

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 21-59
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

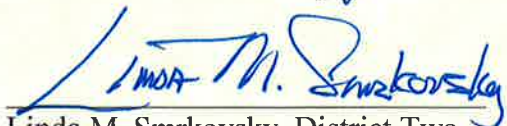
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

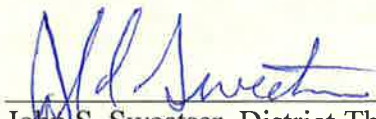
NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF SEPTEMBER 2021.

BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY

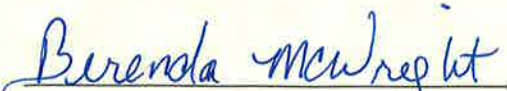

Barbara L. Reedy, Chairperson


Linda M. Smrkovsky, District Two


John S. Sweetser, District Three



ATTEST:


Berenda McWright, Luna County Clerk

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 9th day of September, 2021, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET
ADJUSTMENTS

Budget Resolution Number 21-59
Proposed Inter/Intra FUND Budget Increase/Decrease

Entity Code
DFA
Resolution
Number

Approved Budget
Balance

Adjusted Budget Balance

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/11000	General Fund - Bureau of Elections	401/11000	\$ (17,650.00)	401-77-1262 (Revenue) Other Revenue Sources	\$ (17,650.00)	To account for the collection and spending of election funds for the upcoming November 2 2021 Election from the Secretary of State	\$ -	\$ (17,650.00)
					\$ 17,650.00	401-05-2006 Postage	\$ 100.00	To account for the collection and spending of election funds for the upcoming November 2 2021 Election from the Secretary of State	\$ 6,700.00	\$ 6,800.00
						401-05-2008 Printing and Publishing	\$ 186.00	To account for the collection and spending of election funds for the upcoming November 2 2021 Election from the Secretary of State	\$ 3,000.00	\$ 3,186.00
						401-05-2118 Printing and Publishing - Spanish	\$ 186.00	To account for the collection and spending of election funds for the upcoming November 2 2021 Election from the Secretary of State	\$ 3,000.00	\$ 3,186.00
						401-05-2019 Other Election Expense	\$ 7,639.00	To account for the collection and spending of election funds for the upcoming November 2 2021 Election from the Secretary of State	\$ 2,000.00	\$ 9,639.00
						401-05-2030 Precinct Board Judge	\$ 8,860.00	To account for the collection and spending of election funds for the upcoming November 2 2021 Election from the Secretary of State	\$ 13,000.00	\$ 21,860.00
						401-05-2060 March - Medicare 1.45%	\$ 129.00	To account for the collection and spending of election funds for the upcoming November 2 2021 Election from the Secretary of State	\$ 229.10	\$ 358.10
						401-05-2064 March - FICA 6.2%	\$ 550.00	To account for the collection and spending of election funds for the upcoming November 2 2021 Election from the Secretary of State	\$ 979.60	\$ 1,529.60
Two	Decrease	605/21100	Law Enforcement Protection Fund	605/21100	\$ 3,000.00	605-77-1026 (Revenue) Law Enforcement Protection Fund	\$ 3,000.00	Decrease in LEPF funding according to letter from DFA (Luna County budget only)	\$ (38,600.00)	\$ (35,600.00)
					\$ (3,000.00)	605-08-2012 Equip/Supplies/ Mtr/Repairs	\$ (3,000.00)	Decrease in LEPF funding according to letter from DFA (Luna County budget only)	\$ 21,250.00	\$ 18,250.00
Three	Increase	605/21100	Law Enforcement Protection Fund	605/21100	\$ 8,248.48	605-08-2012 Equip/Supplies/ Mtr/Repairs	\$ 8,248.48	To allow for spending from FY2021 unspent funds allowed to be carried over to spend this fiscal year (Luna County budget only)	\$ 18,250.00	\$ 26,498.48

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
Four	Increase	610/21800	Drug Investigation HIDTA	610/21800	\$ 31,222.34	610-43-2007 Telephone	\$ 1,074.69	To allow for spending of rollover funds from FY 2021.	\$ 8,304.00	\$ 9,378.69
						610-43-2010 Mileage/Per Diem	\$ 4,633.75	To allow for spending of rollover funds from FY 2021.	\$ 7,800.00	\$ 12,433.75
						610-43-2011 Vehicle Expense	\$ 10,678.62	To allow for spending of rollover funds from FY 2021.	\$ 31,200.00	\$ 41,878.62
						610-43-2020 Supplies	\$ 9,802.59	To allow for spending of rollover funds from FY 2021.	\$ 5,000.00	\$ 14,802.59
						610-43-2025 Utilities	\$ 813.01	To allow for spending of rollover funds from FY 2021.	\$ 3,408.00	\$ 4,221.01
						610-43-2101 Professional/ Contract Services	\$ 4,217.68	To allow for spending of rollover funds from FY 2021.	\$ 9,293.83	\$ 13,511.51
Five	Increase	704/20900	Cooks Peak VFD	704/20900	\$ (42,852.00)	704-77-1490 (Revenue) Cooks Peak VFD	\$ (42,852.00)	To account for and allow for spending of increase in State Fire Marshal funding for Luna County VFD's.	\$ (93,541.00)	\$ (136,393.00)
						704-00-2010 Mileage/Per Diem	\$ 10,000.00	To account for and allow for spending of increase in State Fire Marshal funding for Luna County VFD's.	\$ 10,000.00	\$ 20,000.00
						704-00-2012 Equip/Supplies/Mtr/ Repairs	\$ 20,000.00	To account for and allow for spending of increase in State Fire Marshal funding for Luna County VFD's.	\$ 13,000.00	\$ 33,000.00
						704-00-2084 Safety/Supplies/Equip/ Training	\$ 10,000.00	To account for and allow for spending of increase in State Fire Marshal funding for Luna County VFD's.	\$ -	\$ 10,000.00
						704-00-2075 Equipment Operating Expense	\$ 2,852.00	To account for and allow for spending of increase in State Fire Marshal funding for Luna County VFD's.	\$ 12,500.00	\$ 15,352.00
									\$ 36,773.53	\$ 76,244.35

WHEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this **Thursday the 9th day of September 2021.**

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

Barbara L. Reedy
Barbara L. Reedy, District 1

Linda M. Sminkovsky
Linda M. Sminkovsky, District 2

John S. Swedner
John S. Swedner, District 3



Brenda McWright
Brenda McWright, Luna County Clerk

Entered By: _____ Date _____

Checked By: _____ Date _____

