

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 22-09
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

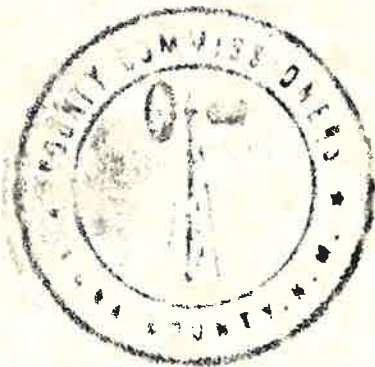
WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 13th DAY OF JANUARY 2022.



ATTEST:

Berenda L. McWright
Berenda L. McWright, Luna County Clerk

BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY

Barbara L. Reedy
Barbara L. Reedy, District One

Linda M. Smrkovsky
Linda M. Smrkovsky, District Two

John S. Sweetser
John S. Sweetser, District Three

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 13th day of January, 2022, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 22-09

Proposed Inter/Intra FUND Budget Increase/Decrease

SCHEDULE OF BUDGET
ADJUSTMENTS

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Entity Code DFA Resolution Number	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/11000	General Fund - Maintenance	401/11000	\$ 7,230.00	401-03-2002 Salaries - Full-Time	\$ 5,094.00	Salary adjustments for Maintenance Department through remainder of fiscal year.		\$ 362,114.69	\$ 367,208.69
						401-03-2060 Match - Medicare 1.45%	\$ 205.00	Salary adjustments for Maintenance Department through remainder of fiscal year.		\$ 5,507.16	\$ 5,712.16
						401-03-2063 Match - PERA 16.42%	\$ 1,533.00	Salary adjustments for Maintenance Department through remainder of fiscal year.		\$ 61,198.02	\$ 62,731.02
						401-03-2064 Match - FICA 6.2%	\$ 213.00	Salary adjustments for Maintenance Department through remainder of fiscal year.		\$ 25,074.60	\$ 25,287.60
						401-03-2070 Match - RHCA 2.0%	\$ 185.00	Salary adjustments for Maintenance Department through remainder of fiscal year.		\$ 7,342.29	\$ 7,527.29
Two	Increase	408/22300	DWI - Grant	408/22300	\$ (18,546.00)	408-77-1312 (Revenue) DWI Grant	\$ (18,546.00)	DWI Distribution Reversion award to pay for Safe Ride Services, DWI/UD Awareness campaign materials/supplies and DWI Program strategid planning and operations.		\$ (172,769.00)	\$ (191,315.00)
						408-00-2005 Salaries - Overtime	\$ 2,000.00	DWI Distribution Reversion award to pay for Safe Ride Services, DWI/UD Awareness campaign materials/supplies and DWI Program strategid planning and operations.		\$ -	\$ 2,000.00
						408-00-2020 Supplies	\$ 10,393.00	DWI Distribution Reversion award to pay for Safe Ride Services, DWI/UD Awareness campaign materials/supplies and DWI Program strategid planning and operations.		\$ 3,314.80	\$ 13,707.80
						408-00-2060 Match - Medicare 1.45%	\$ 29.00	DWI Distribution Reversion award to pay for Safe Ride Services, DWI/UD Awareness campaign materials/supplies and DWI Program strategid planning and operations.		\$ 588.31	\$ 617.31
						408-00-2064 Match - FICA 6.2%	\$ 124.00	DWI Distribution Reversion award to pay for Safe Ride Services, DWI/UD Awareness campaign materials/supplies and DWI Program strategid planning and operations.		\$ 2,516.44	\$ 2,640.44
						408-00-2101 Professional/Contract Services	\$ 6,000.00	DWI Distribution Reversion award to pay for Safe Ride Services, DWI/UD Awareness campaign materials/supplies and DWI Program strategid planning and operations.		\$ 17,089.99	\$ 23,089.99

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
Three	Increase	421/21800	Domestic Violence Shelter	421/21800	\$ (10,333.00)	421-77-1623 (Revenue) CYFD	\$ (10,333.00)	ARPA Supplemental funding awarded from CYFD to partially fund the purchase of a vehicle for the Healing House.	\$ (263,100.00)	\$ (273,433.00)
Four	Increase	508/29900	SO Equipment 1/8 GRT	508/29900	\$ 11,000.00	421-00-2028 Capital Outlay 508-00-2028 Capital Outlay	\$ 10,333.00	ARPA Supplemental funding awarded from CYFD to partially fund the purchase of a vehicle for the Healing House.	\$ 204,000.00	\$ 215,000.00
					\$ 18,230.00		\$ 18,230.00		\$ 252,877.30	\$ 271,107.30

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 13th day of January 2022.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

Barbara L. Brady
Barbara L. Brady, District

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



ATTEST:

Berenda L. McWright, Luna County Clerk

Entered By:

Date

Checked By:

Date