

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 21-35  
Proposed Inter Department/Fund Transfers**

**WHEREAS**, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

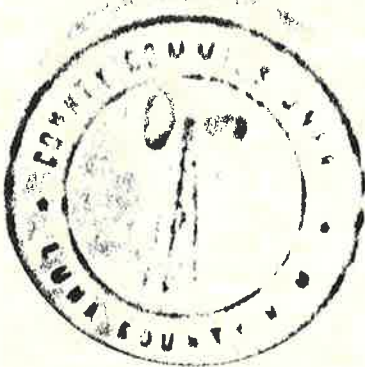
**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 109, July 1, 2020 through June 30, 2021 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 13<sup>th</sup> DAY OF MAY 2021.**



BOARD OF COUNTY  
COMMISSIONERS OF LUNA  
COUNTY

*Barbara L. Reedy*  
Barbara L. Reedy, Chairperson

ATTEST:

*Berenda McWright*  
Berenda McWright, Luna County Clerk

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 13th day of May, 2021 the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 21-35

Proposed Inter Department Transfer

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	401/11000	General Fund - Data Processing	401-09-2010 Mileage/Per Diem	\$3,500.00	\$3,500.00	401-09-2007 Telephone	\$3,500.00	To clean up negative line item and allow for spending through remainder of fiscal year.
Two	Transfer	401/11000	General Fund - Data Processing	401-09-2011 Vehicle Expense	\$2,250.70	\$1,500.00	401-09-2084 Safety/Equip/Supplies/Training	\$1,500.00	Additional equipment and fingerprinting for technicians
Three	Transfer	415/21800	Community Services LC Health Council	415-17-2002 Salaries - Full-Time	\$21,108.00	\$4,000.00	415-17-2101 Professional/Contract Services	\$4,000.00	To pay for Community Health Worker (CHW) professional services through August 2021.
Four	Transfer	415/21800	Community Services - Teen Outreach Program	415-39-2003 Salaries - Part-Time	\$10,299.40	\$3,700.00			To clean up negative line item and allow for spending through remainder of fiscal year.
				415-39-2060 Match - Medicare 1.45%	\$150.84	\$55.00			To clean up negative line item and allow for spending through remainder of fiscal year.
				415-39-2064 Match - FICA 6.2%	\$639.59	\$236.00	415-39-2020 Supplies	\$3,991.00	To clean up negative line item and allow for spending through remainder of fiscal year.
Five	Transfer	421/21800	Domestic Violence Shelter	421-00-2020 Supplies	\$15,328.47	\$5,000.00	421-00-2007 Telephone	\$5,000.00	To allow for spending through remainder of fiscal year.
Six	Transfer	610/21800	Drug Investigation - HIDTA	610-43-2357 Grant County SO	\$0.00	\$1,500.00	610-43-2392 Lordsburg Police Dept	\$1,500.00	To transfer OT to Lordsburg Police Department from Grant County SO (not able to spend).
Seven	Transfer	704/20900	Cooks' Peak VFD	704-00-2028 Capital Outlay	\$167,961.22	\$2,500.00	704-00-2075 Equip Operating Expense/Repair	\$2,500.00	To allow for spending through remainder of fiscal year.
Eight	Transfer	408/22300	DWI - Grant	408-00-2005 Salaries - Overtime	\$3,690.00	\$3,690.00			To buy needed equipment for sobriety checkpoints
				408-00-2010 Mileage/ Per Diem	\$1,088.26	\$1,088.26	408-00-2020 Supplies	\$4,778.26	To buy needed equipment for sobriety checkpoints
Nine	Fund to Fund Transfer	507/40200	Entertainment Complex - 1/4 GRT	507		\$1,000,000.00	801	\$1,000,000.00	To pay for projects and operational costs at Starmax facility.
Ten	Fund to Fund Transfer	505/40200	Judicial Complex - 1/8 GRT	505		\$900,000.00	416	\$900,000.00	To pay for projects in the upcoming fiscal year.
Eleven	Fund to Fund Transfer	510/20500	LCDC Addition - 3/8 GRT	510		\$1,500,000.00	416	\$1,500,000.00	To pay for projects in the upcoming fiscal year.
					\$226,016.48	\$3,426,769.26		\$3,426,769.26	

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

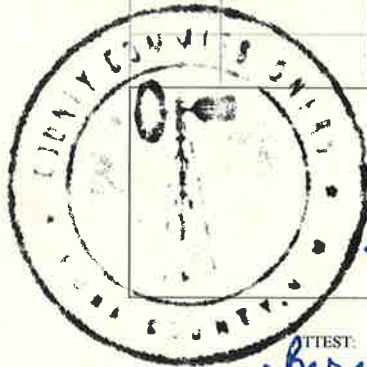
Done at Deming New Mexico this Thursday the 13th day of May 2021.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

*Barbara L. Reedy*  
Barbara L. Reedy, District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

*John S. Sweetser*  
John S. Sweetser, District 3



TESTED:  
*Berenda McWright*

Berenda McWright, Luna County Clerk

Entered By:

Checked By:

Date

Date

5-13-21