

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 22-14
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 10th DAY OF FEBRUARY 2022.



ATTEST:

Berenda L. McWright
Berenda L. McWright, Luna County Clerk

BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY

Barbara L. Reedy
Barbara L. Reedy, District One

Linda M. Smrkovsky
Linda M. Smrkovsky, District Two

John S. Sweetser
John S. Sweetser, District Three

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 10th day of February, 2022, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 22-14

Proposed Inter/Intra FUND Budget Increase/Decrease

SCHEDULE OF BUDGET
ADJUSTMENTS

Entity Code
DFA
Resolution
Number

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	403/20800	Farm & Range	403/20800	\$ 8,037.00	403-11-2093 Controls - Predatory Animal	\$ 8,037.00	4th Quart FY2021 not carried over to FY 2022 Budget	\$ 40,250.00	\$ 48,287.00
Two	Increase	408/22300	DWI - Teen Court (JAF Grant)	408/22300	\$ (4,997.91)	408-77-1629 (Revenue)	\$ (4,997.91)	Increase in JAF Grant award to sustain Teen Court activities	\$ -	\$ (4,997.91)
					\$ 4,997.91	408-32-2005 Salaries - Overtime	\$ (1,138.75)	Increase in JAF Grant award to sustain Teen Court activities	\$ 2,788.75	\$ 1,650.00
						408-32-2009 Office Supplies	\$ 223.77	Increase in JAF Grant award to sustain Teen Court activities	\$ -	\$ 223.77
						408-32-2060 Match - Medicare 1.45%	\$ (16.51)	Increase in JAF Grant award to sustain Teen Court activities	\$ 40.44	\$ 23.93
						408-32-2064 Match - FICA 6.2%	\$ (70.60)	Increase in JAF Grant award to sustain Teen Court activities	\$ 172.90	\$ 102.30
						408-32-2101 Professional/Contract Services	\$ 6,000.00	Increase in JAF Grant award to sustain Teen Court activities	\$ -	\$ 6,000.00
Three	Increase	415/21800	Community Services - Grant - MCH & INI	415/21800	\$ (4,000.00)	415-77-1354 (Revenue)	\$ (4,000.00)	Grant from CHI to pay for materials and address mental health issues hosting LC Health Council and committee meetings	\$ -	\$ (4,000.00)
					\$ 4,000.00	415-17-2363 Grant MCH 2363	\$ 4,000.00	Grant from CHI to pay for materials and address mental health issues hosting LC Health Council and committee meetings	\$ 55,669.47	\$ 59,669.47
Four	Increase	609/22600	Adult Detention	609/22600	\$ 100,000.00	609-21-2181 Inmate Housing	\$ 100,000.00	To pay for juveniles and adult detainees being housed out of Luna County	\$ 125,000.00	\$ 225,000.00
					\$ 108,037.00			\$ 108,037.00	\$ 223,921.56	\$ 331,958.56

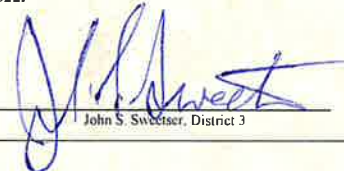
NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 10th day of February 2022.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY


Barbara L. Reedy, District 1


Linda M. Smrkovsky, District 2


John S. Sweetser, District 3



ATTEST:


Berenda L. McWright, Luna County Clerk



Entered By

Checked By

Date 2-10-22

Date