

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 21-38
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

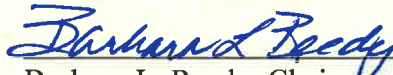
NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 109, July 1, 2020 through June 30, 2021 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

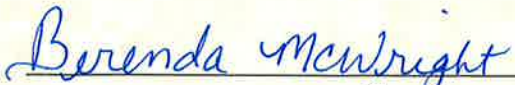
PASSED, APPROVED AND ADOPTED THIS 10th DAY OF JUNE 2021.



ATTEST:

BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY


Barbara L. Reedy, Chairperson


Berenda McWright, Luna County Clerk

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 10th day of June, 2021, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 21-38

Proposed Inter/Intra FUND Budget Increase/Decrease

SCHEDULE OF BUDGET ADJUSTMENTS

Entity Code
DFA
Resolution
Number

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	411/21800	Community Improvements	411/21800	\$ (3,465,000.00)	411-77-1486 (Revenue) NMBA-POE Flood Control	\$ (3,465,000.00)	To purchase land and to plan, design and construct flood control infrastructure at the Columbus Port of Entry	\$ -	\$ (3,465,000.00)
					\$ (1,485,000.00)	411-77-1486 (Revenue) NMBA-POE Flood Control	\$ (1,485,000.00)	To purchase land and to plan, design and construct flood control infrastructure at the Columbus Port of Entry	\$ (3,465,000.00)	\$ (4,950,000.00)
					\$ 3,465,000.00	411-00-2486 NMBA-POE Flood Control	\$ 3,465,000.00	To purchase land and to plan, design and construct flood control infrastructure at the Columbus Port of Entry	\$ -	\$ 3,465,000.00
					\$ 1,485,000.00	411-00-2486 NMBA-POE Flood Control	\$ 1,485,000.00	To purchase land and to plan, design and construct flood control infrastructure at the Columbus Port of Entry	\$ 3,465,000.00	\$ 4,950,000.00
					\$ -		\$ -		\$ -	\$ -



NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 10th day of June 2021.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

Barbara L. Reedy
Barbara L. Reedy, District 1

Berenda McWright
Berenda McWright, Luna County Clerk

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweener
John S. Sweener, District 3

Entered By:

Date

Checked By:

Date

