#### LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Linda M. Smrkovsky Member R. Javier Diaz Chairman Joe L. Milo, Jr. Member

Thursday, August 11, 2016 10:00 a.m. Regular Meeting Luna County Courthouse

- 1. <u>Call to Order:</u> Chairman Diaz to commence meeting (At this time, please silence your cell phones and any other electronic devices) Pledge of Allegiance, State Pledge
- 2. Roll Call:
- 3. Approval of Agenda:
- 4. Elected Officials Report:
- 5. Announcements:
- 6. Service Awards:

Luis LobatoSheriff5Jessica MorenoManager's5Mark JassoEmergency Services20

- 7. Presentations:
- **8.** <u>Call for Ordinance:</u> Amending Ordinance Number 53- Regulating the Siting of Wireless Telecommunications Facilities

#### **MOTION AND VOTE**

- 9. Public Comment: The Public has the opportunity to provide comment at this time pertaining to items on the agenda only. Please be advised that this is not a question and answer period. Your comments specific to the agenda items will be limited to three minutes unless the Board of County Commissioners requests more information. The time limit and opportunity to speak is given in an effort to allow public input on business matters of the County to move the agenda forward in a prompt yet efficient manner. Comment will not be allowed on individual agenda items as they are discussed by the Commissioners during new business.
- 10. County Manager's Report:

#### 11. Minutes:

a. Work Session-July 14, 2016

#### **MOTION AND VOTE**

b. Regular Meeting-July 14, 2016

#### **MOTION AND VOTE**

c. Special Meeting-July 26, 2016

#### **MOTION AND VOTE**

#### 12. Consent Agenda:

- a. Accounts Payable: \$ 719,491.26
- b. Payroll:\$1,007,124.67
- c. Resolution 16-41 Adoption of an Infrastructure Capital Improvement Plan (ICIP)
- d. Resolution 16-42 Mileage & Per Diem Policy
- e. Resolution 16-43 Submitting a Project Identification Form To Department of Transportation for Corridor Study
- f. Approve Exemptions from Special Assessment for the Predator Control Program
- g. Letter of Appreciation to Congressman Pearce for Amendment of H.R. 5538 on Passage of Interior and Environment Appropriations Bill.

#### **MOTION AND VOTE**

#### 13. New Business:

#### 14. Approval of Travel Requests:

#### 15. Indigent Claims Report:

a. Recess as County Commission, Convene as Claims Board

#### **MOTION AND VOTE**

- b. Presentation of Claims Report by Joanne Hethcox
- c. Consider Claims dated August 11, 2016 in the amount of \$0.00

#### MOTION AND VOTE

d. Recess as Claims Board, Re-Convene as County Commission

#### MOTION AND VOTE

#### 16. Upcoming Meetings:

Work Session-September 8, 2016 at 9:00 a.m.

Regular Meeting-September 8, 2016 at 10:00 a.m.

#### 17. Requests for Future Agenda Items:

#### 18. Adjourn:

STATE PLEDGE: I salute the flag of the State of New Mexico and the Zia symbol of perfect friendship among united cultures.

NOTE TO THE PUBLIC: Please use the microphone when addressing the Board. This is necessary for recording purposes. Thank you for your cooperation. Headphones for hearing enhancement are available upon request.

## MINUTES WORK SESSION LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Thursday, July 14, 2016

**BE IT REMEMBERED** that the Luna County Board of County Commissioners met in work session at 9:00 a.m. on Thursday, July 14, 2016 in the County Commission Chambers of the Luna County Courthouse, Deming, New Mexico, for the purpose of conducting a Work Session.

**CALL TO ORDER:** Chairman Diaz called the meeting to order at 9:00 a.m.

**ROLL CALL:** Deputy Clerk JoAnna Zurinsky called roll. The following Commissioners constituting a quorum were present:

Joe L. Milo, Jr., District 1 Linda M. Smrkovsky, District 2 R. Javier Diaz, Chairman, District 3

**COMMISSIONERS AND STAFF DISCUSSION ON REGULAR MEETING AGENDA ITEMS:** The Luna County Board of County Commissioners presented the Regular Meeting Agenda items for presentation and discussion by attending members of the public. Assistant County Manager Glory Juarez advised members of the Board that items o and p on the *Consent Agenda* would need to be moved to the *New Business* items pending further discussion. Commissioner Smrkovsky asked questions in regards to Resolutions 16-35, 36, and 37, and the Juvenile Adjudication Agreement. (\*Note: Items were presented for <u>discussion only</u> and no actions were taken.)

**PUBLIC INPUT:** Public Input on Agenda Items and announcements were made by the following individuals: Ann Shine-Ring, Assistant County Manager Glory Juarez, Community Projects Director Jessica Etcheverry, Road Department Director Marty Miller, DWI Community Program Manager Edith Vazquez, and Russ Howell.

**ADJOURN:** Chairman Diaz adjourned the meeting at 9:58 a.m.

ATTEST:	LUNA COUNTY BOARD OF COUNTY COMMISSIONERS
Andrea Rodriguez, Luna County Clerk	Joe L. Milo, Jr., District 1
Approved:	Linda M. Smrkovsky, District 2
	R. Javier Diaz. District 3. Chairman

# MINUTES REGULAR MEETING LUNA COUNTY BOARD OF COUNTY COMMISSIONERS Thursday, July 14, 2016

**BE IT REMEMBERED** that the Luna County Board of County Commissioners met in regular session at 10:00 a.m. on Thursday, July 14, 2016 in the County Commission Chambers of the Luna County Courthouse, Deming, New Mexico, for the purpose of conducting any and all business to come properly before the Board.

The following staff and elected officials were present:

Assistant County Manager Glory Juarez, Executive Administrative Assistant Yossie Nieblas, County Clerk Andrea Rodriguez, Chief Deputy Clerk Berenda McWright, Deputy Clerk JoAnna Zurinsky, Treasurer Dora Madrid, Chief Deputy Treasurer Gloria Rodriguez, Assessor Delilah Rojo, Sheriff Jonathan Mooradian, Captain Kelly Gannaway, Lieutenant Richard Cowles, Lieutenant Michael Brown, Lieutenant Luis Malina, Sergeant Donnie Daniels, Community Projects Director Jessica Etcheverry, Special Projects and Facilities Management Director Billy Ruiz, Code Road Director Marty Miller, Dispatch Supervisor Lauree Sanchez, Community Projects Director Jessica Etcheverry, Budget and Procurement Director Joanne Hethcox, Human Resources Director Danny Gonzales, Community Health and Wellbeing Director Jessica Moreno, Detention Director Matt Elwell, DWI Program Director Edith Vazquez, IT Technician Manny Armendariz, Grant and Compliance Officer Palmira Valentine, Public Information Officer Matt Robinson, Safety Director Mark Jasso.

**CALL TO ORDER:** Chairman Diaz called the meeting to order at 10:06 a.m.

**ROLL CALL:** Deputy Clerk JoAnna Zurinsky called roll. The following members of the Board constituting a quorum were present:

Joe L. Milo, Jr., District 1 Linda M. Smrkovsky, District 2 R. Javier Diaz, Chairman, District 3

**APPROVAL OF AGENDA:** The Agenda for today's Regular Meeting was presented to the Board for approval. Commissioner Smrkovsky motioned to amend and approve the agenda, tabling items *O* and *P* on the Consent Agenda, per Assistant County Manager Glory Juarez's recommendation, as discussed in the Work Session. The motion was seconded by Commissioner Milo which carried unanimously.

**ELECTED OFFICIALS REPORTS:** County Clerk Andrea Rodriguez reported that her office is in the middle of collecting for Business Registrations, and was also busy conducting a recount for the Primary Election. Ms. Rodriguez thanked her Staff, and especially Elections Administrator Leslie Nabours for their hard work and efforts in coordinating a successful election, and reported that there were no changes in all three counties that had to participate in the recount. Ms. Rodriguez also stated that her office is busy preparing for the all mail-in ballot election for ambulance services for Luna County.

County Treasurer Dora Madrid reported that her office has finished their end-of-year, which went smoothly.

County Assessor Delilah Rojo reported that 150 protests were received by her office, and that these protests were mostly the result of one subdivision. Her office is also busy working on the reappraisals for 2017. Ms. Rojo also explained that the State has pushed the protest hearings out until the dates of November 7, 8, and  $9^{th}$ .

Sheriff John Mooradian reported that mail theft and burglaries are down, and reported on recovery statistics. Sheriff Mooradian and Captain Kelly Gannaway presented Sergeant Donnie Daniels with a recognition plaque for his life saving efforts to an incident that happened at the end of his shift on May  $11^{\rm th}$ .

**ANNOUNCEMENTS:** Community Projects Director Jessica Etcheverry announced that through a partnership grant through a Rural Business Development grant through the USDA, that the county will be hosting Hump Day Academy classes. The series of training classes teach leadership skills, computer, customer service and social media skills. Ms. Etcheverry also announced that she was appointed by the state to represent the southwest part of New Mexico for the Rural Economic Development Committee.

Chairman Diaz announced that he attended a board meeting for the Arizona Water Settlement Act (AWSA) on June 21st. At the meeting, proposals were given for which projects were more feasible for this area (especially financially). Chairman Diaz stated that he would like to have a presentation or update given in August of September by the Executive Director Anthony Gutierrez on his perspective of the AWSA and the CAP Entity.

SERVICE AWARDS: There were no Service Awards presented at today's Regular Meeting.

PRESENTATIONS: There were no presentations given at today's Regular Meeting.

PUBLIC HEARING: There was no Public Hearing held at today's Regular Meeting.

**PUBLIC COMMENT:** Chairman Diaz opened the floor to Public Comment: Lauri Findley came before the Board and thanked them for their continued support for the Main Street program.

Christie Ann Harvey also thanked the Commission for their support and funding for the Main Street program.

Ben Etcheverry thanked the Board for their support for the Southwestern New Mexico State Fair Association, and stated that the Fair Board has recently completed the Facility Master Plan.

Barbara Rios also thanked the Commission for their continued support of the Senior Center.

**COUNTY MANAGER'S REPORT:** Assistant County Manager Glory Juarez reported on the following items:

- County Manager Ira Pearson is attending an important conference in regards to labor relations. Ms. Juarez stated this conference is imperative to the County right now.
- The County Manager will be presenting to the Transportation Infrastructure Revenue subcommittee pertaining to the recurring funding for road improvements.

- The Manager's Office attended the New Mexico Association of Counties (NMAC) conference. The manager's affiliate meetings mainly focused on economic development, DWI program funding, E911, and GRT (gross receipts tax) tax reform.
- Both the County Manager and the Assistant County Manager met with Village of Columbus on the discussion of the Joint Powers Agreement.
- The Heart of Columbus group was also met with. The goal of the group is to improve the quality of life in the Village.
- An audit-prep meeting was held with the auditors and Treasurer to assure cash balances and other potential audit issues are taken care of prior to audit.
- City meetings have been held to assure that each entity works together on community projects.
- Starting the 19th of July, County Manager Ira Pearson will have a radio show every other Tuesday at 7:30 a.m.
- The State Board of Finance has approved the property transfer for the Port of Entry project.

**CONSIDER MINUTES:** Upon motion of Commissioner Smrkovsky, seconded by Commissioner Milo, the minutes of the May 24, 2016 Special Meeting were unanimously approved.

Upon motion of Commissioner Smrkovsky, seconded by Commissioner Milo, the minutes of the May 26, 2016 Special Meeting were unanimously approved.

Upon motion of Commissioner Smrkovsky, seconded by Commissioner Milo, the minutes of the June 1, 2016 Special Meeting were unanimously approved.

Upon motion of Commissioner Smrkovsky, seconded by Commissioner Milo, the minutes of the June 6, 2016 Special Meeting were unanimously approved.

Upon motion of Commissioner Smrkovsky, seconded by Commissioner Milo, the minutes of the June 9, 2016 Work Session were unanimously approved.

Upon motion of Commissioner Smrkovsky, seconded by Commissioner Milo, the minutes of the June 9, 2016 Regular Meeting were unanimously approved.

Upon motion of Commissioner Smrkovsky, seconded by Commissioner Milo, the minutes of the June 17, 2016 Special Meeting were unanimously approved.

**CONSENT AGENDA:** Upon motion of Commissioner Smrkovsky, seconded by Commissioner Milo the following items on the Consent Agenda were unanimously approved following a roll-call vote.

- **a. Accounts Payable:** Accounts Payable Registers totaling \$1,020,932.56.
- **b.** Payroll Registers: Payroll Registers totaling \$1,040,901.74.
- c. Resolution 16-35 Luna County Road Department CAP Project
- d. Resolution 16-36 Luna County Road Department SB Project
- e. Resolution 16-37 Luna County Road Department SP Project
- f. Juvenile Adjudication Fund Agreement
- g. Agreement between Deming Public Schools and Luna County
- h. Agreement between Deming Animal Guardians and Luna County
- i. Agreement between Deming-Luna County Commission on Aging and Luna County
- j. Agreement Deming Art Council and Luna County

- k. Agreement between Deming/Luna County Mainstreet Program and Luna County
- l. Agreement between Luna County Historical Society and Luna County
- m. Proclamation on Recognizing Bueno Foods and Celebrating 65th Anniversary
- n. Agreement between Southwestern NM State Fair Association and Luna County

**NEW BUSINESS:** The items pulled from the Consent Agenda were submitted as New Business.

- o. Memorandum of Agreement Deming-Luna County Humane Society and Luna County: Assistant County Manager Glory Juarez advised to the Board the following changes and amendments to the Memorandum: The fee schedule (*Item number 15*) will be added. On *Item 10*, the amount of \$105,000 will be amended to correct the original amount of \$100,000. Commissioner Smrkovsky motioned to amend and approve the Memorandum of Agreement between Deming-Luna County Humane Society and Luna County as recommended with the changes to Items 15 and 10. Commissioner Milo seconded the amended motion which carried unanimously.
- p. Multi-Services Agreement between the Village of Columbus and Luna County: Assistant County Manager Glory Juarez recommended the following amendment and changes to the Multi-Services agreement: Section 2 shall be added, which states: The Luna County Sheriff's Office provides law-enforcement within the incorporated limits of the Village. The Village of the Columbus will provide funding to the county to offset the expenses of law enforcement services. The total amount of \$20,000 will be changed to \$30,000. Ms. Juarez also requested that the resolution shall be assigned the number 16-38 to the agreement. Commissioner Smrkovsky motioned to amend and approve the Multi-Services Agreement between the Village of Columbus and Luna County (Resolution 16-38) as presented by Glory Juarez. Commissioner Milo seconded the motion, which carried unanimously following a roll-call vote.

**APPROVAL OF TRAVEL REQUESTS:** Assistant County Manager Glory Juarez requested consideration of the following Travel Request: Travel for County Manager Ira Pearson (date and location of Dallas, New York, or San Francisco to be determined) to attend the Bond Insurance Rating meeting. Commissioner Smrkovsky motioned to approve the travel request for County Manager Ira Pearson to attend the Bond Insurance Rating presentation. Commissioner Milo seconded the motion which carried unanimously

INDIGENT CLAIMS REPORT: Upon motion of Commissioner Milo seconded by Commissioner Smrkovsky, the meeting of the Board of County Commissioners was unanimously recessed and the meeting of the Indigent Hospital Claims Board convened. Budget and Procurement Director Joanne Hethcox recommended approval of zero claims dated July 14, 2016 in the amount of zero dollars and zero denials. The monies received for June 2016 totaled \$45,499.27. The balance in the Indigent Funds Accounts as of June 30, 2016 is \$701,851.72, with an Encumbered Balance of \$20,113.45. Commissioner Smrkovsky moved to approve zero claims dated July 14, 2016 in the amount zero dollars and zero denials. Commissioner Milo seconded the motion which carried unanimously. Commissioner Milo moved to recess as claims board and to reconvene as the Board of County Commissioners. Commissioner Smrkovsky seconded the motion which was approved unanimously.

**ANNOUNCE NEXT MEETING:** Chairman Diaz announced that a Special Meeting will be held on July 26, 2016 at 9:00 a.m. A Work Session will be conducted on August 11, 2016 at 9:00 a.m. and the next regular meeting will be held on Thursday, August 11, 2016 at 10:00 a.m.

**REQUESTS FOR FUTURE AGENDA ITEMS:** There were no requests submitted.

ADJOURN: Chairman Diaz adjourned the meeting at 10:55 a.m.							
ATTEST:  ANDREA RODRIGUEZ, LUNA COUNTY CLERK	LUNA COUNTY BOARD OF COUNTY COMMISSIONERS						
ANDREA RODRIGUEZ, LUNA COUNTY CLERK	JOE L. MILO, JR., DISTRICT 1						
APPROVED:	LINDA M. SMRKOVSKY, DISTRICT 2						
	CHAIRMAN, R. IAVIER DIAZ, DISTRICT 3						

# MINUTES SPECIAL MEETING LUNA COUNTY BOARD OF COUNTY COMMISSIONERS Tuesday, July 26, 2016

**BE IT REMEMBERED** that the Luna County Board of County Commissioners met in Special Session at 9:00 a.m. on Tuesday, July 26, 2016 in the County Commission Chambers of the Luna County Courthouse, Deming, New Mexico, for the purpose of conducting any and all business to come properly before the Board.

The following staff and elected officials were present: County Manager Ira Pearson, Executive Assistant Yossie Nieblas, County Clerk Andrea Rodriguez, Chief Deputy Clerk Berenda McWright, Deputy Clerk JoAnna Zurinsky, County Assessor Delilah Rojo, Sheriff Jonathan Mooradian, Captain Kelly Gannaway, Executive Secretary Estella Ortiz, Road Director Marty Miller, Human Resources and Payroll Director Daniel Gonzales, Budget and Procurement Director Joanne Hethcox, Special Projects and Facilities Management Director Billy Ruiz, Detention Director Matthew Elwell, Executive Secretary Yvonne Baca, Grant and Compliance Officer Palmira Valentine, IT Technician Manny Armendariz

**CALL TO ORDER:** Chairman Diaz called the meeting to order at 9:00 a.m. and led the Pledge of Allegiance and the salute to the flag of the State of New Mexico.

**ROLL CALL:** Deputy Clerk JoAnna Zurinsky called roll. The following members of the Board constituting a quorum were present:

Joe L. Milo, Jr., District 1 Linda M. Smrkovsky, District 2 Chairman R. Javier Diaz, District 3

**PUBLIC COMMENT:** Chairman Diaz opened the floor to Public Comment, however there was none forthcoming.

#### **NEW BUSINESS:**

a. RESOLUTION 16-39 APPROVAL OF 2016-2017 4<sup>TH</sup> QUARTER FINANCIAL REPORT: County Manager Ira Pearson introduced Budget and Procurement Director Joanne Hethcox to review this Resolution. Ms. Hethcox stated this Resolution is necessary per the Department of Finance and Administration (DFA), and although quarterly reports are required to be submitted on a timely basis during the fiscal year, only the 4<sup>th</sup> Quarter financial reports require commission approval. Ms. Hethcox stood for questions and discussion amongst the Board, and Mr. Pearson recommended approval of the Resolution. Upon motion from Commissioner Smrkovsky, seconded by Commissioner Milo, Resolution16-39 approval of the 2016-2017 4<sup>th</sup> Quarter Financial Report carried unanimously following a roll-call vote.

b. RESOLUTION 16-40 APPROVING THE 2016-2017 FINAL BUDGET: County Manager Ira Pearson and Budget and Procurement Director Joanne Hethcox summarized and reviewed the Final Budget changes from the preliminary budget with the Board. Individual line item changes were addressed by Mr. Pearson and Budget and Procurement Director Joanne Hethcox. A discussion ensued amongst the Board, Mr. Pearson and Ms. Hethcox in regards to salaries, staff changes/reclassifications, and pay-rate increases, offsetting costs on solar power, available lands for a new Volunteer Fire Station, recurring budget costs (vehicles and road graders, etc.), utility improvements to the Colonias, and Bond Schedules. Commissioner Smrkovsky thanked all of those that helped with the Budget, and addressed her concerns with rising insurance costs and lawsuits. Joanne Hethcox recommended an amendment on line item #411002468 by incorporating a \$250,000 legislative appropriation for jail improvements, which was inadvertently left out. Ms. Hethcox noted the ending balance on the line item would remain unchanged because of the expenditure and revenue items are the same amount. Upon motion from Commissioner Smrkovsky, seconded by Commissioner Milo, Resolution 16-40 Approving the 2016-2017 Final Budget was amended by including the amount of \$250,000 for revenue and expense for line item #411002468 (Legislative Appropriation for the Detention Center) and approved. The motion carried unanimously following a roll-call vote.

**EXECUTIVE SESSION:** Chairman Diaz entertained a motion to enter into Executive Session to discuss Limited Personnel Matters pursuant to 10-15-1 (H) 2 NMSA 1978 pertaining to the County Manager's goals and performance objectives. Commissioner Milo so moved. Commissioner Smrkovsky seconded the motion which carried unanimously following a roll-call vote.

Commissioner Smrkovsky motioned to return from Executive Session where no other matters were discussed but Limited Personnel Matters pertaining to the County Manager's goals and performance objectives. Commissioner Milo seconded the motion which carried unanimously. There was no action taken during the Executive Session.

**ADJOURN:** Chairman Diaz adjourned the meeting at 10:25 a.m.

ATTEST:	LUNA COUNTY BOARD OF COUNTY COMMISSIONERS
ANDREA RODRIGUEZ, CLERK	JOE L. MILO, JR., DISTRICT 1
APPROVED:	LINDA M. SMRKOVSKY, DISTRICT 2
	CHAIRMAN, R. JAVIER DIAZ, DISTRICT 3

# LCBCC Meeting August 11th, 2016 Accounts Payable

07/08/2016	\$11,659.41
07/08/2016	\$11,616.19
07/08/2016	\$5,385.17
07/15/2016	\$346,075.95
07/15/2016	\$18,133.35
07/15/2016	\$8,900.14
07/22/2016	\$48,394.21
07/22/2016	\$11,459.15
07/22/2016	\$3,538.20
07/28/2016	<b>\$</b> 15,999.58
07/28/2016	\$19,304.95
07/28/2016	\$8,704.30

P-Cards 07/28/2016

\$210,320.66

Total \$719,491.26

# Board of County Commissioners AGENDA 08/11/16 PAYROLL

	Total	\$1,007,124.67
07/22/2016	Register#2016057	\$9,980.29*
07/22/2016	Register#2016056	\$492,072.80
07/08/2016	Register#2016055	\$18,756.85*
07/08/2016	Register#2016054	\$486,314.73

<sup>\*</sup>Special Payroll that is reimbursable through Grants and/or Contractual Payments.

**Be it remembered** that at a regular meeting of the Luna County Board of County Commissioners in Deming, NM on the 11 <sup>th</sup> day of August 2016, the following among the proceedings had and entered of record.



#### **RESOLUTION 16-41**

## A Resolution for the Adoption of an Infrastructure Capital Improvement Plan (ICIP)

WHEREAS, the Luna County Board of County Commissioners recognize that the financing of public capital projects has become a major concern nationally and in New Mexico; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms to maximize and leverage the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define development needs, establish priorities, and pursue tangible actions and strategies to achieve necessary local and regional project development for the benefit of our residents; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range planning efforts.

**NOW, THEREFORE,** be it resolved by the Luna County Board of Commissioners that:

- 1. Luna County has adopted the attached Infrastructure Capital Improvement Plan, and
- 2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the infrastructure of Luna County, New Mexico, and
- 3. This Resolution supersedes previous Infrastructure Capital Improvements Plan resolutions.

Done at Deming, New Mexico this 11<sup>th</sup> Day of August 11, 2016 LUNA COUNTY BOARD OF COMMISSIONERS

	R. Javier Diaz, Chairman
ATTEST:	Andrea Podriguez Luna County Clark

#### **ICIP** for Luna County

Contact:

Jessica Etcheverry

700 South Silver Deming, NM 88031 **Telephone No.:** 575-546-0494

County:

Luna

**COG District:** 

5

Fax:

575-543-6516

Entity Type:

CO

Email Address:

jessica etcheverry@lunacountynm.us

Is your entity compliant with Executive Order 2013-006? http://www.nmdfa.state.nm.us/Capital\_Outlay\_Bureau.aspx

Yes

Does entity have an asset management plan and/or inventory listing of capital assets?:

Yes

#### **Plan and Priority Process**

Through participation in community boards, coalitions, public forums, committees, local government staff assessments, citizen input at public meetings and hearings, and trend analyses, the County of Luna develops the basis of its Infrastructure Capital Improvement Plan. Each proposed project is carefully evaluated with consideration to the public health, safety, and welfare of the residents of Luna County, the protection of current assets, the extent of need with regard to infrastructure and public services, and the means for the provision of such to accommodate the present and future growth and development of the community. Once the evaluation is complete and funding sources identified, the prioritization of proposed projects is determined. Projects are categorized by criteria including, but not limited to emergency status, feasibility and readiness, and overall community benefit. After thorough review, the Luna County Board of Commissioners approves the adoption of the plan.

#### **Capital Improvement Goals**

The County of Luna strives to establish a capital improvement plan that is comprehensive, thorough and realistic, based on the plan and priority process and considering the following

Creating partnerships to ensure local and regional educational opportunities to increase workforce and employment viability through degree and national certifications attainment.

Ensuring the county has adequate resources to meet the service demands of an increasing and aging population.

Preserving, repairing, and renovating existing facilities to maintain optimal usage and longevity.

Protecting residents health and safety with adequate water and wastewater systems, law enforcement/fire protection, and emergency preparedness.

Building infrastructure to meet residential, commercial, and international transportation requirements.

#### Factors/Trends Considered

The major factors that affect capital improvement in Luna County for the next five years include

Continued decline in county revenue and GRT.

County oversight of responsible rural development.

An increased demand for fire, police, ambulance, medical services and road improvements.

An increased risk of water and wastewater deficiencies.

Greater demands on the local government, requiring additional services and personnel.

An agricultural economy with seasonal labor demands.

Aging infrastructure with increased annual maintenance costs.

Greater demand for social services.

Improvement and maintenance of acquired properties.

Border development.

Increased demand for customized training to meet the needs of local and regional industries.

### Luna County Project Summary

											Total	Amount	
					Funded	ı					Project	Not Yet	
ID	)	Year Rank	Project Title	Category	to date	2018	2019	2020	2021	2022	Cost	Funded	Phases?
23	3522	2018 001	Truck Alternate Route	Hiways/Roads/Streets/Bridges	0	300,000	10,000,000	10,000,000	10,000,000 2	20,000,000	50,300,000	50,300,000	Yes
10	0280	2018 002	Luna County Career Tech Center	Economic Development	0	2,150,000	0	0	0	0	2,150,000	2,150,000	Yes
27	7779	2018 003	Detention Center Renovation	Public Safety Equipment/Bldgs	350,000	720,000	0	0	0	0	1,070,000	720,000	Yes
31	1151	2018 004	Comprehensive Plan Update	Other	0	50,000	0	0	0	0	50,000	50,000	) No
31	1152	2018 005	Luna County Shooting Range	Public Parks (local)	0	210,000	0	0	0	0	210,000	210,000	) No
27	7007	2018 006	Domestic Violence Shelter Improvements	3 Domestic Violence Facilities	50,000	150,000	0	0	0	0	200,000	150,000	) No
29	9924	2018 007	Youth and Community Recreation Complex	Other	0	3,200,000	0	0	0	0	3,200,000	3,200,000	) No
1.5	5577	2018 008	Colonias Infrastructure	Hiways/Roads/Streets/Bridges	0	50,000	200,000	200,000	200,000	200,000	850,000	850,000	) Yes
1	1957	2018 009	Heavy Road Equipment	Other	0	250,000	250,000	250,000	250,000	0	1,000,000	1,000,000	) Yes
23	3710	2018 010	Luna County Annex Renovation	Adm/Service Facilities (local)	0	260,000	(	0	0	0	260,000	260,000	) No
2	.7777	2019 001	Information Technology Update	Other	0	0	50,000	50,000	50,000	50,000	200,000	200,00	) Yes
2	8004	2019 002	Dona Ana Road Multi-Use Path	Hiways/Roads/Streets/Bridges	0	0	377,000	0	0	0	377,000	377,00	) No
2	7780	2019 003	Luna County Courthouse Renovation	Adm/Service Facilities (local)	0	0	50,000	50,000	50,000	0	150,000	150,00	0 Yes
2	7056	2019 004	Savoy Volunteer Fire Station	Fire	0	0	270,000	) 0	0	0	270,000	270,00	0 No
2	27778	2019 005	Detention Center Vehicles	Public Safety Vehicles	0	C	75,000	75,000	350,000	0	500,000	500,00	0 Yes
2	27776	2019 006	Asset Management Plan	Other	0	(	50,000	0 0	0	0	50,000	50,00	0 No

Thursday, August 4, 2016

Infrastructure Ca	apital Improvement Pl	an FY 2018-2022
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2020 001	Health Complex Renovation	Health-Related Cap Infra	0	0	0	50,000	50,000	0	100,000	100,000	Yes
2020 002	Public Safety Vehicles	Public Safety Vehicles	0	0	0	200,000	0	0	200,000	200,000	No
2020 003	Energy Efficiency Assessments/ Renewables	Clean Energy	0	0	0	300,000	250,000	250,000	800,000	800,000	Yes
2020 004	Entertainment Complex Renovation	Other	0	0	0	300,000	0	0	300,000	300,000	No
2021 001	Maintenance Department Equipment	Other	0	0	0	0	80,000	0	80,000	80,000	No
2021 002	Informational Technology Building Renovation	Adm/Service Facilities (local)	0	0	0	0	190,000	0	190,000	190,000	No
2021 003	Columbus Learning Center Renovation	Adm/Service Facilities (local)	0	0	0	0	80,000	0	80,000	80,000	No
2021 004	Emergency Operations Center	Public Safety Equipment/Bldgs	0	0	0	0	920,000	0	920,000	920,000	No
2022 001	CAD Upgrade	Adm/Service Facilities (local)	0	0	0	0	0	500,000	500,000	500,000	No
2022 002	Fiber Installation	Other	0	0	0	0	0	100,000	100,000	100,000	No
2022 003	Child Care Center Renovation	Daycare Facilities	0	0	0	0	0	500,000	500,000	500,000	No
2022 004	Tire Shredder	Solid Waste	0	0	0	0	0	600,000	600,000	600,000	No
2022 005	Solid Waste Improvements	Solid Waste	0	0	0	0	0	1,050,000	1,050,000	1,050,000	No
2022 006	Luna County Housing Project	Housing-Related Cap Infra	0	0	0	0	0	270,000	270,000	270,000	No
2022 007	Homeless Shelter Planning Grant	Other	0	0	0	0	0	50,000	50,000	50,000	No
	2020 002 2020 003 2020 004 2021 001 2021 003 2021 004 2022 001 2022 002 2022 003 2022 004 2022 005 2022 006	2020 002 Public Safety Vehicles 2020 003 Energy Efficiency Assessments/ Renewables 2020 004 Entertainment Complex Renovation 2021 001 Maintenance Department Equipment 2021 002 Informational Technology Building Renovation 2021 003 Columbus Learning Center Renovation 2021 004 Emergency Operations Center 2022 001 CAD Upgrade 2022 002 Fiber Installation 2022 003 Child Care Center Renovation 2022 004 Tire Shredder 2022 005 Solid Waste Improvements 2022 006 Luna County Housing Project	2020 002 Public Safety Vehicles Public Safety Vehicles  2020 003 Energy Efficiency Assessments/ Renewables  2020 004 Entertainment Complex Renovation Other  2021 001 Maintenance Department Equipment Other  2021 002 Informational Technology Building Renovation  2021 003 Columbus Learning Center Renovation Adm/Service Facilities (local)  2021 004 Emergency Operations Center Public Safety Equipment/Bldgs  2022 001 CAD Upgrade Adm/Service Facilities (local)  2022 002 Fiber Installation Other  2022 003 Child Care Center Renovation Daycare Facilities  2022 004 Tire Shredder Solid Waste  2022 005 Solid Waste Improvements Solid Waste  2022 006 Luna County Housing Project Housing-Related Cap Infra	2020 002 Public Safety Vehicles Public Safety Vehicles 0 2020 003 Energy Efficiency Assessments/ Renewables 2020 004 Entertainment Complex Renovation Other 0 2021 001 Maintenance Department Equipment Other 0 2021 002 Informational Technology Building Renovation Adm/Service Facilities (local) 0 2021 003 Columbus Learning Center Renovation Adm/Service Facilities (local) 0 2021 004 Emergency Operations Center Public Safety Equipment/Bldgs 0 2022 001 CAD Upgrade Adm/Service Facilities (local) 0 2022 002 Fiber Installation Other 0 2022 003 Child Care Center Renovation Daycare Facilities (local) 0 2022 004 Tire Shredder Solid Waste 0 2022 005 Solid Waste Improvements Solid Waste 0 2022 006 Luna County Housing Project Housing-Related Cap Infra 0	2020 002 Public Safety Vehicles Public Safety Vehicles 0 0 0 2020 003 Energy Efficiency Assessments/ Clean Energy 0 0 0 Renewables 0 0 0 0 2021 004 Entertainment Complex Renovation Other 0 0 0 2021 001 Maintenance Department Equipment Other 0 0 0 2021 002 Informational Technology Building Renovation 0 0 0 2021 003 Columbus Learning Center Renovation Adm/Service Facilities (local) 0 0 0 2021 004 Emergency Operations Center Public Safety Equipment/Bldgs 0 0 2022 004 CAD Upgrade Adm/Service Facilities (local) 0 0 2022 005 Fiber Installation Other 0 0 2022 004 Tire Shredder Solid Waste 0 0 2022 005 Solid Waste Improvements Solid Waste 0 0 2022 006 Luna County Housing Project Housing-Related Cap Infra 0 0	2020 002 Public Safety Vehicles Public Safety Vehicles 0 0 0 0 0 2020 003 Energy Efficiency Assessments/ Renewables	Public Safety Vehicles   Public Safety Vehicles   O   O   O   200,000	Public Safety Vehicles   Public Safety Vehicles   O   O   O   200,000   O	Public Safety Vehicles   Public Safety Vehicles   Public Safety Vehicles   O   O   O   200,000   O   O   O	Path Complex Renovation   Path Complex Ren	Public Safety Vehicles   Public Safety Vehicles   Public Safety Vehicles   O   O   200,000   O   O   200,000   200

Number of projects:

31

**Grand Totals** 

Funded to date: 400,000

Year 1: 7,340,000 11,322,000

Year 2:

Year 3: 11,475,000

Year 4: 12,470,000

Year 5: 23,570,000 **Total Project Cost:** 66,577,000 Total Not Yet Funded: 66,177,000

#### **ICIP Capital Project Description**

Year/Rank 2018 001

Project Title: Truck Alternate Route Project Type: New Category: Hiways/Roads/Streets/Bridges

Contact Name: Jessica Etcheverry Contact Phone: 575-543-6643 Contact E-mail: jessica\_etcheverry@lunacountynm.us

Project Location: Desirable Deming NM 88030 Latitude: 32.138174 Longitude: -107.717525

Legislative Language: To plan, design, and construct a truck alternate route located in Deming in Luna County.

Description/Scope of Work: To preform a corridor study as per DOT guidelines to determine feasibility, route options, and costs for an alternate truck bypass through Luna County. No equipment is needed for the study.

This project supports the efforts of the City of Deming and County of Luna to implement an alternate route through southern Luna County for commercial vehicles travelling to/from the international border, Highway 9, NM 11, Interstate 10, Highway 180, and/or Highway 26. Redirecting heavy commercial traffic from the highly-trafficked roads within Luna County has

safety and cost benefits to the taxpayers in Luna County.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Date(s) Amt Expended Funding Funding Applied For? Amount Comment to Date Received Source(s) **Amount** Yes or No Secured 300,000 0 LGRANT No 0 FGRANT 500,000 No CAP 500,000 No 0 No 0 No 0 No 0 No 0 No TOTALS 1.300.000

Project Budget - Comple	te the Budget below. Only	y include unfunded or u	insecured funds unde	r each project year.	Note: Funded to Da	te column must equa	al the amounts listed above here.
				Estima	ted Costs Not Yet Fu	ınded	
	Completed	Funded to Date	2018	2019	2020	2021	2022 Total Project Cost
Water Rights	N/A						

ID:23522

		0	0	0	0	0	0	0
Easements and Rights of	Way No	0	0	0	0	0	0	0
Acquisition	No	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0
Planning	No	0	300,000	5,000,000	0	0	0	5,300,000
Design (Engr./Arch.)	No	0	0	5,000,000	5,000,000	0	0	10,000,000
Construction	No	0	0	0	5,000,000	10,000,000	20,000,000	35,000,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	300,000	10,000,000	10,000,000	10,000,000	20,000,000	50,300,000
	Amount Not Yet Funded	50.300.000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

10							
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	300,000	Yes	No	No	No	No	0
2	10,000,000	Yes	Yes	No	No	No	0
3	10,000,000	No	Yes	Yes	No	No	0
4	10,000,000	No	No	Yes	No	No	0
5	20,000,000	No	No	Yes	No	No	0
TOTAL	50,300,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET

YEAR 1

YEAR 2

YEAR 3

YEAR 4

YEAR 5

**TOTAL** 

Infrastructure Capital Im	provement Plan FY 2018-2022
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0 20,000 10,000 5,000 5,000 **Annual Operating Expenses plus Debt Service** 0 0 0 0 **Annual Operating Revenues** Does the project lower operating costs? No If yes, please explain and provide estimates of operating savings Maintain: Own Asset: Operate: Fiscal Agent: Own Land: Own: Entities who will assume the following responsibilites for this project: County of Luna, City of Deming, DOT Deming, DOT Deming, DOT Deming, DOT Deming, DOT Deming, DOT 1. Does the project have life expectancy of 10 or more years? Yes 2. Has the project had public input and buy-in? Yes 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No 4. Has the land for the project been acquired? Yes 5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain. The City of Deming, Village of Columbus, and the County of Luna support this project. 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes The County has a project management team that oversees the What department or department head would be in charge of oversight for the project? Provide name(s) of procurement current projects of the County. officer(s). 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes Plan/Study required by DOT, then design, then construction. All are functional phases. 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No If yes, please explain. 9. Does the project benefit all citizens within a recognized region, district or political subdivision? The project benefits all 25,000 citizens of Luna County. If yes, please explain and provide the number of people that will benefit from the project.

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

#### **ICIP Capital Project Description**

Year/Rank 2018 002

ID:10280

**Project Title:** 

Luna County Career Tech Center

Project Type: New

Economic Development Category:

**Contact Name:** 

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica etcheverry@lunacountynm.us

**Longitude:** 107 44 1

Project Location: 2300 East Pine Street Deming NM 88030

**Latitude:** 32 16 2

Legislative Language: To plan, design, construct, equip, and furnish a Career Tech Center located in Deming in Luna County.

Description/Scope of Work: The project involves a feasibility study and/or plan, design, construction, furnishing, and equipping of an Career Tech facility to accommodate programs in career tech. This will add to the diversity of the curriculum and degree plans offered through our educational partners at the Mimbres Valley Learning Center and Deming Public Schools. Affordable, accessible dual high school credit, post-secondary education, and national accredited certifications offered locally builds and educated workforce, assists with the retention of young people in the community, and offers working residents the opportunity to seek higher education around their work schedules. The results include a higher standard of living and a more educated labor pool that assists in the expansion of businesses and is attractive to potential industries that are considering the region for startup or relocation of business. The career tech center will have the capacity to serve as a regional training center to support regional economic development. This will be an addition to the learning center. During the planning phase the county will determine what is needed to be purchased and what tech program will be at the center. The county will follow all procurement procedures during the project. The county will bid the project to local contractors. The grant administrator along with the project management team will implement the project.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.

					D ( ()		
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)		
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment	
CDBG	500,000	No	0	0			
FGRANT	500,000	No	0	0			
NMFA	500,000	No	0	0			
CAP	500,000	No	0	0			
1	0	No	0	0			
	0	No	0	0			
	0	No	0	0			
	0	No	0	0			
TOTALS	2.000.000		0	0			

Project Budget - Complete the B	augu saisii sii,	, <b></b>			ed Costs Not Yet Fu			
	Completed	Funded to Date	2018	2019	2020	2021	2022	Total Project Cost
Water Rights	Yes	0	0	0	0	0	0	30
Easements and Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	0	0	9
Archaeological Studies	N/A	0	0	0	0	0	0	30
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	250,000	0	0	0	0	250,000
Design (Engr./Arch.)	No	0	200,000	0	0	0	0	200,00
Construction	No	0	1,500,000	0	0	0	0	1,500,00
Furnishing/Equipment	No	0	200,000	0	0	0	0	200,00
TOTALS		0	2,150,000	0	0	0	0	2,150,00
Amount	Not Yet Funded	2.150.000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
	I I		1		1	Easements, Acq)	II.
1	210,000	Yes	Yes	No	No	No	12
2	1,700,000	No	No	Yes	Yes	No	12
3	0	No	No	No	No	No	O
4	0	No	No	No	No	No	C
5	0	No	No	No	No	No	0
TOTAL	1,910,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

YEAR 4 YEAR 5 TOTAL ANNUAL OPERATING BUDGET YEAR 1 YEAR 2 YEAR 3 150,000 Annual Operating Expenses plus Debt Service 30,000 30,000 30,000 30,000 30,000 0 0 0 **Annual Operating Revenues** 0 0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
responsibilites for this project:						
	County of Luna					

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in? Yes
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- 4. Has the land for the project been acquired?

Yes

5. Is this project a regional priority? For example, is it supported by more than one local government entity?

If yes, please explain. This project is supported by the City of Deming, the Village of Columbus, and Luna County.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).

The County of Luna has a project management team that oversees

all of the current county projects on a monthly basis.

- 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?

  No
  If yes, please explain.
- 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes

If yes, please explain. This project will help to train and build the workforce in our community.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project.

This project will benefit Luna County 25,000 population.

Yes

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

#### **ICIP Capital Project Description**

Year/Rank 2018 003

ID:27779

**Project Title:** 

Detention Center Renovation

Project Type: Replace Existing

Public Safety Equipment/Bldgs

**Contact Name:** Jessica Etcheverry **Contact Phone:** 575-543-6643

Category:

Contact E-mail: jessica\_etcheverry@lunacountynm.us

Project Location: 1700 4th Street Deming NM 88030 Legislative Language: To plan, design, construct, equip, renovate, and furnish improvements to the Luna County Detention Center in Deming in Luna County.

**Latitude:** 32.275945

**Longitude:** -107.742957

Description/Scope of Work: To plan, design, construct, equip, renovate, and furnish improvements to the detention center to include security cameras, roof repair, kitchen upgrade, solar lighting, addition and fencing. The Luna County Detention Center Facility is in need of an additional 210 camera's to increase secure visual movements of inmates and improve security for both staff and inmates. The roof is in need of repair. Outside lighting is needed to increase visibility of the facility grounds at night for increase safety. The use of solar powered lights would be preferred due to the savings over conventional electrical lighting. Outside fencing is needed for the entire facility perimeter with 5 strand barb wire fencing to increase facility security. Also plan to replace detention center kitchen grade equipment due to the age of kitchen equipment. The equipment needing to be replaced is the stem table, conventional ovens, kettles, dishwasher, and range. Replacement is needed to maintain production of feeding incarcerated inmates. Replacement of flooring is needed in parts of the building due to age. An inmate property storage room and staff entrance is needed to the detention center to properly store and hold inmate clothing and property securely. A 200 square ft. room addition is needed along with property holding apparatuses. The scope of work will be to complete the repairs and renovation. The facility department will do the repairs and renovation. All procurement procedures will be followed to implement the project. The grant administrator, facility director, and project management team will monitor and implement the project.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and notential funding sources.

i lease complete table below	With an secured and	potential funding so	11 003.			
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	500,000	Yes	350,000	0	2012/2016	
DFA	200,000	No	0	0		
NMFA	200,000	No	0	0		
FGRANT	200,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,100,000		350,000	0		

				Estimate	ed Costs Not Yet Fu	nded		
	Completed	Funded to Date	2018	2019	2020	2021	2022	Total Project Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easements and Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	90
Archaeological Studies	Yes	0	0	0	0	0	0	
Environmental Studies	Yes	0	0	0	0	0	0	
Planning	No	0	10,000	0	0	0	0	10,000
Design (Engr./Arch.)	No	0	10,000	0	0	0	0	10,000
Construction	No	350,000	500,000	0	0	0	0	850,000
Furnishing/Equipment	No	0	200,000	0	0	0	0	200,000
TOTALS		350,000	720,000	0	0	0	0	1,070,00
Amount	Not Yet Funded	720,000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
					,	Easements, Acq)	
1	20,000	Yes	Yes	No	No	No	12
2	500,000	No	No	Yes	No	No	12
3	100,000	No	No	No	Yes	No	12
4	100,000	No	No	No	Yes	No	12
5	0	No	No	No	No	No	o
TOTAL	720,000						

Has your local government/agency budg	eted for operating expen	ses for the project when	it is complete	ed? Yes			
If no, please explain why:							
ANNUAL OPERATING BUDGET			EAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt S	ervice	50,000	50,000	50,000	50,000	50,000	250,000
Annual Operating Revenues		0	0	0	0	0	0
Does the project lower operating costs?	No						
If yes, please explain and provide estima	tes of operating savings						
Entities who will assume the following	Own:	Operate:	Fiscal Age	ent:	Own Land:	Own Asset:	Maintain:
responsibilites for this project:							
-	County of Luna	County of Luna	County of	Luna	County of Luna	County of Luna	County of Luna
<ol> <li>Does the project have life expectancy of the project had public input and of the project necessary to address potential.</li> <li>Has the land for the project been acquired.</li> </ol>	buy-in? Yes opulation or client growth		e services to (	that population	n or clientele? Yes		
5. Is this project a regional priority? For	or example, is it supporte	d by more than one loca	l governmen	t entity?	Yes		
If yes, please explain. This project is s	supported by the City of D	eming, the Village of Col	umbus, and L	una County due	e to the detention center h	ousing the regions in	mates.
6. Are there oversight mechanisms built	t in that would ensure tir	nely construction and co	mpletion of t	he project on	budget? Yes		
What department or department head v officer(s).	vould be in charge of ove	rsight for the project? P	rovide name	(s) of procurer		as a project management county projects.	nent team that meets monthly to
7. Do the requested funds complete a fu	lly functional phase of th	e project or complete a	project previ	ously funded k	oy a legislative appropri	ation?	Yes
If yes, please explain. The facility is f	ully functional at this time	the project is to repair a	nd renovate n	eed areas in the	e detention center.		
8. Other than the temporary construction of the second of	on jobs associated with t	he project, does the proj	ect maintain	or advance the	e region's economy?	No	
9. Does the project benefit all citizens w	ithin a recognized region	ı, district or political sub	division?	Yes			
If yes, please explain and provide the nu	umber of people that will	benefit from the project	•	All of Luna Co	ounty 25,000 population.		

Thursday, August 4, 2016

Luna County/ICIP 19000Project ID:27779

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

#### **ICIP Capital Project Description**

Year/Rank 2018 004

ID:31151

**Project Title:** 

Comprehensive Plan Update

Project Type: New

Category: Other

**Contact Name:** 

Jessica Etcheverry

Contact Phone: 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us

Project Location: 700 S. Silver Deming NM 88030

**Latitude:** 32,262705

Longitude: -107.756037

Legislative Language: To plan and design a Comprehensive Plan Update for Luna County, in New Mexico.

Description/Scope of Work: The Comprehensive Plan update is a requirement of the State. The Last plan was in 2012 and the State requires that you have a plan that is no older that five years to receive state funding. The Comprehensive plan helps to guide the elected officials and staff in making decision for the County. The document gives the strengths and weaknesses of the County and suggests

priorities and goals for the next five years.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	50,000	No	0	0		
NMFA	50,000	No	0	0		
CDBG	50,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	150,000			0		

Project Budget - Complet	te the Budget below. Only	y include unfunded or ur	secured funds under	each project year.	Note: Funded to Date	column must equa	l the amounts listed above	here.
			1	Estimat	ed Costs Not Yet Fun	ded		
	Completed	Funded to Date	2018	2019	2020	2021	2022 Total Proje	ct Cost
Water Rights	N/A	0	0	0	0	0	0	0

Easements and Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	30
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	N/A	0	0	0	0	0	0	(
Furnishing/Equipment	N/A	0	0	0	0	0	0	(
TOTALS		0	50,000	0	0	0	0	50,000
Amount No	ot Yet Funded	50.000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
	<b>*</b> ii	i i	3		65	Eastments, req)	
1	0	No	No	No	No	No	
2	0	No	No	No	No	No	
3	0	No	No	No	No	No	
4	0	No	No	No	No	No	
5	0	No	No	No	No	No	
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: No budget needed

ANNUAL OPERATING BUDGET YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5 TOTAL Annual Operating Expenses plus Debt Service 0 0 0 0 0 0 0

**Annual Operating Revenues** 

Does the project lower operating costs?  If yes, please explain and provide estima	No tes of operating savings	0	0	0	0	0	0			
Entities who will assume the following responsibilites for this project:	Own: County of Luna	Operate:	Fiscal Agent:	Own Land:	a	Own Asset:	Maintain:  County of Luna			
1. Does the project have life expectancy of 10 or more years? No  2. Has the project had public input and buy-in? Yes  3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No  4. Has the land for the project been acquired? No  5. Is this project a regional priority? For example, is it supported by more than one local government entity? No  If yes, please explain.  6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No										
What department or department head wofficer(s).  7. Do the requested funds complete a fulf yes, please explain.  8. Other than the temporary construction of the project benefit all citizens with yes, please explain and provide the new temporary please explain and provide the new temporary.	vould be in charge of ove lly functional phase of th on jobs associated with the within a recognized region tumber of people that will	rsight for the project? Project or complete a put the project, does the project, district or political subdibenefit from the project.	ovide name(s) of procus roject previously funde ct maintain or advance livision? Yes This project	rement The the d by a legislative the region's econ	e County of current possible appropriations.  omy?	rojects of the County.  ation?  No  No  / 25,000 population.	agement team that oversees			
10. Does the project eliminate a risk or unavoidable? Emergencies must be doe If yes, please explain. (If mandatory, programme to the project eliminate a risk or unavoidable?	umented by a Subject M	atter Expert.			es such th	at corrective action is ur	gent and No			

#### **ICIP Capital Project Description**

Year/Rank 2018 005

ID:31152

**Project Title:** 

Luna County Shooting Range

Project Type: New

Category:

Public Parks (local)

**Contact Name:** 

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us

Project Location: 700 S. Silver Deming NM 88030

**Latitude:** 32,262705

**Longitude:** -107.756037

Legislative Language: To plan, design, construct, and furnish a public shooting range in Deming, in Luna County.

Description/Scope of Work: The scope of work is to plan, design, construct, and furnish a public shooting range that will accommodate hand guns, rifle, and archery. The County Commission has appointed an advisory

board that will be looking more into the needs for the facility.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	300,000	No	0	0		
CDBG	300,000	No	0	0		
SGRANT	300,000	No	0	0		
FGRANT	300,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,200,000		.0	0		

Project Budget - Complete the Bud	dget below. Only	y include unfunded or un	secured funds under	1.9± 01 10	Note: Funded to Date		l the amounts listed above her	e.
	Completed	Funded to Date	2018	2019	2020	2021	2022 Total Project C	ost
Water Rights	No	0	0	0	0	0	0	0
Easements and Rights of Way	No	0	0	0	0	0	0	0

Acquisition	No	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0
Planning	No	0	20,000	0	0	0	0	20,000
Design (Engr./Arch.)	No	0	30,000	0	0	0	0	30,000
Construction	No	0	150,000	0	0	0	0	150,000
Furnishing/Equipment	No	0	10,000	0	0	0	0	10,000
TOTALS		0	210,000	0	0	0	0	210,000
At	nount Not Yet Funded	210,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

			- Ni				
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
3	4 :	ł.	1	I.	ti.	Easements, Acq)	E)
1	C	No	No	No	No	No	0
2	C	No	No	No	No	No	C
3	C	No	No	No	No	No	0
4	0	No No	No	No	No	No	.00
5	0	) No	No	No	No	No	C
TOTAL	(	<u></u>					

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why:

A budget has not been determined at this time

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
1. Does the project have life expectancy of	of 10 or more years? Y	es				
2. Has the project had public input and h	ouy-in? Yes					
3. Is the project necessary to address po	pulation or client growth	and if so, will it provide	services to that populatio	n or clientele? No		
4. Has the land for the project been acqu	uired? N	0				
5. Is this project a regional priority? Fo	or example, is it supporte	d by more than one local	government entity?	Yes		
If yes, please explain. This project is s	upported by the City of De	ming, the Village of Colu	nbus, and Luna County.			
6. Are there oversight mechanisms built	in that would ensure tim	ely construction and com	pletion of the project on	budget? Yes		
What department or department head w	ould be in charge of over	sight for the project? Pro	ovide name(s) of procure	ment The County o	f Luna has a project mana	gement team that oversees
officer(s).				all the current	t County projects.	
7. Do the requested funds complete a ful	lly functional phase of the	e project or complete a p	roject previously funded l	by a legislative appropria	ntion? No	
lf yes, please explain.						
8. Other than the temporary construction	on jobs associated with th	e project, does the projec	ct maintain or advance th	e region's economy?	No	
If yes, please explain.						
9. Does the project benefit all citizens w	ithin a recognized region	, district or political subd	ivision? Yes			
If yes, please explain and provide the nu	mber of people that will l	penefit from the project.	This project B	enefits all of Luna County	25,000 population.	
10. Does the project eliminate a risk or l	hazard to public health a	nd/or safety that immedia	ately endangers occupant	s of the premises such the	at corrective action is urg	gent and No
unavoidable? Emergencies must be doc	umented by a Subject Ma	itter Expert.				
If ves. please explain. (If mandatory, pro-	ovide Summary Page of t	he Federal, State or Judi	ciary Agency who issed th	he mandate.)		

#### **ICIP Capital Project Description**

Year/Rank 2018 006

ID:27007

**Project Title:** 

Domestic Violence Shelter Improvements

Project Type: Renovate/Repair

Category:

Domestic Violence Facilities

Contact Name:

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us

Project Location: 522 W. Pine St. Deming NM 88030

**Latitude:** 32 16 3

**Longitude:** 107 46 0

Legislative Language: To plan, design, construct, equip, and furnish improvements the domestic violence shelter in Deming in Luna County

Description/Scope of Work: Construct phase 2 of the improvements and upgrades to the Domestic Violence Shelter to include improvements to the administrative offices to address code deficiencies and increase energy efficiencies and repair floors. The Healing House Domestic Violence Emergency Shelter is operated from a former home built in the 1930s. The administrative offices are housed in the former guest house on the property. The floors are uneven and pose trip hazards and are in need of leveling. In Phase 1 the roof and the replacement of windows has been completed to the shelter

home. The project will be bid out to contractors for completion

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.

Funding	Funding	<b>Applied For?</b>	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	150,000	Yes	50,000	0	2012	
CDBG	100,000	No	0	0		
NMFA	100,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	350,000		50,000	0		

Project Budget - Complet	te the Budget below. Only	y include unfunded or u	nsecured funds unde	r each project year.	Note: Funded to Da	te column must equa	al the amounts	s listed above here.
				Estimat	ted Costs Not Yet Fu	ınded		_
	Completed	Funded to Date	2018	2019	2020	2021	2022	<b>Total Project Cost</b>
Water Rights	Yes							

		0	0	0	0	0	0	,
Easements and Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	No	50,000	150,000	0	0	0	0	200,000
Furnishing/Equipment	No	0	0	0	0	0	0	
TOTALS		50,000	150,000	0	0	0	0	200,000
Amount	Not Yet Funded	150,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	O
2	0	) No	No	No	No	No	o
3	0	) No	No	No	No	No	o
4	0	) No	No	No	No	No	0
5	0	) No	No	No	No	No	o
TOTAL		)					

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET

YEAR 1

YEAR 2

YEAR 3

YEAR 4

YEAR 5

**TOTAL** 

Infrastructure Ca	pital Improvement	Plan	FY	2018-2022
	preser trings o : orine			

Annual Operating Expenses plus Debt Service 8,000 8,000 Annual Operating Revenues 0 0  Does the project lower operating costs? No  If yes, please explain and provide estimates of operating savings	8,000	8,500 0	9,000	41,500				
Entities who will assume the following Own: Operate: Fisc responsibilities for this project:	Agent:	Own Land:	Own Asset:	Maintain:				
	y of Luna	County of Luna	County of Luna	County of Luna				
<ol> <li>Does the project have life expectancy of 10 or more years? Yes</li> <li>Has the project had public input and buy-in? Yes</li> <li>Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes</li> <li>Has the land for the project been acquired? Yes</li> <li>Is this project a regional priority? For example, is it supported by more than one local government entity? Yes</li> </ol>								
If yes, please explain. This project is supported by both the City of Deming and Luna County because residents of the two entities that are victims of domestic violence utilize the facility.								
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes								
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).			The county has a project management team that oversees the counties current projects on a monthly basis.					
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?  Yes  If yes, please explain. The building is currently fully functional. The project will address needed improvements and repairs to the facility.  8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?  No								
If yes, please explain.  9. Does the project benefit all citizens within a recognized region, district or political subdivisio	? Yes							
If yes, please explain and provide the number of people that will benefit from the project.  All of Luna County 25,000 population.								
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and								
unavoidable? Emergencies must be documented by a Subject Matter Expert.  If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)								

### **ICIP Capital Project Description**

Year/Rank 2018 007

ID:29924

**Project Title:** 

Youth and Community Recreation Complex

Project Type: New

Category:

Other

Contact E-mail: jessica\_etcheverry@lunacountynm.us

Contact Name: Project Location: 333 N. Country Club Rd. Deming NM 88030

**Latitude:** 32.271972

Contact Phone: Etcheverry

Longitude: -107.734112

Legislative Language: To plan, design, construct, equip, and furnish a Youth and Community Recreation Complex in Deming, in Luna County.

Description/Scope of Work: To plan, design, construct, furnish, and equip a new Youth and Community Recreation Complex. The complex will be an area for learning, recreation, stewardship, and community pride. The

size of the complex will dimensions range from 160' by 130'. The complex will have activity rooms, bounce house, art wall, office space, restrooms, in ground trampoline, rope pit, stage, bleachers, rock climbing wall, and a skate park area. The scope of work will be to complete the construction, equipping, and furnishing of the youth center. The county will follow all

procurement procedures and will bid the project to contractors. The property for the complex has been purchased.

#### Secured and Potential Funding Budget:

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	500,000	No	0	0		
CDBG	500,000	No	0	0		
FGRANT	500,000	No	0	0		
NMFA	500,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	2.000.000		0	0		

Project Budget - Comple	te the Budget below. Only	include unfunded or u	nsecured funds unde	r each project year.	Note: Funded to Da	te column must equa	al the amounts listed above here.			
			Estimated Costs Not Yet Funded							
	Completed	Funded to Date	2018	2019	2020	2021	2022 Total Project Cost			
Water Rights	Yes									

		0	0	0	0	0	0	0
Easements and Rights of	Way Yes	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	No	0	50,000	0	0	0	0	50,000
Construction	No	0	3,000,000	0	0	0	0	3,000,000
Furnishing/Equipment	No	0	100,000	0	0	0	0	100,000
TOTALS		0	3,200,000	0	0	0	0	3,200,000
	Amount Not Yet Funded	3,200,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	) No	No	No	No	No	.0
2	0	) No	No	No	No	No	o
3	0	) No	No	No	No	No	o
4	0	) No	No	No	No	No	0
5	0	) No	No	No	No	No	o
TOTAL	C	)					

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why:

The cost has not been determined

ANNUAL OPERATING BUDGET

YEAR 1

YEAR 2

YEAR 3

YEAR 4

YEAR 5

TOTAL

Infrastructure Capital Improvement Plan FY 2018-2022
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**Annual Operating Expenses plus Debt Service** 0 0 0 0 **Annual Operating Revenues** Does the project lower operating costs? No If yes, please explain and provide estimates of operating savings Entities who will assume the following Own: Operate: Fiscal Agent: Own Land: Own Asset: Maintain: responsibilites for this project: County of Luna 1. Does the project have life expectancy of 10 or more years? Yes 2. Has the project had public input and buy-in? Yes 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? 4. Has the land for the project been acquired? Yes 5. Is this project a regional priority? For example, is it supported by more than one local government entity? No If yes, please explain. 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes What department or department head would be in charge of oversight for the project? Provide name(s) of procurement The county has a project management team that meets monthly to officer(s). go over current projects. 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes If yes, please explain. Yes the funds requested would complete the project and make the complex fully functional. 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? If yes, please explain. This project would create jobs and add to the quality of life in the community. 9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes If yes, please explain and provide the number of people that will benefit from the project. All of Luna County, 25,000 citizens, would benefit from the project. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

### **ICIP Capital Project Description**

Year/Rank 2018 008

ID:15577

Project Title:

Colonias Infrastructure

Project Type: New

Category:

Hiways/Roads/Streets/Bridges

Contact Name:

Jessica Etcheverry

Contact Phone: 575-543-6643

Contact E-mail: Jessica\_etcheverry@lunacountynm.us

Project Location: Designated colonias, including Bell School, Ventura, Columbus, Keeler Farm, Latitude: 32.262705

Legislative Language: To plan, design, and construct road and drainage improvements to roads in colonias located in Deming in Luna County.

**Longitude:** -107.756037

Catfish Cove, Franklin Farms, Sunshine, and Rockhound. Deming NM 88030

Description/Scope of Work: This project is inclusive of planning, engineering, and construction in the designated colonias, including infrastructure development of roads and road repair in colonias areas in rural Luna County. Effective infrastructure is imperative meet the health and safety needs of the residents to accommodate of high density and growth of Luna County. Colonias infrastructure assists in meeting the needs of the low-to-moderate income residents living in identified colonias and areas with colonias conditions. It allows the County of Luna to address current deficiencies and plan for future growth.

#### Secured and Potential Funding Budget:

		1 0					
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)		
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment	
NMFA	200,000	No	0	0			
DOT	200,000	No	0	0			
SGRANT	200,000	No	0	0			
	0	No	0	0			
	0	No	0	0			
	0	No	0	0			
	0	No	0	0			
	0	No	0	0			
TOTALS	600,000		0	0			

Project Budget - Complete the Budget below. Onl	y include unfunded or u	insecured funds under	r each project year.	Note: Funded to Da	te column must equa	al the amounts listed above her	re.
			Estimat	ed Costs Not Yet Fu	nded		
Completed	Funded to Date	2018	2019	2020	2021	2022 Total Project C	ost

Water Rights	N/A	0	0	0	0	0	0	(
Easements and Rights of Way	Yes	0	0	0	0	0	0	Ĭ
Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	No	0	0	200,000	0	0	0	200,000
Construction	No	0	0	0	200,000	200,000	200,000	600,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	50,000	200,000	200,000	200,000	200,000	850,000
Amou	int Not Yet Funded	850,000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

						T	
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
	į į			l .		Easements, Acq)	
1	50,000	Yes	No	No	No	No	12
2	200,000	No	Yes	No	No	No	12
3	200,000	No	No	Yes	No	No	12
4	200,000	No	No	Yes	No	No	12
5	200,000	No	No	Yes	No	No	12
TOTAL	850,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET

YEAR 1

YEAR 2

YEAR 3

YEAR 4

YEAR 5

TOTAL

**Annual Operating Expenses plus Debt Service** 

Annual Operating Revenues  Does the project lower operating costs?  If yes, please explain and provide estima	No tes of operating savings	90,000 90	0,000 90,00	90,00	00	90,000	450,000 0
Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Ow	wn Asset:	Maintain:
responsibilities for this project.	County of Luna	County of Luna	County of Luna	County of Luna	Со	ounty of Luna	County of Luna
<ol> <li>Does the project have life expectancy</li> <li>Has the project had public input and</li> <li>Is the project necessary to address po</li> <li>Has the land for the project been acq</li> <li>Is this project a regional priority? Fo</li> </ol>	buy-in? Yes  pulation or client growth  uired? N	lo		ion or clientele? No	Yes		
If yes, please explain.	or example, is it supported	a by more than one local	go , 01 11110111 011111				
6. Are there oversight mechanisms built		•		_			
What department or department head v officer(s).	vould be in charge of ove	rsight for the project? Pr	ovide name(s) of procu		-	a project management for the County.	t time that oversees all of the
7. Do the requested funds complete a fulf yes, please explain.	lly functional phase of th	e project or complete a p	roject previously funde			•	
8. Other than the temporary constructi If yes, please explain.	on jobs associated with th	ne project, does the proje	ct maintain or advance	the region's econo	omy? No		
9. Does the project benefit all citizens w	ithin a recognized region	. district or political subc	livision? No				
If yes, please explain and provide the nu	= -						
10. Does the project eliminate a risk or unavoidable? Emergencies must be doc	umented by a Subject M	atter Expert.		_	s such that co	orrective action is u	rgent and No
If yes, please explain. (If mandatory, pr	ovide Summary Page of	the Federal, State or Judi	ciary Agency who issed	the mandate.)			

#### **ICIP Capital Project Description**

Year/Rank 2018 009

ID:11957

**Project Title:** 

Heavy Road Equipment

Project Type: Replace Existing

Category:

Other

Contact E-mail: jessica\_etcheverry@lunacountynm.us

**Contact Name:** 

Jessica Etcheverry

Contact Phone: 575-543-6643

Project Location: Luna County Road Department 2500 J. St. Deming NM 88030

**Latitude:** 32 14 38

**Longitude:** 107 43 54

Legislative Language: To purchase and equip heavy road equipment for the Luna County Road Department located in Deming in Luna County.

Description/Scope of Work: The Luna County Road Department maintains approximately 2,000 miles of road annually. During the normal course of use, wear, and tear, its equipment must be replaced periodically for the department to perform its duties of road maintenance to ensure adequate road surfaces and proper drainage for the safety of motorists, bicyclists, pedestrians, and residents of Luna County, as well as that of the equipment operators. Examples of equipment scheduled for periodic replacement include water trucks, dump trucks, and front-end loaders. The first year would be one water truck, the second year would be one front-end loader, and the third and fourth year would be 2-3 dump trucks.

#### Secured and Potential Funding Budget:

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
NMFA	500,000	No	0	0		
DOT	500,000	No	0	0		
FGRANT	500,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,500,000		0			

Project Budget - Comple	te the Budget below. Only	include unfunded or u	insecured funds unde	r each project year.	Note: Funded to Da	te column must equa	al the amounts listed above here.				
			Estimated Costs Not Yet Funded								
	Completed	Funded to Date	2018	2019	2020	2021	2022 Total Project Cost				
Water Rights	N/A										

		0	0	0	0	0	0	(
Easements and Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	250,000	250,000	250,000	250,000	0	1,000,000
TOTALS		0	250,000	250,000	250,000	250,000	0	1,000,000
Amo	ount Not Yet Funded	1.000,000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

	//						
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	250,000	No	No	No	Yes	No	12
2	250,000	No	No	No	Yes	No	12
3	250,000	No	No	No	Yes	No	12
4	250,000	No	No	No	Yes	No	12
5	0	No	No	No	No	No	0
TOTAL	1,000,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET

YEAR 1

YEAR 2

YEAR 3

YEAR 4

YEAR 5

**TOTAL** 

**Annual Operating Expenses plus Debt Service** 2,500 2,500 2,500 2,500 2,500 12,500 **Annual Operating Revenues** 0 0 0 Does the project lower operating costs? No If yes, please explain and provide estimates of operating savings Entities who will assume the following Own: Operate: Fiscal Agent: Own Land: Own Asset: Maintain: responsibilites for this project: County of Luna 1. Does the project have life expectancy of 10 or more years? Yes 2. Has the project had public input and buy-in? Yes 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? 4. Has the land for the project been acquired? No 5. Is this project a regional priority? For example, is it supported by more than one local government entity? No If yes, please explain. 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes What department or department head would be in charge of oversight for the project? Provide name(s) of procurement The County has a project management team that oversees all of the officer(s). current projects of the County. 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No If yes, please explain. 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? If yes, please explain. 9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes If yes, please explain and provide the number of people that will benefit from the project. This project will benefit all of Luna County 25,000 population. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No unavoidable? Emergencies must be documented by a Subject Matter Expert. If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

#### **ICIP** Capital Project Description

Year/Rank 2018 010

ID:23710

**Project Title:** 

Luna County Annex Renovation

Project Type: Renovate/Repair

Adm/Service Facilities (local)

**Contact Name:** Jessica Etcheverry **Contact Phone:** 575-543-6643

Category:

Contact E-mail: jessica etcheverry@lunacountynm.us

Project Location: 116 E. Poplar St. Deming NM 88030

**Latitude:** 32 15 38

**Longitude:** 107 45 31

Legislative Language: To plan, design, construct, equip, and furnish the Luna County Annex located in Deming in Luna County.

Description/Scope of Work: The Luna County Annex, housing the 6th Judicial District's District Attorney's offices, was built in the late 1970's. The building is in need of updating the electrical, HVAC, and mechanical systems and interior remodeling to ensure ADA and building code compliance and to accommodate the needs of the offices utilizing the facility. The scope of work will be to complete the needed repairs and renovation to the facility. At this time the county will look at having our facility department complete the repair work. The county will use proper procurement procedures for the project. The project will be implemented by the grant administrator and the facilities director along with the project management team.

Secured and Potential Funding Budget:

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CDBG	260,000	No	0	0		
CAP	260,000	Yes	150,000	0		
FGRANT	260,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	780,000		150,000			

Project Budget - Comple	te the Budget below. Only	y include unfunded or u	nsecured funds unde	r each project year.	Note: Funded to Da	te column must equ	al the amounts	s listed above here.
				Estimat	ted Costs Not Yet Fu	ınded		<u>-</u> :
	Completed	Funded to Date	2018	2019	2020	2021	2022	<b>Total Project Cost</b>
Water Rights	Yes							

		0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0
Planning	No	0	10,000	0	0	0	0	10,000
Design (Engr./Arch.)	No	0	50,000	0	0	0	0	50,000
Construction	No	0	200,000	0	0	0	0	200,000
Furnishing/Equipment	No	0	0	0	0	0	0	0
TOTALS		0	260,000	0	0	0	0	260,000
Amo	unt Not Yet Funded	260,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	o
2	0	No No	No	No	No	No	0
3	0	No	No	No	No	No	o
4	0	No	No	No	No	No	o
5	C	) No	No	No	No	No	o
TOTAL							

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET

YEAR 1

YEAR 2

YEAR 3

YEAR 4

YEAR 5

**TOTAL** 

**Annual Operating Expenses plus Debt Service** 5,000 5,000 5,000 5,000 5,000 25,000 **Annual Operating Revenues** 0 0 0 0 0 Does the project lower operating costs? No If yes, please explain and provide estimates of operating savings Entities who will assume the following Operate: **Fiscal Agent:** Own Land: Own Asset: Maintain: Own: responsibilites for this project: County of Luna 1. Does the project have life expectancy of 10 or more years? Yes 2. Has the project had public input and buy-in? Yes 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? 4. Has the land for the project been acquired? Yes 5. Is this project a regional priority? For example, is it supported by more than one local government entity? No If yes, please explain. 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement The County of Luna has a project management team that oversees all of the current projects for the County. officer(s). 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes The building is fully functional at this time. The project is for needed repair and renovation to the building. If yes, please explain. 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No If yes, please explain. 9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes If yes, please explain and provide the number of people that will benefit from the project. This project will benefit all 25,000 population of Luna County. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No unavoidable? Emergencies must be documented by a Subject Matter Expert. If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

#### **ICIP Capital Project Description**

Year/Rank 2019 001

ID:27777

Project Title:

Information Technology Update

Project Type: New

Category:

Other

**Contact Name:** 

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us

Project Location: 700 S. Silver Deming NM 88030

**Latitude:** 32.262705

Longitude: -107.756037

Legislative Language: To plan, design, construct, equip, and furnish a secure network and broadband for the County of Luna.

Description/Scope of Work: Establishing an maintain secure reliable network connections is crucial to the success of any company. Targeted hackers are growing and companies are struggling to protect crucial web applications, and firewalls are required to properly secure an infrastructure. New Mexico Tech has inspected our network and has found that it is not up to date and is susceptible to hackers. It is imperative that a company maintain updated software, patches, antivirus, log servers, and reliable hardware. Luna County is in need of a stronger broadband to help encourage new businesses and potential residents to relocate to our area. Installing Fiber Optics between the Luna County Courthouse, IT Department, and the Luna County Annex is needed. The Fiber Optics are needed to enhance internet access, improve management, provide resources on the network, and improve the reliability in all areas of communication for Luna County.

#### Secured and Potential Funding Budget:

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	50,000	No	0	0		
SGRANT	50,000	No	0	0		
FGRANT	50,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1.50,000		0	0		

Project Budget - Complete the Budget below. Only	include unfunded or u	nsecured funds under	r each project year.	Note: Funded to Da	te column must equa	l the amounts l	listed above here.
			Estimat	ed Costs Not Yet Fu	nded		
Completed	Funded to Date	2018	2019	2020	2021	2022	Total Project Cost

Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	No	0	0	10,000	0	0	0	10,000
Design (Engr./Arch.)	No	0	0	10,000	0	0	0	10,000
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	0	30,000	50,000	50,000	50,000	180,000
TOTALS		0	0	50,000	50,000	50,000	50,000	200,000
Amo	unt Not Yet Funded	200,000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
	]					Easements, Acq)	
1	50,000	Yes	Yes	No	Yes	No	12
2	50,000	No	No	No	Yes	No	12
3	50,000	No	No	No	Yes	No	12
4	50,000	No	No	No	Yes	No	o
5	0	No	No	No	No	No	o
TOTAL	200,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET

YEAR 1

YEAR 2

YEAR 3

YEAR 4

YEAR 5

**TOTAL** 

**Annual Operating Expenses plus Debt Service** 

Annual Operating Revenues  Does the project lower operating costs?  If yes, please explain and provide estima	No ites of operating savings	0 1	0,000	10,000	10,000 0	10,000	40,000			
Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:		Own Land:	Own Asset:	Maintain:			
	County of Luna	County of Luna	County of Luna		County of Luna	County of Luna	County of Luna			
<ol> <li>Does the project have life expectancy of 10 or more years? Yes</li> <li>Has the project had public input and buy-in? Yes</li> <li>Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes</li> <li>Has the land for the project been acquired? Yes</li> </ol>										
5. Is this project a regional priority? Fo If yes, please explain.	r example, is it supported	l by more than one local	government enti	ty?	No					
6. Are there oversight mechanisms built	in that would ensure tim	ely construction and con	pletion of the pr	oject on b	oudget? Yes					
What department or department head w	ould be in charge of over	sight for the project? Pro	ovide name(s) of	procurem	The County of	f Luna has a project mana	gement team that oversees			
officer(s).  7. Do the requested funds complete a ful If yes, please explain.  8. Other than the temporary construction					y a legislative appropria	ounty projects on a month.  tion? No	ly basis.			
If yes, please explain.  9. Does the project benefit all citizens wi										
If yes, please explain and provide the nur	nber of people that will b	enefit from the project.		roject wil	ll benefit Luna County 25,	000 populati				
10. Does the project eliminate a risk or h unavoidable? Emergencies must be docu	azard to public health an imented by a Subject Ma	id/or safety that immedia tter Expert.	ately endangers o	ccupants	of the premises such tha	t corrective action is urg	gent and No			
If yes, please explain. (If mandatory, pro	vide Summary Page of th	ne Federal, State or Judio	ciary Agency who	issed the	e mandate.)					

#### **ICIP** Capital Project Description

Year/Rank 2019 002

ID:28004

**Project Title:** 

Dona Ana Road Multi-Use Path

Project Type: New

Category:

Hiways/Roads/Streets/Bridges

Contact Name:

Jessica Etcvheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us

Project Location: Dona Ana Road Deming NM 88030

**Latitude:** 32.239577

Longitude: -107.768315

Legislative Language: To plan, design, construct, road, and drainage improvements for Dona Ana multi-use path located in Deming in Luna County.

Description/Scope of Work: The project will allow an alternate route for both pedestrian and bicycle traffic to commute from the southwestern rural portion of Deming to the business district within the central portion of the City. The multi-use path will connect to existing paths in the City. The path will promote the use of alternate transportation as well as adding to the quality of life in Luna County.

Secured and Potential Funding Budget:

i tempe compress table seron in		bosessissis randing				
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
DOT	200,000	No	0	0		
FGRANT	200,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	400,000		0	0		

Project Budget - Complete the Bo	udget below. Onl	y include unfunded or un	secured funds under	each project year. I	Note: Funded to Date	e column must equa	I the amounts listed above b	here.
				Estimate	ed Costs Not Yet Fur	ıded		
	Completed	Funded to Date	2018	2019	2020	2021	2022 Total Project	t Cost
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0

Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	No	0	0	10,000	0	0	0	10,000
Planning	No	0	0	17,000	0	0	0	17,000
Design (Engr./Arch.)	No	0	0	50,000	0	0	0	50,000
Construction	No	0	0	300,000	0	0	0	300,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	0	377,000	0	0	0	377,000
Ame	ount Not Yet Funded	377,000						

Can this project be phased? N

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	o
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	5,000	5,000	5,000	5,000	20,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset: Maint:	
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
1. Does the project have life expectancy $\sigma$	f 10 or more years? Ye	es				
2. Has the project had public input and b	uy-in? Yes					
3. Is the project necessary to address pop	ulation or client growth	and if so, will it provide s	ervices to that population	n or clientele? Yes		
4. Has the land for the project been acqu	ired? Ye	es				
<ul> <li>5. Is this project a regional priority? For If yes, please explain.</li> <li>6. Are there oversight mechanisms built. What department or department head we officer(s).</li> <li>7. Do the requested funds complete a full If yes, please explain.</li> <li>8. Other than the temporary construction If yes, please explain.</li> </ul>	in that would ensure time ould be in charge of overs y functional phase of the	ely construction and comsight for the project? Proproject or complete a project, does the project	pletion of the project on by vide name(s) of procurent oject previously funded by the maintain or advance the	nent The County has current projectory a legislative appropria	as a project management to ts of the County. <b>tion?</b> No	eam that oversees the
9. Does the project benefit all citizens wit		=	vision? Yes			
If yes, please explain and provide the nun				ll benefit all 25,000 popul		
10. Does the project eliminate a risk or h			tely endangers occupants	of the premises such tha	t corrective action is urg	ent and No
unavoidable? Emergencies must be docu	•	•				
If yes, please explain. (If mandatory, pro-	vide Summary Page of th	ie Federal, State or Judic	iary Agency who issed the	e mandate.)		

### **ICIP Capital Project Description**

Year/Rank 2019 003

ID:27780

**Project Title:** 

Luna County Courthouse Renovation

Project Type: Renovate/Repair

Category: Adm/Service Facilities (local)

Contact Name:

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us

Project Location: 700 S. Silver Deming NM 88030

**Latitude:** 32.262705

Longitude: -107.756037

Legislative Language: To plan, design, and construct a new roof for the Luna County Courthouse located in Deming in Luna County.

Description/Scope of Work: The roof needs to be replace on the Luna County Courthouse Building due to age and leaks. Improvements are needed to HVAC, exterior paint, windows, and energy efficiency.

#### Secured and Potential Funding Budget:

r lease complete table below wit	ii ali secul eu aliu	potential funding so	urces.			
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	100,000	No	0	0	110007700	Comment
CDBG	100,000	No	0	0		
NMFA	100,000	No	0	0		
	0	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	300,000		0	0		

			clude unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed abov ————————————————————————————————————									
	Completed	Funded to Date	2018	2019	2020	2021	2022 Total P	roject Cost				
Water Rights	Yes	0	0	0	0	0	0	9				
Easements and Rights of Way	Yes	0	0	0	0	0	0					
Acquisition	Yes	0	0	0	0	0	0	3				

Archaeological Studies	Yes	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0
Planning	No	0	0	10,000	0	0	0	10,000
Design (Engr./Arch.)	No	0	0	10,000	0	0	0	10,000
Construction	No	0	0	30,000	50,000	50,000	0	130,000
Furnishing/Equipment	No	0	0	0	0	0	0	0
TOTALS		0	0	50,000	50,000	50,000	0	150,000
	Amount Not Yet Funded	150,000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	50,000	Yes	Yes	Yes	No	No	12
2	50,000	No	No	Yes	No	No	12
3	50,000	No	No	Yes	No	No	12
4	0	No	No	No	No	No	О
5	0	No	No	No	No	No	o
TOTAL	150,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	5,000	5,000	5,000	5,000	5,000	25,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
1. Does the project have life expectancy o	•	S				
2. Has the project had public input and b	•					
3. Is the project necessary to address pop	oulation or client growth a	and if so, will it provide s	ervices to that population	or clientele? No		
4. Has the land for the project been acqu	ired? Ye	S				
<ul> <li>5. Is this project a regional priority? For If yes, please explain.</li> <li>6. Are there oversight mechanisms built What department or department head we officer(s).</li> <li>7. Do the requested funds complete a full If yes, please explain.</li> <li>8. Other than the temporary construction If yes, please explain.</li> </ul>	in that would ensure time ould be in charge of overs y functional phase of the n jobs associated with the	ly construction and compight for the project? Proproject or complete a proproject, does the project	oletion of the project on b vide name(s) of procurem oject previously funded by maintain or advance the	The County has current project y a legislative appropriate	s for the County.	eam that oversees all of the
9. Does the project benefit all citizens wit			vision? Yes			
If yes, please explain and provide the nun			This project ber	nefits all 25,000population	of Luna County.	
10. Does the project eliminate a risk or h	azard to public health and	d/or safety that immediat	ely endangers occupants	of the premises such that	t corrective action is urge	ent and No
unavoidable? Emergencies must be docu						
If yes, please explain. (If mandatory, pro-	vide Summary Page of th	e Federal, State or Judici	ary Agency who issed the	e mandate.)		

### **ICIP Capital Project Description**

Year/Rank 2019 004

ID:27056

Project Title:

Savoy Volunteer Fire Station

Project Type: New

Category:

Fire

**Contact Name:** 

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us

Project Location: 14150 Highway 418 Deming NM 88030

**Latitude: 32.2386** 

Longitude: -107.9927

Legislative Language: To design, purchase, equip, and furnish a pre-engineered facility for the Savoy volunteer fire station located in Deming in Luna County.

Description/Scope of Work: This project is for the design, construction, and equipping of a volunteer fire station to serve as fire protection for approximately 400 households in the west quadrant of Luna County. The building currently leased by the department has been sold. In order to adequately serve the families in rural western Luna County with regard to efficient deployment of resources and short response times to an incident, a new station is necessary. Luna County proposes a pre-engineered facility. Equipment will include furniture, fixtures, and equipment to ensure facility security and safety.

Secured and Potential Funding Budget:

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CDBG	300,000	No	0	0		
CAP	300,000	No	0	0		
NMFA	300,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
T(	OTALS 900,000			0		

Project Budget - Comple	ete the Budget below. Only	y include unfunded or	unsecured funds unde	er each project year.	Note: Funded to Da	ite column must equ	al the amounts	s listed above here.
					ted Costs Not Yet Fu			_
	Completed	Funded to Date	2018	2019	2020	2021	2022	Total Project Cost
Water Rights	Yes							

		0	0	0	0	0	0	0
Easements and Rights of Way	y Yes	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0
Planning	No	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	10,000	0	0	0	10,000
Construction	No	0	0	250,000	0	0	0	250,000
Furnishing/Equipment	No	0	0	10,000	0	0	0	10,000
TOTALS		0	0	270,000	0	0	0	270,000
Amo	ount Not Yet Funded	270,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
1		No	No	No	N.T.	Easements, Acq)	i
2	0			No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET

YEAR 1

YEAR 2

YEAR 3

YEAR 4

YEAR 5

TOTAL

Annual Operating Expenses plus Debt S Annual Operating Revenues Does the project lower operating costs? If yes, please explain and provide estima	No	5,000 0	5,000	5,000 0	5,000 0	5,000	25,000 0
Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:		Own Land:	Own Asset:	Maintain: County of Luna
<ol> <li>Does the project have life expectancy of 10 or more years? Yes</li> <li>Has the project had public input and buy-in? Yes</li> <li>Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes</li> <li>Has the land for the project been acquired? Yes</li> <li>Is this project a regional priority? For example, is it supported by more than one local government entity? No</li> <li>If yes, please explain.</li> </ol>							
<ul> <li>6. Are there oversight mechanisms built What department or department head wofficer(s).</li> <li>7. Do the requested funds complete a full yes, please explain.</li> <li>8. Other than the temporary construction of yes, please explain.</li> <li>9. Does the project benefit all citizens will yes, please explain and provide the number of the project of the pro</li></ul>	yould be in charge of over lly functional phase of th on jobs associated with th ithin a recognized region mber of people that will l	rsight for the project? P e project or complete a p ne project, does the proje , district or political sub benefit from the project.	rovide name(s) of project previously ect maintain or ad division?	procurem funded b	nent The County h current projec y a legislative appropria e region's economy?	ets for the County.  tion?  No	team that oversees all the
10. Does the project eliminate a risk or unavoidable? Emergencies must be doculf yes, please explain. (If mandatory, pro	umented by a Subject Ma	atter Expert.				at corrective action is un Provides the public with	

### **ICIP** Capital Project Description

Year/Rank 2019 005

**Project Title:** 

**Contact Name:** 

**Detention Center Vehicles** 

Jessica Etcheverry

Project Location: 1700 East 4th Street Deming NM 88030

Project Type: Replace Existing

**Contact Phone:** 575-543-6643

Category:

Public Safety Vehicles

Contact E-mail: jessica\_etcheverry@lunacountynm.us

ID:27778

**Latitude:** 32.275945

**Longitude:** -107.742957

Legislative Language: Purchase, equip, and replace aged passenger transportation vehicles for the detention center located in Deming in Luna County.

Description/Scope of Work: Replace existing passenger buses that have aged and are no longer adequate for the detention center. Purchase one-two 20 passenger buses and one-two 40 passenger buses for the detention center. These buses will be built for prisoner transport and will be equipped with internal cages for security and safety of staff and inmates and the ability to separate inmates by classification and gender. Equipped with secured gun boxes to safely secure weapons in buses. They will also be equipped with cameras to capture visually any incidents which may occur during the

transport of an inmate, which aids in the safety of staff and inmates.

#### Secured and Potential Funding Budget:

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	500,000	Yes	0	0		
FGRANT	250,000	Yes	0	0		
LGRANT	250,000	Yes	0	0		
NMFA	500,000	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,500,000		0	0		

Project Budget - Complete	e the Budget below. Only	include unfunded or ur	nsecured funds unde	r each project year.	Note: Funded to Da	te column must equa	al the amounts	s listed above here.
				Estimat	ed Costs Not Yet Fu	ınded		_
1	Completed	Funded to Date	2018	2019	2020	2021	2022	Total Project Cost
Water Rights	N/A							

		0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	0	75,000	75,000	350,000	0	500,000
TOTALS		0	0	75,000	75,000	350,000	0	500,000
Amoun	t Not Yet Funded	500,000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	75,000	No	No	No	Yes	No	12
2	75,000	No	No	No	Yes	No	12
3	350,000	No	No	No	Yes	No	12
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	500,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why:

ANNUAL OPERATING BUDGET

YEAR 1

YEAR 2

YEAR 3

YEAR 4

YEAR 5

**TOTAL** 

Infrastructure Cap	ital Improvement Pla	n FY 2018-2022
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Annual Operating Expenses plus Debt S Annual Operating Revenues Does the project lower operating costs? If yes, please explain and provide estima	No	0	35,000	35,000 0	35,000 0	35,000 0	140,000 0
Entities who will assume the following responsibilites for this project:	Own: County of Luna	Operate: County of Luna	Fiscal Agent:	a	Own Land:	Own Asset:	Maintain:  County of Luna
<ol> <li>Does the project have life expectancy of the control of the project had public input and the state of the project necessary to address posts. Is the project necessary to address posts. Has the land for the project been acquest. Are there oversight mechanisms built what department or department head wofficer(s).</li> <li>Do the requested funds complete a full if yes, please explain.</li> <li>Other than the temporary construction if yes, please explain.</li> <li>Does the project benefit all citizens with yes, please explain and provide the nur to be step project eliminate a risk or hunavoidable? Emergencies must be docuted if yes, please explain. (If mandatory, project yes, please explain.</li> </ol>	ouy-in? No pulation or client growth tired? N  r example, is it supported in that would ensure tim ould be in charge of over ly functional phase of the n jobs associated with th thin a recognized region, nber of people that will be tazard to public health an umented by a Subject Ma	and if so, will it provided  d by more than one locally construction and consight for the project? It is project or complete a project, does the project of political subsense fit from the project of safety that immediate Expert.	al government end ompletion of the p Provide name(s) of project previously ject maintain or a bdivision? No t. diately endangers	ity? roject on to procurent funded be alvance the occupants	Yes  oudget? No  nent  y a legislative appropriz  region's economy?  of the premises such tha	No	

### **ICIP Capital Project Description**

Year/Rank 2019 006

Category:

**Project Title:** 

Asset Management Plan

Project Type: New

Other

Contact E-mail: jessica\_etcheverry@lunacountynm.us

ID:27776

Contact Name:

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Project Location: 700 S. Silver Deming NM 88030

**Latitude:** 32.262705

Longitude: -107.756037

Legislative Language: To plan and develop an asset management plan for the County of Luna.

Description/Scope of Work: To develop an asset management plan for the County of Luna as required to obtain funding for projects and to asses current and future assets needs.

#### Secured and Potential Funding Budget:

r lease complete table below v	vitti ali secureti aliti	potential lunding so	urces.			
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CDBG	50,000	No	0	0		
NMFA	50,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	100,000		0	0		

Project Budget - Complete the B	udget below. Onl	y include unfunded or un	secured funds under	each project year.	Note: Funded to Date	e column must equa	I the amounts listed abov	ve here.		
		Estimated Costs Not Yet Funded								
	Completed	Funded to Date	2018	2019	2020	2021	2022 Total Proj	ject Cost		
Water Rights	N/A	0	0	0	0	0	0	0		
Easements and Rights of Way	N/A	0	0	0	0	0	0	9		
Acquisition	N/A	0	0	0	0	0	0	0		

Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	No	0	0	50,000	0	0	0	50,000
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	0	50,000	0	0	0	50,000
	Amount Not Yet Funded	50,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
			,			Easements, Acq)	
1	0	No	No	No	No	No	1
2	0	No	No	No	No	No	
3	0	No	No	No	No	No	
4	0	No	No	No	No	No	(
5	0	No	No	No	No	No	
TOTAL	0	i					

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: No operating budget needed

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilites for this project:	Own;	Operate:	Fiscal Agent:	Own Land:		Own Asset:	Maintain:				
	County of Luna	County of Luna	County of Luna	No Land		County of Luna	County of Luna				
1. Does the project have life expectancy o	f 10 or more years? Ye	es s									
2. Has the project had public input and b	uy-in? Yes										
3. Is the project necessary to address pop	pulation or client growth	and if so, will it provide s	services to that population	n or clientele?	Yes						
4. Has the land for the project been acqu	ired? No	)									
5. Is this project a regional priority? For example, is it supported by more than one local government entity?											
If yes, please explain.											
6. Are there oversight mechanisms built	in that would ensure time	ely construction and com	pletion of the project on l	<b>budget?</b> Ye	S						
What department or department head w	ould be in charge of overs	sight for the project? Pro	vide name(s) of procuren	nent Th	e County h	as a project management to	eam that oversees the				
officer(s).				cui	тепt projec	ts of the County.					
7. Do the requested funds complete a ful	ly functional phase of the	project or complete a pr	oject previously funded b	y a legislative	appropria	tion? No					
If yes, please explain.											
8. Other than the temporary construction	n jobs associated with the	project, does the projec	t maintain or advance the	e region's econ	omy?	No					
If yes, please explain.											
9. Does the project benefit all citizens wi	thin a recognized region,	district or political subdi	ivision? Yes								
If yes, please explain and provide the nur	nber of people that will b	enefit from the project.	All of Luna Co	ounty, 25,000 c	itizens, wil	benefit.					
10. Does the project eliminate a risk or h	azard to public health an	d/or safety that immedia	tely endangers occupants	s of the premis	es such tha	at corrective action is urg	ent and No				
unavoidable? Emergencies must be docu	imented by a Subject Ma	tter Expert.									
If yes, please explain. (If mandatory, pro	vide Summary Page of th	ie Federal, State or Judio	ciary Agency who issed th	ne mandate.)							

### **ICIP Capital Project Description**

Project Type:

Year/Rank 2020 001

Health Complex Renovation

Renovate/Repair

Category:

Health-Related Cap Infra

**Contact Name:** 

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica etcheverry@lunacountynm.us

ID:27775

Project Location: 205 E. Hemlock Deming NM 88030

**Project Title:** 

**Latitude:** 32.26791

Longitude: -107.757061

Legislative Language: To plan, design, construct, equip, and furnish the Luna County Community Health and Wellbeing Complex located in Deming in Luna County.

Description/Scope of Work: The Luna County Community Health and Wellbeing Complex renovation is needed due to the age of the building. The renovation is to include HVAC units, stucco of building, roof, floors,

parking, lighting and electrical improvements needed to the building.

#### Secured and Potential Funding Budget:

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	100,000	No	0	0		
CDBG	100,000	No	0	0		
SGRANT	100,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	300,000		0	0		

Project Budget - Complete the Bu	dget below. Only	y include unfunded or un	secured funds under	r each project year. l	Note: Funded to Dat	e column must equa	l the amounts listed abov	e here.			
			Estimated Costs Not Yet Funded								
	Completed	Funded to Date	2018	2019	2020	2021	2022 Total Proj	ect Cost			
Water Rights	Yes	0	0	0	0	0	0	0			
Easements and Rights of Way	Yes	0	0	0	0	0	0	0			

Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	No	0	0	0	10,000	0	0	10,000
Design (Engr./Arch.)	No	0	0	0	10,000	0	0	10,000
Construction	No	0	0	0	30,000	25,000	0	55,000
Furnishing/Equipment	No	0	0	0	0	25,000	0	25,000
TOTALS		0	0	0	50,000	50,000	0	100,000
	Amount Not Yet Funded	100,000						

Can this project be phased?

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	50,000	Yes	Yes	Yes	No	No	12
2	50,000	No	No	Yes	No	No	12
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	o
5	0	No	No	No	No	No	o
TOTAL	100.000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service		0	0	10,000	15,000	15,000	40,000
Annual Operating Revenues		0	0	0	0	0	0
Does the project lower operating costs?	No						

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:			
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna			
1. Does the project have life expectancy of	•	es							
2. Has the project had public input and b	•								
3. Is the project necessary to address po			services to that population	n or clientele? Yes					
4. Has the land for the project been acqu	uired? Y	es							
5. Is this project a regional priority? For example, is it supported by more than one local government entity?  6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes  What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).  7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No  If yes, please explain.  8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No  If yes, please explain.									
9. Does the project benefit all citizens wi									
	If yes, please explain and provide the number of people that will benefit from the project.  This project benefits Luna County 25,000 population.								
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.									
		-							
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)									

### **ICIP Capital Project Description**

Year/Rank 2020 002

ID:31149

**Project Title:** 

Public Safety Vehicles

Project Type: New

Category: Public Safety Vehicles

**Contact Name:** 

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us

Project Location: 2462 J Street, S.E. Deming NM 88030

**Latitude:** 32.245000

Longitude: -107.732003

Legislative Language: To purchase safety vehicles for the Sheriff's Department in Deming, in Luna County.

Description/Scope of Work: To purchase five public safety vehicles for the Sheriff's Department, which will be used for patrol duties. Our current control fleet is gaining with almost half over 100,000 miles. When

serving the public as first responders it is important to have reliable vehicles to get us to the incident safely and efficiently.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.

Funding Funding Applied For? Amount Amt Expended Date(s) Source(s) Amount Yes or No Secured to Date Received Comment CAP 200,000 No 0 0 FGRANT 200,000 No 0 SGRANT 200,000 No 0 No No No 0 No 0 No 0 TOTALS 600,000

adget below. Only	y include unfunded or ui	nsecured funds under	each project year.	Note: Funded to Dat	e column must equa	ıl the amounts listed ab	ove here.
Estimated Costs Not Yet Funded							
Completed	Funded to Date	2018	2019	2020	2021	2022 Total Pr	oject Cost
N/A	0	0	0	0	0	0	í
N/A	0	0	0	0	0	0	ì
	Completed N/A	Completed Funded to Date  N/A 0	Completed Funded to Date 2018  N/A 0 0	Completed   Funded to Date   2018   2019	Completed   Funded to Date   2018   2019   2020	Completed   Funded to Date   2018   2019   2020   2021	Completed         Funded to Date         2018         2019         2020         2021         2022         Total Pr           N/A         0         0         0         0         0         0         0

Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	o
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	o
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	0	0	200,000	0	0	200,000
TOTALS		0	0	0	200,000	0	0	200,000
	Amount Not Yet Funded	200,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	
2	0	No	No	No	No	No	Ŷ.
3	0	No	No	No	No	No	
4	0	No	No	No	No	No	
5	0	No	No	No	No	No	,
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YE	CAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
<b>Annual Operating Expenses plus Debt Service</b>		0	0	0	40,000	40,000	80,000
Annual Operating Revenues		0	0	0	0	0	0
Does the project lower operating costs?	No						

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:			
	County of Luna	County of Luna	County of Luna	No Land	County of Luna	County of Luna			
1. Does the project have life expectancy o	f 10 or more vegre? Ve								
2. Has the project had public input and b	•	S							
3. Is the project necessary to address pop	-	and if so, will it provide s	ervices to that nonulation	or clientele? No					
4. Has the land for the project been acqu	ired? No		or view to that population	To thement.					
5. Is this project a regional priority? For	example, is it supported	by more than one local g	government entity?	Yes					
	ing, the Village of Columb			2.00					
6. Are there oversight mechanisms built i	n that would ensure time	ly construction and com	pletion of the project on b	oudget? Yes					
What department or department head wo	ould be in charge of overs	ight for the project? Pro	vide name(s) of procurem		Luna has a project manag	ement team that oversees			
officer(s).				the current pro	iects of the County.				
7. Do the requested funds complete a full	y functional phase of the	project or complete a pro	oject previously funded by	y a legislative appropriat	ion? No				
If yes, please explain.									
8. Other than the temporary construction	i jobs associated with the	project, does the project	maintain or advance the	region's economy?	Io				
• • •	If yes, please explain.								
9. Does the project benefit all citizens wit			vision? Yes						
If yes, please explain and provide the num			This project Ber	nefits all of Luna County 2	25,000 population.				
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No.									
unavoidable? Emergencies must be docui	nented by a Subject Mat	ter Expert.							
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)									

#### **ICIP** Capital Project Description

Year/Rank 2020 003

ID:17786

**Project Title:** 

Energy Efficiency Assessments/ Renewables

Project Type: New

Category:

Clean Energy

**Contact Name:** 

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica etcheverry@lunacountynm.us

Project Location: Various county-owned buildings, including but not limited to, the Mimbres

**Latitude:** 32.262705

Longitude: -107.756037

Valley Learning Center, the Luna County Detention Center, and the Luna

County Annex. Deming NM 88030

Legislative Language: To plan, design, construct, equip, and furnish energy efficiency and renewables to county-owned buildings located in Deming in Luna County.

Description/Scope of Work: The County of Luna recognizes that the use of clean renewable energy is an increasingly important issue. The County of Luna proposes to establish an alternative energy initiative following engineering assessments and energy audits on county-owned buildings. The initiative includes assessments of the condition of county-owned facilities, recommendations for priortizing and

remediating any deficiencies, energy audits, planning, design, and energy efficent retrofits and fixtures on both existing and future buildings.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources

i tease complete table below	with an secured and	potential funding so	ui ces.			
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	500,000	No	0	0		
FGRANT	500,000	No	0	0		
SGRANT	100,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,100,000		0	0		

Project Budget - Complete the Budget below. Only	include unfunded or u	nsecured funds unde	r each project year.	Note: Funded to Da	te column must equa	al the amounts listed above here.
			Estimat	ted Costs Not Yet Fu	ınded	
Completed	Funded to Date	2018	2019	2020	2021	2022 Total Project Cost

Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of W	ay N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	0	50,000	0	0	50,000
Construction	No	0	0	0	250,000	250,000	0	500,000
Furnishing/Equipment	No	0	0	0	0	0	250,000	250,000
TOTALS		0	0	0	300,000	250,000	250,000	800,000
An	nount Not Yet Funded	800,000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	300,000	No	Yes	Yes	No	No	12
2	250,000	No	No	Yes	No	No	12
3	250,000	No	No	No	Yes	No	12
4	0	No	No	No	No	No	Ö
5	0	No	No	No	No	No	o
TOTAL	800,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

Thursday, August 4, 2016

ANNUAL OPERATING BUDGET

**Annual Operating Expenses plus Debt Service** 

YEAR 1

YEAR 2

YEAR 3

YEAR 4

YEAR 5

TOTAL

Annual Operating Revenues  Does the project lower operating costs?  If yes, please explain and provide estimates	Yes tes of operating savings	0 0 At this time we	0 10,000 0 0	0	10,000	30,000				
Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:  County of Luna	Own Land:	Own Asset:  County of Luna	Maintain:				
<ol> <li>Does the project have life expectancy of 10 or more years? Yes</li> <li>Has the project had public input and buy-in? Yes</li> <li>Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No</li> <li>Has the land for the project been acquired? Yes</li> </ol>										
<ol> <li>Is this project a regional priority? For If yes, please explain.</li> <li>Are there oversight mechanisms built is What department or department head we officer(s).</li> <li>Do the requested funds complete a full If yes, please explain.</li> <li>Other than the temporary construction If yes, please explain.</li> <li>Does the project benefit all citizens with If yes, please explain and provide the num 10. Does the project eliminate a risk or had unavoidable? Emergencies must be document of yes, please explain. (If mandatory, provide yes, please explain.)</li> </ol>	in that would ensure time ould be in charge of overs y functional phase of the properties associated with the hin a recognized region, other of people that will be azard to public health and mented by a Subject Matt	ely construction and compight for the project? Proproject or complete a proproject, does the project district or political subdiventit from the project. Hor safety that immediates expert.	oletion of the project on vide name(s) of procurer oject previously funded b maintain or advance the vision? Yes This project be ely endangers occupants	ment The County o monthly to dispy a legislative appropriate region's economy?  mefits all of Luna County 2 of the premises such that	No	e County.				

Luna County/ICIP 19000Project ID:17786

Thursday, August 4, 2016

#### **ICIP Capital Project Description**

Year/Rank 2020 004

Entertainment Complex Renovation

**Project Title:** 

Jessica Etcheverry

Project Type: Renovate/Repair

Category:

Other

Contact Name:

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us

ID:29927

Project Location: 333 N. Country Club Rd. Deming NM 88030

**Latitude:** 32.271972

Longitude: -107.734112

Legislative Language: To construct, renovate, and equip improvements to the Entertainment Complex in Deming in Luna County.

Description/Scope of Work: The Luna County Starmax Entertainment Complex is in need of repairs to the roof, flooring, air conditioners, lighting and bathrooms. The complex is experiencing regular wear and tear to

the center.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. see complete table below with all secured and notential fundi-

Please complete table below	with all secured and	l potential funding sou	urces.			` "
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	300,000	No	0	0		Comment
FGRANT	300,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	600,000					

idget below. Onl	y include unfunded or un	secured funds unde	r each project year.	Note: Funded to Dat	te column must equa	al the amounts list	ed above here.
Completed	Funded to Date	2018	2019	2020	2021	2022 To	tal Project Cost
Yes	0	0	0	0	0	0	
Yes	0	0	0	0	0	0	
ı	<b>Completed</b> Yes	Completed Funded to Date  Yes 0	Completed Funded to Date 2018  Yes 0 0	Completed Funded to Date 2018 2019  Yes 0 0 0	Completed Funded to Date 2018 2019 2020  Yes 0 0 0 0	Estimated Costs Not Yet Funded	Completed         Funded to Date         2018         2019         2020         2021         2022         Toll           Yes         0         0         0         0         0         0         0

Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0
Planning	No	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	0	0	0	0	0
Construction	No	0	0	0	200,000	0	0	200,000
Furnishing/Equipment	No	0	0	0	100,000	0	0	
TOTALS		0	0	0	300,000	0	0	300,000
	Amount Not Yet Funded	300.000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	
2	0	No	No	No	No	No	
3	0	No	No	No	No	No	
4	0	No	No	No	No	No	
5	0	No	No	No	No	No	
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service		0	0	5,000	5,000	5,000	15,000
Annual Operating Revenues		0	0	0	0	0	0
Does the project lower operating costs?	No						

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
<ol> <li>Does the project have life expectancy o</li> <li>Has the project had public input and b</li> </ol>	-	es				
3. Is the project necessary to address pop	oulation or client growth	and if so, will it provide s	ervices to that population	or clientele? Yes		
4. Has the land for the project been acqu	ired? Ye		• •			
<ul> <li>5. Is this project a regional priority? For If yes, please explain.</li> <li>6. Are there oversight mechanisms built is What department or department head we officer(s).</li> <li>7. Do the requested funds complete a full If yes, please explain.</li> <li>8. Other than the temporary construction If yes, please explain.</li> </ul>	in that would ensure time ould be in charge of overs y functional phase of the n jobs associated with the	ely construction and compight for the project? Prov project or complete a pro project, does the project	pletion of the project on b vide name(s) of procurem vject previously funded by maintain or advance the	The County of overs the curre y a legislative appropriat	nt projects in the County	eam that meets monthly to
9. Does the project benefit all citizens wit	hin a recognized region,	district or political subdiv				
If yes, please explain and provide the num	iber of people that will be	enefit from the project.	This project ber	nefits all of Luna County 2	5,000 population.	
10. Does the project eliminate a risk or ha unavoidable? Emergencies must be docur	azaru to public health and mented by a Subject Med	u/or safety that immediat	ely endangers occupants	of the premises such that	corrective action is urge	ent and No
If yes, please explain. (If mandatory, prov	ride Sullinary Page 01 th	e rederai, State or Judici	ary Agency who issed the	e mandate.)		

#### **ICIP Capital Project Description**

Year/Rank 2021 001

Project Title: Maintenance Department Equipment Project Type: Replace Existing Category: Other

Contact Name: Jessica Etcheverry Contact Phone: 575-543-6643 Contact E-mail: jessica\_etcheverry@lunacountynm.us

Project Location: 700 S. Silver Deming NM 88030 Latitude: 32.262705 Longitude: -107.756037

Legislative Language: To purchase and equip maintenance equipment for the Luna County Facility and Maintenance Department in Deming in Luna County.

Description/Scope of Work: The Luna County Facilities and Maintenance Department maintains 25 facilities for the County of Luna. During the course of normal wear and tear its equipment must be replaced

periodically for the department to preform its duties. Examples of equipment scheduled for periodical replacement include but are not limited to bobcat loader, digger, sweeper, and paint

striper machine.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.

Control of the control of		1				
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	80,000	No	0	0		
SGRANT	80,000	No	0	0		
FGRANT	80,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	240,000		0	0		

Project Budget - Complete	the Budget below. Only	include unfunded or un	secured funds under	each project year. I	Note: Funded to Date	column must equal	the amounts listed ab-	ove here.
				Estimate	ed Costs Not Yet Fun	ded		
	Completed	Funded to Date	2018	2019	2020	2021	2022 Total Pro	oject Cost
Water Rights	N/A	0	0	0	0	0	0	0

Easements and Rights of Way	N/A							
		0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	n	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	U
Environmental Studies	N/A	0	0	0	U	U	0	0
Planning	N/A	Ū	U	0	0	0	0	0
I		0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	ã
Construction	N/A	0	0	0	0	0	Û	ď
Furnishing/Equipment	No	0	•		0	U	0	0
		U	0	0	0	80,000	0	80,000
TOTALS		0	0					
		U	U	U	0	80,000	0	80,000
Amou	nt Not Yet Funded	80.000						50 11 16

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
•	182	•1	Ţ.	ļ	J.	Easements, Acq)	
1	0	No	No	No	No	No	
2	0	No	No	No	No	No	
3	0	No	No	No	No	No	
4	0	No	No	No			
5	0	No			No	No	
TOTAL	0	110	No	No	No	No	

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	5,000	
Annual Operating Revenues		· ·	v	U	5,000	5,000

	Inirastr	ucture Capital Ir	nprovement P	Plan FY 2	018-2022	2	
Does the project lower operating costs? If yes, please explain and provide estima	No ntes of operating savings	0	0	0	0	0	0
Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Lai	nd:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County o	f Luna	County of Luna	County of Luna
<ol> <li>Does the project have life expectancy of the project had public input and head.</li> <li>Is the project necessary to address potential.</li> <li>Has the land for the project been acquired.</li> <li>Is this project a regional priority? For the project peace explain.</li> </ol>	buy-in? Yes pulation or client growtl uired? Y	n and if so, will it provide s es		ation or client	<b>ele?</b> No		
6. Are there oversight mechanisms built	in that would ensure tin	nely construction and com	nlation of the project	ويبيا ساس	37		
What department or department head w officer(s).	ould be in charge of ove	rsight for the project? Pro	vide name(s) of procu	urement	monthly to c	of Luna has a project man	
7. Do the requested funds complete a ful If yes, please explain.						ation? No	
8. Other than the temporary construction of yes, please explain.	n jobs associated with th	ne project, does the project	t maintain or advance	e the region's	есопоту?	No	
9. Does the project benefit all citizens wi	thin a recognized region	, district or political subdi	vision? Yes				
If yes, please explain and provide the nur	mber of people that will I	benefit from the project.	This projec	et benefits all o	f Luna County	25,000 population	
10. Does the project eliminate a risk or h	azard to public health a	nd/or safety that immedia	tely endangers occupa	ants of the pre	emises such th	at corrective action is m	rgent and No
unavaidable? Emanes-des			. GI	P1 (	Jeo Gaett til	corrective action is th	gentanu 100

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

#### **ICIP Capital Project Description**

**Project Title:** 

Year/Rank 2021 002

Project Type: Renovate/Repair

Category:

Adm/Service Facilities (local)

Contact Name:

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica etcheverry@lunacountynm.us

ID:29923

Project Location: 700 S. Silver Deming NM 88030

Informational Technology Building Renovation

**Latitude:** 32.262705

**Longitude:** -107.756037

Legislative Language: To plan, design, construct, renovate, and equip improvements to the Informational Technology building in Deming in Luna County.

Description/Scope of Work: The scope of work is to renovate the Informational Technology Building due to age. Improvements would include lighting, roof, HVAC, electrical, and flooring.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	190,000	No	0	0		
FGRANT	190,000	No	0	0		
	0	No	0	0		
	0	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	380,000		0	0		

Project Budget - Complete the Bu	idget below. Only	y include unfunded or uns	ecured funds under	each project year. N	Note: Funded to Date	column must equal	the amounts listed abov	ve here.
			)	Estimate	ed Costs Not Yet Fund	ded		- 1
	Completed	Funded to Date	2018	2019	2020	2021	2022 Total Proj	ject Cost
Water Rights	Yes	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0

Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0		0	0	0	ว
CONTRACTOR STATE OF THE STATE O	No	0	0	0	U	0	0	
Planning		0	0	0	0	20,000	0	20,000
Design (Engr./Arch.)	No	0	0	0	0	20,000	0	20,000
Construction	No	0	0	0	0	100,000	0	100,000
Furnishing/Equipment	No	0	0	0	0	50,000	0	50,000
TOTALS		0	0	0	0	190,000	0	190,000
	Amount Not Yet Funded	190,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	.0
2	0	No	No	No	No	No	.0
3	0	No	No	No	No	No	C
4	0	No	No	No	No	No	C
5	0	No	No	No	No	No	0
TOTAL	0	Ù					

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	5,000	5,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
<ol> <li>Does the project have life expectancy o</li> <li>Has the project had public input and b</li> </ol>		es				·
3. Is the project necessary to address pop		and if so, will it provide s	ervices to that nonulation	n an aliantalag N		
4. Has the land for the project been acqu	ired? Ye		er vices to that population	n or clientele? No		
<ol> <li>Is this project a regional priority? For If yes, please explain.</li> <li>Are there oversight mechanisms built is What department or department head wo officer(s).</li> <li>Do the requested funds complete a fully If yes, please explain.</li> <li>Other than the temporary construction If yes, please explain.</li> <li>Does the project benefit all citizens with</li> </ol>	in that would ensure time ould be in charge of overs y functional phase of the	ely construction and comp sight for the project? Pro- project or complete a pro project, does the project	oletion of the project on by vide name(s) of procurent oject previously funded b maintain or advance the	The County of monthly to over a legislative appropriate	f Luna has a project manag ersee the current County pi tion? No	
9. Does the project benefit all citizens with If yes, please explain and provide the num 10. Does the project eliminate a risk or has unavoidable? Emergencies must be docur If yes, please explain. (If mandatory, provided the project eliminate a risk or has unavoidable? Emergencies must be docur If yes, please explain.	ber of people that will be zard to public health an nented by a Subject Mat	enefit from the project. d/or safety that immediat ter Expert.	This project wil		ty 25,000 population. t corrective action is urge	nt and No

#### **ICIP Capital Project Description**

Year/Rank 2021 003

Columbus Learning Center Renovation

ID:28020

**Project Title:** Contact Name:

Jessica Etcheverry

Project Type: Renovate/Repair

Category:

Adm/Service Facilities (local)

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us

Project Location: 215 W. New Orleanes Ave. Columbus NM

**Latitude:** 31.838932

Longitude: -107.637521

Legislative Language: To plan, design, construct, equip, and furnish improvements to the Mimbres Valley Learning Center located in Columbus in Luna County.

Description/Scope of Work: The Mimbres Valley Learning Center in Columbus is in need of updating electrical, HVAC, and mechanical systems, fencing around property, exterior paint, interior and exterior remodeling

to ensure ADA and building code compliance and to accommodate the needs of the community utilizing the facility.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and notential funding sources

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Comment
CAP	80,000	No	0	0	Acceived	Comment
FGRANT	80,000	No	0	0		
NMFA	80,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	240,000		0	0		

dget below. Only	y include unfunded or un	secured funds under	r each project year.	Note: Funded to Dat	te column must equa	al the amounts listed a	bove here.
			Estimat	ed Costs Not Yet Fu	nded		
Completed	Funded to Date	2018	2019	2020	2021	2022 Total I	roject Cost
Yes	0	0	0	0	0	0	î
Yes	0	0	0	0	0	0	ž.
	<b>Completed</b> Yes	Completed Funded to Date  Yes 0	Completed Funded to Date 2018  Yes 0 0	Completed Funded to Date 2018 2019  Yes 0 0 0	Completed Funded to Date 2018 2019 2020  Yes 0 0 0 0	Completed   Funded to Date   2018   2019   2020   2021	Completed         Funded to Date         2018         2019         2020         2021         2022         Total P           Yes         0         0         0         0         0         0         0

Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	No	0	0	0	0	10,000	0	10,000
Design (Engr./Arch.)	No	0	0	0	0	10,000	0	10,000
Construction	No	0	0	0	0	50,000	0	50,000
Furnishing/Equipment	No	0	0	0	0	10,000	0	10,000
TOTALS		0	0	0	0	80,000	0	80,000
	Amount Not Yet Funded	80.000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
	E		1		,	Easements, Acq)	
1	0	No	No	No	No	No	ì
2	0	No	No	No	No	No	
3	0	No	No	No	No	No	
4	0	No	No	No	No	No	i
5	0	No	No	No	No	No	
TOTAL	0				110	110	,

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
<b>Annual Operating Expenses plus Debt Service</b>	0	0	0	0	5,000	5,000
Annual Operating Revenues	0	0	0	0	0	0
Does the project lower operating costs?	No			-	v	· ·

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
						,
1. Does the project have life expectancy o	f 10 or more years? Ye	S				
2. Has the project had public input and b						
3. Is the project necessary to address pop	oulation or client growth a	and if so, will it provide s	ervices to that nonulation	or clientele? Yes		
4. Has the land for the project been acqu	ired? Ye		p op manion	or enemere. 165		
<ul> <li>5. Is this project a regional priority? For If yes, please explain. This project is su</li> <li>6. Are there oversight mechanisms built is What department or department head wo officer(s).</li> <li>7. Do the requested funds complete a full If yes, please explain.</li> <li>8. Other than the temporary construction</li> </ul>	pported by the Village of ( in that would ensure time ould be in charge of overs  y functional phase of the	Columbus and Luna County  Ity construction and complight for the project? Proventies a project or complete a pro	y. Detion of the project on b vide name(s) of procurem Dject previously funded by	The County of monthly to ove y a legislative appropriat		gement team that meets n the County.
If yes, please explain. This learning cen	ter aids in the education an	d training of our communi	maintain or advance the	region's economy?	'es	
9. Does the project benefit all citizens with	hin a recognized region, o	district or political subdis	vision? Yes			
If yes, please explain and provide the num	ber of people that will be	nefit from the project		often all after on the		
10. Does the project eliminate a risk or ha	zard to public health and	l/or safety that immediat	elv endangers occupants	nefits all of Luna County p	opulation of 25,000.	
unavoidable? Emergencies must be docur	nented by a Subject Matt	er Expert.	or, originality occupants	or the premises such that	corrective action is urge	ent and No
If yes, please explain. (If mandatory, prov	ide Summary Page of the	e Federal, State or Judici	ary Agency who issed the	mandate.)		

#### **ICIP Capital Project Description**

Year/Rank 2021 004

**Emergency Operations Center** 

Project Type: New

Category:

Public Safety Equipment/Bldgs

**Project Title:** Contact Name:

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us

ID:17816

**Latitude:** 32 14 40

Longitude: 107 44 1

Project Location: 2401 Country Club Road SE Deming NM 88030

Legislative Language: To plan, design, construct, equip, and furnish an emergency operation center located in Deming in Luna County.

Description/Scope of Work: With Luna County being adjacent to the border of Mexico, an emergency operations center will assist with compliance of the NIMS system paradigm and with the establishment of a unified command center. Currently, only one EOC exists (Dona Ana County) along the Mexico-NM border from Texas to Arizona. The addition of an EOC in Deming would provide a centralized

location for border protection, emergency response, and mutual aid. The project includes the plan, desgn, and construction of an EOC facility.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and notential funding sources

Please complete table below wi			urces.			
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received	Commont
CAP	500,000	No	0	0	Accereg	Comment
FGRANT	500,000	No	0	0		
SGRANT	500,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,500,000			0		

Completed Funded to Date 2018 2010 2020	Project Budget - Complete t	the Budget below. Only	include unfunded or t	unsecured funds unde	r each project year.	Note: Funded to Da	te column must equa	l the amounts listed abo	ve here.
2019 2020 2021 2022 Total Pro	1				Estimat	ed Costs Not Yet Fu	nded		
Water Rights No 0 0 0 0 0 0		Completed	Funded to Date	2018	2019	2020	2021	2022 Total Proj	ject Cos
	Water Rights	No	0	0	0	0	0	0	

asements and Rights of Way	No	0	0					
equisition	No	0	0	0	0	0	0	
rchaeological Studies		Ü	0	0	0	0	0	
24-14-49-01/2007 <b>-0</b> -1/200	No	0	0	0	0	0	0	
nvironmental Studies	No	0	0	0	0	0	0	
lanning	No	0	0	0	0	U	U	
esign (Engr./Arch.)	No	0	0	U	U	50,000	0	50,00
onstruction	No	Û	U	0	0	50,000	0	50,00
		0	0	0	0	800,000	0	800,00
urnishing/Equipment	No	0	0	0	0	20,000	0	20,00
OTALS		0	0			,	v	20,00
		U	0	0	0	920,000	0	920,00
Amount Not	Yet Funded	920,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Comple
1	0	<b>3</b> .7		U	1	Easements, Acq)	1
2	U	No	No	No	No	No	
2	0	No	No	No	No	No	
3	0	No	No	No			
4	0	No			No	No	
5	0		No	No	No	No	
3	0	No	No	No	No	No	
TOTAL	0				110	110	

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	\$7E0 4 35 4		
Annual Operating Expenses plus Debt Service	0	0	1 EAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Revenues	v	Ū	V	U	5,000	5,000

Does the project lower operating costs? If yes, please explain and provide estima	No tes of operating savings	0	0	0	0	0	0
Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:		Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	ì	County of Luna	County of Luna
<ol> <li>Does the project have life expectancy of the control of the project had public input and long the project necessary to address potential. Has the land for the project been acquired.</li> <li>Is this project a regional priority? For the project had been acquired.</li> </ol>	ouy-in? Yes pulation or client growth uired? N	No		ation or clientele? Yes	Yes		
		eming, the Village of Colu	•				
6. Are there oversight mechanisms built				-			
What department or department head w officer(s).	ould be in charge of ove	rsight for the project? Pr	ovide name(s) of procu		-	of Luna has a management	team that oversees all of
7. Do the requested funds complete a full	lly functional phase of th	se project or complete 2 p	roject previously funda		-	rojects for the County.  ation?  No	
If yes, please explain.	y p p	r. F. Jeer or complete a p	. ojeci premousij mnu	ca of a registative t	-bhi ohi i	ation. NO	
8. Other than the temporary construction	on jobs associated with th	he project, does the proje	ct maintain or advance	the region's econo	my?	No	
If yes, please explain.	:4L:	10.4					
<ol> <li>Does the project benefit all citizens will If yes, please explain and provide the nu</li> </ol>	-	•		t will benefit att of	Luna Car	unti 25 000 nonulati	
10. Does the project eliminate a risk or l		1 3	_			inty 25,000 population.	gent and No
unavoidable? Emergencies must be doce			array andungers secupe	and of the premise	s such th	at corrective action is ut	gent and NO
If yes, please explain. (If mandatory, pro	ovide Summary Page of	the Federal, State or Judi	iciary Agency who issec	d the mandate.)			

#### **ICIP Capital Project Description**

Project Type:

Year/Rank 2022 001

Project Title:

CAD Upgrade

Contact Name: Jessica Etcheverry

Project Location: 700 S. Silver Deming NM 88030

Legislative Language: To purchase an upgrade to the Computer Aided Dispatch (CAD) system.

Description/Scope of Work: Dispatch is currently piggybacking off the State's CAD(Computer Aided Dispatch) network. The State is in the process of upgrading their system so in turn the County will need an upgrade. The CAD system is used to communicate with the police about the information received from public calls to Dispatch.

Contact Phone: 575-543-6643

Latitude: 32.262705

Replace Existing

Category:

Longitude: -107.756037

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount	Amt Expended	Date(s)	
CAP	500,000	No	Secured	to Date	Received	Comment
GRANT	500,000	No	0	0		
SGRANT	500,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,500,000		0			

				Estimat	ed Costs Not Yet Fu	nded	al the amounts listed above here
	Completed	Funded to Date	2018	2019	2020	2021	2022 Total Project Cos
Water Rights Easements and Rights of Way	N/A N/A	0	0	0	0	0	0
Tagines of Way		0	0	0	0	0	0

**1D:**31148

Adm/Service Facilities (local)

Contact E-mail: jessica\_etcheverry@lunacountynm.us

	N/A							
Acquisition		0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	0	0	0	0	500,000	500,000
TOTALS		0	0	0	0	0	500,000	500,000
Amour	nt Not Yet Funded	500.000		=				

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
			1	1		Easements, Acq)	
1	0	No	No	No	No	No	
2	0	No	No	No	No	No	
3	0	No	No	No	No	No	
4	0	No	No	No	No	No	
5	0	No	No	No			
TOTAL	0	- 1.2	110	110	No	No	

Has your local government/agency budgeted for operating expenses for the project when it is completed?  $N_0$ 

If no, please explain why: No budget has been determined.

ANNUAL OPERATING BUDGET		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service		0	0	0	0	0	0
Annual Operating Revenues		0	0	0	0	0	0
Does the project lower operating costs?	Mo					Ü	v

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
1. Does the project have life expectancy of		es				
2. Has the project had public input and b						
3. Is the project necessary to address pop	oulation or client growth	and if so, will it provide s	ervices to that population	or clientele? No		
4. Has the land for the project been acqu	ired? Ye		• •	110		
<ul> <li>6. Are there oversight mechanisms built in What department or department head wo officer(s).</li> <li>7. Do the requested funds complete a fully lifyes, please explain.</li> <li>8. Other than the temporary construction lifyes, please explain.</li> </ul>	apported by the City of Der in that would ensure time ould be in charge of overs by functional phase of the a jobs associated with the	ning, the Village of Columely construction and complete for the project? Provergiet or complete a propect, does the project	bus, and Luna County.  Detion of the project on by tide name(s) of procuremy pject previously funded by maintain or advance the	The County of all the current y a legislative appropria	of Luna has a project manag t projects of the County. ation? No	gement team that oversees
9. Does the project benefit all citizens with If yes, please explain and provide the num 10. Does the project eliminate a risk or has unavoidable? Emergencies must be docur If yes, please explain. (If mandatory, provided in the project benefit all citizens with a provide the num and pr	iber of people that will be azard to public health and mented by a Subject Mati	enefit from the project. d/or safety that immediat ter Expert.	This project ben ely endangers occupants		25,000 population.	ent and No

#### ICIP Capital Project Description

Year/Rank 2022 002

Project Type: New

Project Title: Fiber Installation Category: Other Contact Name: Jessica Etcheverry

**Contact Phone:** 575-543-6643 Contact E-mail: jessica\_etcheverry@lunacountynm.us Project Location: 700 S. Silver Deming NM 88030

Latitude: 32.262705 Longitude: -107.756037

Legislative Language: To plan, design, construct, equip, and furnish fiber for the County of Luna Buildings in Deming, Luna County, NM.

Description/Scope of Work: The scope of work is to place fiber between the County of Luna Courthouse and sub offices. The purpose of the fiber is for network integration for security and safety purposes and to provide

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount	Amt Expended	Date(s)	
CAP	50,000		Secured	to Date	Received	Comment
		No	0	0		
OTHER	50,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	100,000		0	0		

Project Budget - Complete the B	udget below. Onl	y include unfunded or ur	secured funds unde	r each project year.	Note: Funded to Dat	e column must equa	l the amounts listed al	bove here.
1	_		2	Estimat	ed Costs Not Yet Fu	nded		
100	Completed	Funded to Date	2018	2019	2020	2021	2022 Total P	roiect Cos
Water Rights	N/A	0	0	0	-			· ojece cosi
Easements and Rights of Way	N/A	0	U	U	0	0	0	
		0	0	0	0	0	0	0

ID:32492

equisition	21/4							
204022-4-04-04-04-04-04-04-04-04-04-04-04-04-0	N/A	0	0	0	0			
rchaeological Studies	N/A	0	0	0	Ū	U	0	
nvironmental Studies	N/A	0	0	U	0	0	0	
lanning	No	0	0	0	0	0	0	
esign (Engr./Arch.)	No	0	0	0	0	0	3,000	3,00
onstruction		0	0	0	0	0	3,000	
	No	0	0	0	0	0	•	3,00
urnishing/Equipment	No	0	0	0	0	v	50,000	50,00
OTALS			v	U	0	0	44,000	44,00
OTALS		0	0	0	0	0	100,000	100,00
Amount N	ot Yet Funded	100,000				· ·	100,000	100,00

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Comple
1	0	No	No	K.	Ï	Easements, Acq)	
2	0		No	No	No	No	
3	0	No	No	No	No	No	
4	0	No	No	No	No	No	
7	0	No	No	No	No		
5	0	No	No	No		No	
TOTAL	0			110	No	No	

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: A budget has not been determined at this time

ANNUAL OPERATING BUDGET Annual Operating Expenses plus Debt Service Annual Operating Revenues	YEAR 1 0	YEAR 2 0 0	YEAR 3 0 0	YEAR 4 0	YEAR 5	TOTAL 0
Does the project lower operating costs?	No No	0	0	0	0	0

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
<ol> <li>Does the project have life expectancy of the project had public input and long in the project necessary to address potential. Has the land for the project been acquired.</li> </ol>	buy-in? Yes pulation or client growth uired? Y	and if so, will it provide s		n or clientele? Yes		
5. Is this project a regional priority? Fo If yes, please explain.	r example, is it supported	l by more than one local g	government entity?	No		
<ul> <li>6. Are there oversight mechanisms built What department or department head w officer(s).</li> <li>7. Do the requested funds complete a full If yes, please explain.</li> </ul>	ould be in charge of over	sight for the project? Pro	vide name(s) of procuren	nent The County of	f Luna has a project manag County projects. tion? No	gement team that oversees
8. Other than the temporary construction If yes, please explain.				region's economy?	No	
<ol> <li>Does the project benefit all citizens with If yes, please explain and provide the num.</li> <li>Does the project eliminate a risk or hunavoidable? Emergencies must be docu.</li> <li>If yes, please explain. (If mandatory, provided the project of the projec</li></ol>	nber of people that will b azard to public health an mented by a Subject Mai	enefit from the project. d/or safety that immediat ter Expert	the project bene ely endangers occupants		,000 population. t corrective action is urge	ent and No

#### **ICIP Capital Project Description**

Year/Rank 2022 003

Project Title:

Child Care Center Renovation

Category: Daycare Facilities

Contact Name: Jessica Etcheverry

Project Type: Renovate/Repair Contact Phone: 575-543-6643 Project Location: 2300 E. Pine Deming NM 88030

Contact E-mail: jessica\_etcheverry@lunacountynm.us

ID:32496

Latitude: 32.268562 Longitude: -107.734656

Legislative Language: To plan, design, renovate, construct, equip, and furnish improvements to the Child Care Center in Deming, Luna County, NM.

Description/Scope of Work: The scope of work is to expand the current child care center to accommodate more children. The expansion will be to add two more classrooms to the center. This project will include planning, design, renovate, construction, equipping, and furnishing improvements to the center.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Funding Jource(s)	Funding Amount	Applied For? Yes or No	Amount	Amt Expended	Date(s)	
CAP	500,000	No	Secured	to Date	Received	Comment
DBG	5,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
Specificación (COC)	0	No	0	0		
TOTALS	505,000		0			

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date		Estimat	ed Costs Not Yet Fu	nded	ll the amounts listed a	Dove her
	Completed	runded to Date	2018	2019	2020	2021	2022 Total P	rainat C-
Vater Rights	Yes	Ō	0				2022 Total I	rojeci Ci
Easements and Rights of Way	Yes	0	0	0	0	0 :	0	
		0	0	0	0	0	0	

Acquisition	Yes	0						
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	0	0	0	0	50,000	50,00
Construction	No	0	0	0	0	0	20,000	20,00
curnishing/Equipment	No	0	0	0	0	0	300,000	300,00
COTALS		U	0	0	0	0	130,000	130,00
UIALI		0	0	0	0	0		
Amount ?	Not Yet Funded	500,000			ď	0	500,000	500,000

Can this project be phased?

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complet
1 2 3 4 5	0 0 0 0	No No No No	No No No	No No No No	No No No No	Easements, Acq) No No No No	·
TOTAL		110	No	No	No	No	

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes If no, please explain why:

ANNUAL OPERATING BUDGET Annual Operating Expenses plus Debt Service Annual Operating Revenues Does the project lower operating costs?	No	YEAR 1 0 0	YEAR 2 0 0	YEAR 3 0 0	YEAR 4 0 0	YEAR 5 10,000 0	TOTAL 10,000 0
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Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
<ol> <li>Does the project have life expectancy of</li> <li>Has the project had public input and be</li> <li>Is the project necessary to address poperate.</li> <li>Has the land for the project been acquired</li> </ol>	ouy-in? Yes Oulation or client growth	es and if so, will it provide s es	ervices to that population	n or clientele? Yes		
<ul><li>What department or department head wo officer(s).</li><li>Do the requested funds complete a fully</li></ul>	in that would ensure time ould be in charge of overs y functional phase of the	a support this project.  ely construction and comp  sight for the project? Prov  project or complete a pro	oletion of the project on b vide name(s) of procurem ject previously funded by	The County of current project y a legislative appropriat		ommittee to oversee all
9. Does the project benefit all citizens with If yes, please explain and provide the num. 10. Does the project eliminate a risk or ha unavoidable? Emergencies must be docum. If yes, please explain. (If mandatory, provided the project eliminate a risk or ha unavoidable?	nin a recognized region, ober of people that will be zard to public health and	district or political subdivenefit from the project.	ision? Yes This project will sly endangers occupants o	l benefit all citizens of the of the premises such that		on of 25,000. e <b>nt and</b> No

#### ICIP Capital Project Description

Year/Rank 2022 004

Project Title: Tire Shredder

Project Type: New

Category: Solid Waste

Contact Name:

Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us

ID:32493

Project Location: 2500 J. Street Deming NM 88030

**Latitude:** 32 14 38

Longitude: -107 43 54

Legislative Language: To purchase, equip, and furnish a tire shredder for Deming, Luna County, NM.

Description/Scope of Work: The scope of work is to purchase a tire shredder for the use of shredding tires for the landfill. Luna County has had problems with illegal dumping of tires in the unincorporated areas of the

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

funding ource(s)	Funding Amount	Applied For? Yes or No	Amount	Amt Expended	Date(s)	
CAP	600,000	No	Secured	to Date	Received	Comment
NMED	600,000	No	0	0		- Same
NMFAL	600,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
Q445907 B	0	No	0	0		
TOTALS	1,800,000			U		

Project Budget - Complete the Budget below. Only	include unfunded or	Unsecured funds under co-	ah	
		- and tailed lands under eac	in project year. Note: Funded to Date of	olumn must equal the amounts listed above bear
			Estimated Costs Not Yet Funde	d
Completed	Funded to Date	2010	The state of the s	

	Completed	Funded to Date		Estimat	ed Costs Not Yet Fu	nded	l the amounts listed a	nove nere
Vater Rights	N/A	runded to Date	2018	2019	2020	2021	2022 Total P	roject Co
asements and Rights of Way	N/A	0	0	0	0	0	0	
			U	0	0	0	0	

					2010-2022	•		
Acquisition	N/A	0						
Archaeological Studies	N/A	0	0	0	0	0	0	
Invironmental Studies	N/A	0	0	0	0	0	0	
lanning	N/A	0	0	0	0	0	0	
esign (Engr./Arch.)	N/A	0	0	0	0	0	0	
onstruction	N/A	0	0	0	0	0	0	
urnishing/Equipment	No	0	0	0	0	0	0	
OTALS		O	0	0	0	0	600,000	600,0
OTALS		0	0	0	0			000,0
Amount	Not Yet Funded	600,000		-	U	0	600,000	600,00

Can this project be phased?

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

1	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complet
2 3 4	0 0 0	No No No No	No No No	No No No	No No No	Easements, Acq) No No No	
5 TOTAL	0	No	No No	No No	No No	No No	

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes If no, please explain why:

ANNUAL OPERATING BUDGET Annual Operating Expenses plus Debt Service Annual Operating Revenues Does the project lower operating costs?	No	YEAR 1 0 0	YEAR 2 0 0	YEAR 3 0 0	YEAR 4 0 0	YEAR 5 5,000 0	TOTAL 5,000
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responsibilites for this project:	Own: County of Luna	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
		County of Luna	County of Luna	No Land needed	County of Luna	County of Luna
<ol> <li>Does the project have life expectancy of</li> <li>Has the project had public input and but</li> <li>Is the project necessary to address poput</li> <li>Has the land for the project been acquired</li> </ol>	y-in? Yes lation or client growth	and if so, will it provide s	ervices to that population	n or clientele? No		
What department or department head wou officer(s). 7. Do the requested funds complete a fully t	that would ensure time debt be in charge of overs functional phase of the shredder will complete to the associated with the	ming and the County of Luily construction and compight for the project? Provergiect or complete a prothe fully functional phase.  project, does the project listrict or political subdivi	na, oletion of the project on b vide name(s) of procurem ject previously funded by maintain or advance the ision? No	cent The County of current County of current County y a legislative appropriat region's economy?	ion? Yes	committee that look overs all

## **ICIP Capital Project Description**

Year/Rank 2022 005

Project Title: Solid Waste Improvements

Project Type: Renovate/Repair Category:

Solid Waste

Contact Name: Jessica Etcheverry

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us Longitude: -107 43 54

ID:32494

Project Location: 2500 J. Street Deming NM 88030 Legislative Language: To plan, design, construct, equip, and furnish solid waste improvements for Deming, Luna County, NM. Latitude:

Description/Scope of Work: The scope of work will be to purchase 4-20 yard and 4-40 yard roll-off containers for the solid waste collection areas in the County. Conduct planning to see where another collection center is needed and to construct, furnish, and equip the facility. The County is seeing an increase in trash in the unincorporated areas of the County.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

anding purce(s) AP	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	
MED	100,000 100,000	No No	0	0	Received	Comment
	0	No	0	0		
	0	No No	0	0		
	0	No	0	0		
	0	No No	0	0		
TOTALS	200,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date		Estimat	ed Costs Not Yet Fu	ıded	l the amounts listed ab	ove her
Water Rights	N/A	anded to Date	2018	2019	2020	2021	2022 Total Pro	oject Ca
Easements and Rights of Way	No	0	0	0	0	0	0	
			0	0	0	0	0	

Acquisition	No	0						
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	No	0	0	0	0	0	0	
Planning	No	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	0	0	0	0	250,000	250.0
Construction	No	0	0	0	0	0	100,000	250,00 100,00
urnishing/Equipment	No	0	0	0	0	0	600,000	600,00
OTALS		U	0	0	0	0	100,000	100,00
o stand		0	0	0	0	0		
Amount N	Not Yet Funded	1.050.000			J	0	1,050,000	1,050,00

Can this project be phased?

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Comple
1	0	No	No	N <sub>0</sub>	4.	Easements, Acq)	•
2	0	No	No	No	No	No	
3	0	No	No	No	No	No	
4	0	No	No	No	No	No	
5	0	No	No	No	No	No	
TOTAL	0		110	No	No	No	

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please	explain	why:
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ANNUAL OPERATING BUDGET Annual Operating Expenses plus Debt Service Annual Operating Revenues Does the project lower operating costs?	No	YEAR 1 0 0	YEAR 2 0 0	YEAR 3 0 0	YEAR 4 0 0	YEAR 5 10,000 0	TOTAL 10,000 0
---	----	------------------	------------------	------------------	------------------	-----------------------	----------------------

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
<ol> <li>Does the project have life expectancy of the project had public input and both the project necessary to address poperate.</li> <li>Has the land for the project been acquired.</li> </ol>	ouy-in? Yes Oulation or client growth	and if so, will it provide	services to that population	n or clientele? Yes		
What department or department head wo officer(s).  7. Do the requested funds complete a fully If yes, please explain. The purchase of the State of t	in that would ensure time ould be in charge of overs y functional phase of the he roll-offs will complete jobs associated with the	ming and the County of Lucely construction and comsight for the project? Proproject or complete a project or complete a project, does the project.	na.  pletion of the project on be  vide name(s) of procurem  pject previously funded be  the project.  maintain or advance the	The County h  oversee all cus y a legislative appropria	as an oversight committe rrent County projects. <b>tion?</b> Yes	ee that meets monthly to
9. Does the project benefit all citizens with If yes, please explain and provide the num 10. Does the project eliminate a risk or ha unavoidable? Emergencies must be docum If yes, please explain. (If mandatory, provided the project eliminate a risk or had unavoidable?	per of people that will be zard to public health and tented by a Subject Mass	enefit from the project. d/or safety that immediat	This project sup ely endangers occupants o	port all citizens of the Cor of the premises such that mandate.)	unty of Luna 25,000 pop t corrective action is ur	ulation. <b>gent and</b> No

### **ICIP Capital Project Description**

Year/Rank 2022 006

Project Title: Luna County Housing Project

Project Type: Renovate/Repair

Category: Housing-Related Cap Infra

Contact Name: Jessica Etcheverry Project Location: Within Luna County Deming NM 88030

**Contact Phone:** 575-543-6643

Contact E-mail: jessica\_etcheverry@lunacountynm.us Longitude: -107.756037

ID:28021

Latitude: Legislative Language: To plan, design, construct, equip, and furnish low to moderate income housing located in Deming in Luna County.

Description/Scope of Work: To plan new and renovate existing housing for low to moderate incomes. To work with Southwest Regional Housing to identified needed housing for Luna County.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources. Funding

Funding Applied For? Amount Amt Expended Date(s)

runaing	Funding	Applied For?	Amount			
Source(s)	Amount	Yes or No	Secured	Amt Expended	Date(s)	
CAP	200,000	No	Secured	to Date	Received	Comment
FGRANT	270,000	No	0	0		
SGRANT	270,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
7227202 (1915)	0	No	0	0		
TOTALS	740,000			0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Estimated Costs Not Vet Funded

	Completed	Funded to Date		Estimat	ted Costs Not Yet Fu	nded	l the amounts listed a	bove here
		runden to Date	2018	2019	2020	2021	2022 5	
Vater Rights	N/A	0	0			2021	2022 Total F	roject Co
asements and Rights of Way	N/A	0	0	0	0	0	Δ.	
equisition	N/A	0	0	0	0	0	0	
	1071	0	0	0	0	0	U	

Archaeological Studies	N/A	0						
Environmental Studies	N/A	0	0	0	0	0	0	
lanning	No	0	0	0	0	0	U	
esign (Engr./Arch.)	No	0	0	0	0	0	10.000	10202000
Construction	No	0	0	0	0	0	10,000 20,000	10,0
urnishing/Equipment	No	0	0	0	0	0	20,000	20,0
OTALS		0	0	0	0	0	40,000	200,0 40,0
OTALS		0	0	0	0	0		40,0
Amount ?	Not Yet Funded	270,000		-	U	0	270,000	270,0

Can this project be phased?

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complet
1	0	No	No		Ī	Easements, Acq)	o comple
2	0	No		No	No	No	
3	0		No	No	No	No	
4	0	No	No	No	No	No	
5	0	No	No	No	No		
TOTAL	0	No	No	No	No	No No	

Has your local government/agency budgeted for operating expenses for the project when it is completed? No If no, please explain why:

no budget at this time

ANNUAL OPERATING BUDGET Annual Operating Expenses plus Debt Service Annual Operating Revenues Does the project lower operating costs?  No	YEAR 1 0 0	YEAR 2 0 0	YEAR 3 0 0	YEAR 4 0 0	YEAR 5 0 0	TOTAL 0 0
If yes, please explain and provide estimates of operating savings	32					

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	SW Regional Housing	SW Regional Housing	SW Regional Housing	SW Regional Housing	SW Regional Housing	sw Regional Housing
What department or department head wo officer(s).  7. Do the requested funds complete a fully If yes, please explain.  8. Other than the temporary construction If yes, please explain.  9. Does the project benefit all citizens with If yes, please explain and provide the number.	uy-in? Yes pulation or client growth a ired? No example, is it supported pported by SW Regional H in that would ensure time uld be in charge of oversi functional phase of the p jobs associated with the p	and if so, will it provide so, by more than one local good lousing, the City of Demin ly construction and compight for the project? Provocet or complete a proproject, does the project istrict or political subdivi	overnment entity? g, the Village of Columbus eletion of the project on be ride name(s) of procureme ject previously funded by maintain or advance the r	Yes s, and Luna County. udget? Yes ent The County of all the current p v a legislative appropriation	orojects of the County.  No	gement team that oversees
10. Does the project eliminate a risk or haz unavoidable? Emergencies must be docum If yes, please explain. (If mandatory, provi	ard to public health and,	or safety that immediate	I his project bene ly endangers occupants o ry Agency who issed the r	efits all of Luna County 25 If the premises such that mandate.)	5,000. corrective action is urge	nt and No

## ICIP Capital Project Description

Year/Rank 2022 007

Project Title: Homeless Shelter Planning Grant

Project Type: New Category: Other

Contact Name: Jessica Etcheverry

**Contact Phone:** 575-543-6643 Project Location: Location to be determined. Deming NM 88030

Contact E-mail: jessica\_etcheverry@lunacountynm.us

ID:17817

Legislative Language: To plan, design, construct, equip, and furnish a homeless shelter located in Deming in Luna County. 32.262705

Longitude: -107.756037 Description/Scope of Work: Luna County intends to begin planning research into the feasibility of a Homeless Shelter. As with many border communities and communities with high levels of unemployment and poverty

we continue to see people living on the streets. A Homeless Shelter is needed in the community to give the citizens a place for a second chance or new beginnings.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount	Amt Expended	Date(s)	tructure Board (CIB), etc.
CAP	50,000	No	Secured	to Date	Received	Com
NMFA	50,000	No	0	0		Comment
GRANT	50,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
Name of the Second	0	No	0	0		
TOTALS	150,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. **Estimated Costs Not Yet Funded** 

	Completed	Funded to Date		Estimat	ted Costs Not Yet Fu	nded	al the amounts listed ab	ove here
Water Rights	N/A	0	2018	2019	2020	2021	2022 Total Pr	oject Co
asements and Rights of Way	N/A	0	0	0	0	0	0	
				· ·	0	0	0	

Acquisition	N/A	^						
Archaeological Studies	N/A	0	0	0	0	0	•	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	0	0	0	0	0	
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	
Construction		0	0	0	0	0	50,000	50,00
urnishing/Equipment	N/A	0	0	0	U	0	0	
ar mannig/Equipment	N/A	0	0	0	0	0	0	
OTALS				U	0	0	0	
		0	0	0	0	0		
Amount	Not Yet Funded	50,000			· ·	U	50,000	50,00

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

O No	Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complet
TOTAL No No No	2 3 4 5	0	No No	No No	No No No	No No	Easements, Acq) No No	- South

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please	explain	why:
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ANNUAL OPERATING BUDGET Annual Operating Expenses plus Debt Service Annual Operating Revenues	YEAR 1	YEAR 2 0	YEAR 3	YEAR 4	YEAR 5	TOTAL
Does the project lower operating costs?	No No	0	0	0	0	0

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land	d:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of	Luna	County of Luna	County of Luna
1. Does the project have life expectancy o	f 10 or more years? Ye						
2. Has the project had public input and b		58					
3. Is the project necessary to address pop		and if so will it provide a	omuiana ta that ann hat				
4. Has the land for the project been acqu	ired? No		ervices to that population	n or cliente	le? Yes		
5. Is this project a regional priority? For	example, is it supported	by more than one local o	overnment entity?		M-		
If yes, please explain.		,	overmient energy.		No		
6. Are there oversight mechanisms built i	in that would ensure time	ely construction and com	oletion of the project on b	hudaot?	Yes		
What department or department head wo	ould be in charge of overs	ight for the project? Prov	vide name(s) of procurem	_		Luna has a project manag	om
officer(s).					22 0 m t la la . 4	11.41	
7. Do the requested funds complete a fully	y functional phase of the	project or complete a pro	ject previously funded by	ov a legislati	ive annronria	tion?	s in the County.
ii yes, picase explain.						1011.	
8. Other than the temporary construction	i jobs associated with the	project, does the project	maintain or advance the	region's ec	eonomy? N	<b>1</b> 0	
ii yes, piease expiain.					1	10	
9. Does the project benefit all citizens with	hin a recognized region, o	district or political subdiv	ision? Yes				
If yes, please explain and provide the num	ber of people that will be	enefit from the project.	This project will	ll benefit all	of Luna Coun	ty 25,000 population.	
10. Does the project eliminate a risk or ha	azard to public health and	d/or safety that immediat	ely endangers occupants	of the pren	nises such tha	ty 25,000 population.	m4 and 37
and ordered Entered must be docur	nemed by a Subject Mati	ter Expert.				corrective action is urge	nt and No
If yes, please explain. (If mandatory, prov	vide Summary Page of the	e Federal, State or Judicia	ary Agency who issed the	e mandate.)			

#### RESOLUTION NO. 16-42 LUNA COUNTY

#### MILEAGE AND PER DIEM POLICY

WHEREAS, Section 10-8-4 NMSA 1978 (being Laws 1963, Chapter 31, Section 3, as amended) is amended to read: "10-8-4. PER DIEM AND MILEAGE RATES—IN LIEU OF PAYMENT.—

WHEREAS, this rule establishes rates, conditions, limitations, local discretion, and other criteria for payment of per diem, mileage and other expenses for local public bodies,

THEREFORE, BE IT RESOLVED, that the Luna County Board of County Commissioners hereby adopt Section 10-8-4 NMSA 1978 Chapter 31, Section 3, as amended by HB 336, signed into law on April 7, 2009, and effective January 10, 2013, with the following local regulations governing actual expenses. The County Manager shall be the Boards' designee for administration purposes and shall have the authority to enforce and administer all provisions herein, including travel advances and actual reimbursement in lieu of per diem.

#### RESOLUTION 16-42 LUNA COUNTY REIMBURSEMENT ALLOWANCES AND TRAVEL ALLOWANCES

1.0 A county employee or officer may elect to use a Luna County issued Purchase card (P-Card) for expenses incurred while traveling on official business. Actual receipts must accompany the monthly expense report. The following limits apply to using your P-Card for travel:

Limit for lodging:

\$85 within the state but away from home (lodging only)

\$135 in Santa Fe (lodging only)

\$115 outside the state on official business, or,

not to exceed \$215 when \$115 is inadequate to that geographical area out of State, or actual (only when more affordable lodging is unavailable or impractical, and only with prior approval of County Commission/County Manager) (lodging only)

Limit for meals:

\$30 maximum for every 24 hour period traveling in state (meals only) \$45 maximum for every 24 hour period traveling out of state (meals only)

Return from overnight travel:

\$12 for 2.00 to 5.99 hours beyond the last 24 hour period (meals only) \$20 for 6.00 to 11.99 hours beyond the last 24 hour period (meals only)

Non-Overnight travel Partial limit for meals for number of hours worked above 8, in a nine hour period:

\$12 for 2.00 to 5.99 hours beyond the normal work day (meals only) \$20 for 6.00 to 11.99 hours beyond the normal work day (meals only)

2.0 A county employee or officer may elect to receive per diem without regard to whether expenses are actually incurred.

Overnight travel Per Diem Rates:

\$85 within the state but away from home (meals and lodging)

\$135 in Santa Fe (meals and lodging)

\$115 outside the state on official business, or,

not to exceed \$215 when \$115 is inadequate to that geographical area out of State, *or actual* (only when more affordable lodging is unavailable or impractical, and only with prior approval of County Commission/County Manager) (meals and lodging)

Non-Overnight travel Per Diem Rates for number of hours worked above 8, in a nine hour period:

\$12 for 2.00 to 5.99 hours beyond the normal work day (meals only)

\$20 for 6.00 to 11.99 hours beyond the normal work day (meals only)

\$30 for 12.00 hours or more beyond the normal work day (meals only)

\$45 for 12.00 hours or more beyond the normal work day, out of state (meals only)

3.0			t of actual expenses in lieu of per diem rates. Actual receipts must o receive actual reimbursement instead of receiving per diem, the
	Actual reimbursement for	\$85 within the state but away \$135 in Santa Fe (lodging on \$115 outside the state on offinot to exceed \$215 what actual (only when more	ly)
	Actual reimbursement for	meals:	
		\$30 maximum for every 24 h	our period traveling in state (meals only) our period traveling out of state (meals only)
	Actual reimbursement for		vernight travel: yond the last 24 hour period (meals only) eyond the last 24 hour period (meals only)
	Non-Overnight travel Part	\$12 for 2.00 to 5.99 hours be	of hours worked above 8, in a nine hour period yond the normal work day (meals only) eyond the normal work day (meals only)
	Actual reimbursement for	80% of The Internal Revenue	e Service ("IRS") standard mileage rate set January 1st of the raveled in a privately owned vehicle, and only with prior approval ty Manager.
	Miscellaneous Other Expe		inary and necessary business costs with approval of the
4.0	anticipated per diem costs, for trips	lasting more than 3 days (72 urn. Travel advances may als	oproved by the County Manager, for no more than 80% of the hours) but less than 7 days. Any refunds or overages shall be o be authorized for approved out of state travel. Requests for nce of the proposed travel.
Done	e at Deming, New Mexico this 11 <sup>th</sup> D LUN		DUNTY COMMISSIONERS,
R. Ja	vier Diaz , Chairman	Joe Milo, Member	Linda M. Smrkovsky, Member
ATT	EST:		

Andrea Rodriguez, COUNTY CLERK

# The Luna County Manager will recommend tabling this item

#### New Mexico Feeding Co., Inc.

#### PO Box 661

#### **Deming, NM 88031**

Office (575) 546-2651

Fax (575) 546-2652

July 29, 2016

Luna County Managers Office Ira Pearson 700 South Silver Ave. Deming, NM 88030

Subject: Certification of Feedlot status and exemption from Special Tax Assessment for the predator control program.

I hereby re-certify that New Mexico Feeding Co. is a feedlot in a confined area where cattle are fattened on full feed for slaughter. The monthly average head count of the beef cattle on feed as of this date is 525 head. These cattle are on the tax rolls, but should be exempt from the predator control special tax assessment due to the nature of this operation and confined feeding.

Sincerely,

**Asa Porter** 

President

RECEIVED

AUG 0 3 20 5

Luna County
Administration Office

#### STATE OF NEW MEXICO

## **County of Luna**

**Joe L. Milo, Jr.**Commissioner, District 1

Linda M. Smrkovsky Commissioner, District 2



**R. Javier Diaz,** Chairman Commissioner, District 3

**Ira T. Pearson**County Manager

700 South Silver Avenue · Post Office Box 551 · Deming, New Mexico 88031 Telephone (575) 546-0494 Facsimile (575) 544-4293

July 31, 2016

Representative Steve Pearce United States House of Representatives 2432 Rayburn House Office Building Washington, DC 20515

Honorable Congressman Pearce:

Luna County would like to extend our sincere appreciation for your hard work and diligence regarding H.R. 5538. The passing of this House Bill shows your support and dedication in stopping the overreach of the federal government.

H.B. 5538 is a step in the right direction in allowing the citizens of New Mexico to manage and maintain the wildlife that inhabit our state.

The people of Luna County commend you for your contribution and we offer our full support for future endeavors in protecting the rights of all New Mexicans.

R. Javier Diaz

R. Javier Diaz

Joe L. Milo Jr.

Chairman, District 3

Linda M. Smrkovsky

Commissioner, District 1

Commissioner, District 2

# Indigent Hospital Claims Office

# Ira T. Pearson, County Manager

IHC Board Meeting August 11, 2016	IHC	Board	Meeting	August	11,	2016
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Month January Feburary March April May June July August September October November December Total This Month's Total The Month's Total This Month's Total The Month's Total Total Year to Date Total Year to Date Total Year to Date Total Year to Date Total	2 0 2 6 2 0 0	Amount \$946.69 \$0.00 \$365.52 \$3,539.35 \$723.79 \$0.00 \$0.00	Number 0	Denied \$0.00
Feburary March April May June July August September October November December Total This Month's Total Total Year to Date Total Year to Date Total Year to Date Total	0 2 6 2 0	\$0.00 \$365.52 \$3,539.35 \$723.79 \$0.00	0	\$0.00
March April May June July August September October November December Total This Month's Total The Month's Total Total Year to Date Total Year to Date Total Year to Date Total	2 6 2 0	\$365.52 \$3,539.35 \$723.79 \$0.00		
April May June July August September October November December Total This Month's Total Total Year to Date Total Year to Date Total Year to Date Total	6 2 0	\$3,539.35 \$723.79 \$0.00		
May June July August September October November December Total This Month's Total The Month's Total Total Year to Date Total Year to Date Total Year to Date Total	2	\$723.79 \$0.00		
June July August September October November December Total This Month's Total The Month's Total Total Year to Date Total Year to Date Total Year to Date Total	0	\$0.00		
July August September October November December Total This Month's Total The Month's Total The Month's Total The Month's Total The Month's Total Total Year to Date Total Year to Date Total Year to Date Total				
August September October November December Total This Month's Total Year to Date Total Year to Date Total Year to Date Total	0	\$0.00		
September October November December Total This Month's Total Year to Date Total Year to Date Total Year to Date Total				
October November December Total This Month's Total Year to Date Total Year to Date Total Year to Date Total				
November December Total This Month's Total Year to Date Total Year to Date Total Year to Date Total Year to Date Total				
December Total This Month's Total Year to Date Total Year to Date Total Year to Date Total				
Total This Month's Total Year to Date Total Year to Date Total Year to Date Total				
This Month's Total Total Year to Date Total Year to Date Total Year to Date Total				
This Month's Total This Month's Total This Month's Total This Month's Total Total Year to Date Total Year to Date Total Year to Date Total	12	\$5,575.35	0	\$0.00
This Month's Total This Month's Total This Month's Total Total Year to Date Total Year to Date Total Year to Date Total		Mimbres Memorial Hosp	ital	\$0.00
This Month's Total This Month's Total Total Year to Date Total Year to Date Total Year to Date Total		Gila Regional Medical Cer		\$0.00
This Month's Total Total Year to Date Total Year to Date Total Year to Date Total		Memorial Medical Cent	er	\$0.00
Total Year to Date Total Year to Date Total Year to Date Total		Deming Fire Dept./EM	S	\$0.00
Year to Date Total Year to Date Total Year to Date Total		All Other Services		\$0.00
Year to Date Total Year to Date Total		\$0.00		
Year to Date Total		ital	\$3,093.01	
		All Other Hospitals		\$1,602.58
Year to Date Total		Deming Fire Dept./EM	S	\$879.76
		All Other Services		
Total				\$5,575.35
Care of Prisoners This Month				\$14,751.15
Care of Prisoners Year to Date				\$96,777.59
Care of Prisoners Year to Date			3	\$84,163.17
Care of Prisoners Year to Date				\$18,833.10
Total Cost of Care of Prisoner	Year to	o Date		\$199,773.86
Monies Received for July 2016				\$46,632.72
Balance in IHC Fund as of July	31, 20	16		\$734,331.71
Encumbrances as of July 31, 20	016			\$95,674.00
Amount		Signatures	Date	Denied
Joe L. Milo, Jr	\$0.00		8/11/2016	\$0.00
Linda M. Smrkovsky				
R. Javier Diaz				

				C Board Meeti						
			A	ugust 11, 2016						
Case Number	MMH	MMC	Gila Regional	MVRMC	Deming EMS	Elite Medical		Other Services	Comments	Denied Claims
	40.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		φσ.σ.
	\$0.00									