\$500.00	To clean up negative line item and allow for spending through remainder of fiscal year.
Seven	Fund to Fund Transfer	411/21800	Community Maintenance & Improvements	411		\$17,597.77	401	\$17,597.77	To reimburse General Fund for EMPG Grant for 1st & 2nd Quarters of EM salary.
Eight	Transfer	415/21800	Community Services - Teen Outreach Program	415-39-2010 Mileage/Per Diem	\$4,000.00	\$4,000.00	415-39-2020 Supplies	\$4,000.00	To allow for spending of grant funds towards programming.
					\$2,481,760.48	\$62,397.77		\$62,397.77	

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this **Thursday the 8th day of April 2021.**

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

*Barbara L. Reedy*  
Barbara L. Reedy, District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

*John S. Sweetser*  
John S. Sweetser, District 3



ATTEST  
*Berenda McWright*  
Berenda McWright, Luna County Clerk

Entered By: \_\_\_\_\_ Date \_\_\_\_\_

Checked By: \_\_\_\_\_ Date \_\_\_\_\_