

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 20-48  
Proposed Inter Department/Fund Transfers**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

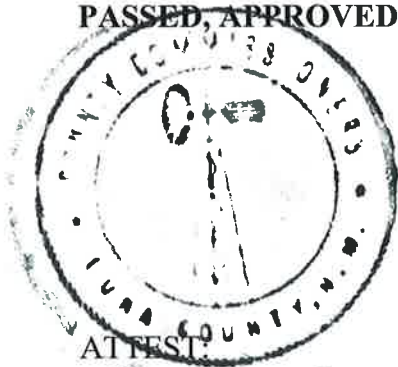
**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 109, July 1, 2020 through June 30, 2021 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 10<sup>th</sup> DAY OF SEPTEMBER, 2020.**



LUNA COUNTY

Chairperson

Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 10th day of September, 2020 the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 20-48

Proposed Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	411/21800	Community Improvements - Emergency Management	411 Emergency Management	\$386,354.50	\$4,144.43	401 General Fund	\$4,144.43	To transfer monies from Fund 411 for 3rd Quarter EMPG Reimbursement
				411 Emergency Management	\$382,210.07	\$8,292.31	401 General Fund	\$8,292.31	To transfer monies from Fund 411 for 4th Quarter EMPG Reimbursement
Two	Transfer	510/20500	LCDC Addition - 3/8 GRT	510 LCDC Addition - 3/8 GRT	\$3,576,092.99	\$625,000.00	416 Local ICIP	\$625,000.00	To allow for budget increase to pay for camera system at LCDC to integrate both camera systems.
					\$4,344,657.56	\$637,436.74		\$637,436.74	

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this **Thursday the 10th day of September, 2020.**

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

*Barbara L. Reedy*  
Barbara L. Reedy, District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

*John S. Sweitzer*  
John S. Sweitzer, District 3



TESTE  
*Andrea Rodriguez*  
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date