

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 21-34
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

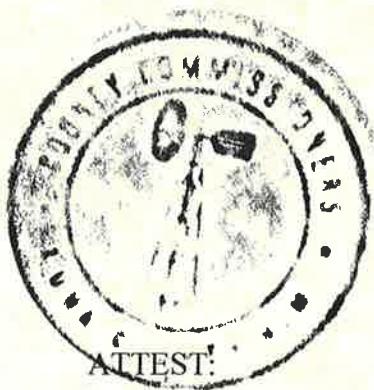
WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 109, July 1, 2020 through June 30, 2021 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 13th DAY OF MAY 2021.



BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY

Barbara L. Reedy
Barbara L. Reedy, Chairperson

Berenda McWright
Berenda McWright, Luna County Clerk

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 13th day of May, 2021, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET ADJUSTMENTS

Budget Resolution Number 21-34
Proposed Inter/Intra FUND Budget Increase/Decrease

Entity Code
DFA
Resolution
Number

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/11000	General Fund - Data Processing	401/11000	\$ 150,000.00	401-09-2027 Office Equipment	\$ 150,000.00	To pay for unforeseen equipment as needed through COVID-19 and for replacement equipment from end of life.	\$ 292,500.00	\$ 442,500.00
Two	Increase	401/11000	General Fund - Data Processing	401/11000	\$ 2,500.00	401-14-2026 Mapping	\$ 2,500.00	Replacement equipment needed	\$ 3,000.00	\$ 5,500.00
Three	Increase	406/22000	Indigent Claims	406/22000	\$ 2,400.00	406-19-2270 Indigent Burials	\$ 2,400.00	To pay for indigent burials through remainder of fiscal year - indigent burials increased dramatically this FY	\$ 8,400.00	\$ 10,800.00
Four	Increase	415/21800	Community Services - The Connection Project	415/21800	\$ (10,000.00)	415-77-1629 Other Revenue Sources	\$ (10,000.00)	To account for The Connection Project Grant awarded.	\$ (8,000.00)	\$ (18,000.00)
					\$ 10,000.00	415-53-2010 Mileage/Per Diem	\$ 10,000.00	To pay for mandatory training for The Connection Project Grant Award	\$ -	\$ 10,000.00
Five	Increase	608/79900	LCDC Commissary Fund	608/79900	\$ 140,000.00	608-21-2052 Commissary Fund	\$ 140,000.00	To allow for spending through remainder of fiscal year - collections have been much higher this FY	\$ 400,000.00	\$ 540,000.00
					\$ 294,900.00		\$ 294,900.00		\$ 695,900.00	\$ 990,800.00



NOW THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 13th day of May 2021.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

Barbara L. Reedy
Barbara L. Reedy, District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



ATTEST:

Berenda McWright
Berenda McWright, Luna County Clerk

Entered By:

Date 5/13/21

Checked By:

Date