

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 22-15
Proposed Inter Department/Fund Transfers**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 10th DAY OF FEBRUARY 2022.



Berenda McWright
Berenda L. McWright, Luna County Clerk

BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY

Barbara L. Reedy
Barbara L. Reedy, District One

Linda M. Smrkovsky
Linda M. Smrkovsky, District Two

John S. Sweetser
John S. Sweetser, District Three

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 10th day of February, 2022 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 22-15

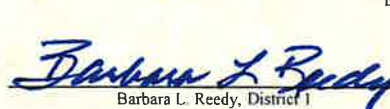
Proposed Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	401/11000	General Fund - Maintenance	401-03-2011 Vehicle Expense	\$15,042.78	\$4,000.00	401-03-2116 Department Uniforms	\$4,000.00	To allow for spending where and as needed through remainder of fiscal year
Two	Transfer	401/11000	General Fund - Maintenance	401-03-2021 Other County Buildings	\$35,202.30	\$10,000.00	401-03-2022 Building Repairs	\$10,000.00	To allow for spending where and as needed through remainder of fiscal year
Three	Transfer	401/11000	General Fund - Bureau of Elections	401-05-2019 Other Election Expense	\$2,183.90	\$1,940.00	401-05-2010 Mileage/Per Diem	\$1,940.00	To allow for spending where and as needed through remainder of fiscal year
Four	Transfer	610/21800	Drug Investigation - HIDTA Grant	610-43-2101 Professional/Contract Services	\$7,423.55	\$2,845.23	610-43-2020 Supplies	\$2,845.23	To allow for spending where and as needed through remainder of fiscal year
Five	Transfer	801/59900	Starmax Entertainment Complex	801-80-2108 Film Rental Payments	\$236,705.01	\$80,000.00	801-80-2029 Capital Improvements	\$30,000.00	To allow for spending where and as needed through remainder of fiscal year
							801-80-2012 Equip/Supplies/ Mtn/Repairs	\$50,000.00	To allow for spending where and as needed through remainder of fiscal year
Six	Transfer	401/11000	General Fund - Assessors Office	401-06-2010 Mileage/Per Diem	\$17,430.00	\$12,430.00			To pay for printing of NOV's for 2022
				401-06-2026 Mapping	\$3,605.00	\$1,011.26	401-06-2008 Printing & Publishing	\$13,441.26	To pay for printing of NOV's for 2022
					\$317,592.54	\$112,226.49		\$112,226.49	

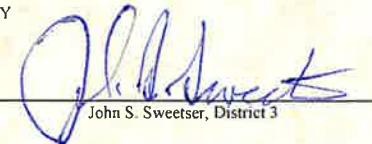
NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 10th day of February 2022.


BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

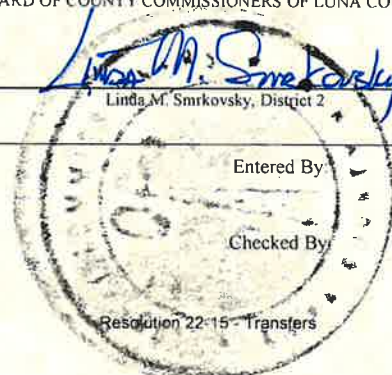

Barbara L. Reedy, District 1


Linda M. Smrkovsky, District 2


John S. Sweetser, District 3



ATTEST:

Berenda L. McWright, Luna County Clerk



Date 2-10-22

Date