

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 21-70  
Proposed Inter/Intra Fund Budget Increases**

**WHEREAS**, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

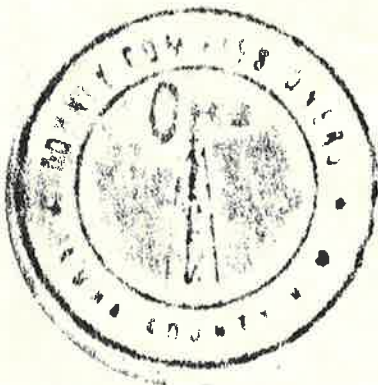
**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 10<sup>th</sup> DAY OF NOVEMBER 2021.**



ATTEST:

Berenda McWright  
Berenda L. McWright, Luna County Clerk

BOARD OF COUNTY  
COMMISSIONERS OF LUNA  
COUNTY

ABSENT  
Barbara L. Reedy, Chairperson

Linda M. Smrkovsky  
Linda M. Smrkovsky, District Two

John S. Sweetser  
John S. Sweetser, District Three

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 10th day of Novembr, 2021, the following budget adjustments are proposed and entered of record.

**Budget Resolution Number 21-70**  
Proposed Inter/Intra FUND Budget Increase/Decrease

SCHEDULE OF BUDGET  
ADJUSTMENTS

Entity Code

DFA  
Resolution  
Number

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	408/22300	DWI - Grant	408/22300	\$ 2,937.77	408-00-2020 Supplies	\$ 347.78	To carryover balance from prior fiscal year.	\$ 2,967.02	\$ 3,314.80
						408-00-2101 Professional/Contract Services	\$ 2,589.99	To carryover balance from prior fiscal year.	\$ 14,500.00	\$ 17,089.99
Two	Increase	415/21800	Community Services - Luna County Health Council	415/21800	\$ (120,502.00)	415-77-1363 (Revenue) Grant - MCH	\$ (120,502.00)	To account for three additional grants for the LC Health Council program.	\$ (9,000.00)	\$ (129,502.00)
					\$ 120,502.00	415-17-2002 Salaries - Full - Time	\$ 45,300.00	To account for three additional grants for the LC Health Council program.	\$ 3,000.00	\$ 48,300.00
						415-17-2009 Office Supplies (NEW)	\$ 800.00	To account for three additional grants for the LC Health Council program.	\$ -	\$ 800.00
						415-17-2010 Mileage/Per Diem	\$ 1,500.00	To account for three additional grants for the LC Health Council program.	\$ -	\$ 1,500.00
						415-17-2020 Supplies (NEW)	\$ 36,402.67	To account for three additional grants for the LC Health Council program.	\$ -	\$ 36,402.67
						415-17-2060 Match - Medicare 1.45%	\$ 675.05	To account for three additional grants for the LC Health Council program.	\$ 52.20	\$ 727.25
						415-17-2063 Match - PERA 16.42%	\$ 3,033.94	To account for three additional grants for the LC Health Council program.	\$ -	\$ 3,033.94
						415-17-2064 Match - FICA 6.2%	\$ 2,886.86	To account for three additional grants for the LC Health Council program.	\$ 223.20	\$ 3,110.06
						415-17-2065 Match - Group Insurance	\$ 5,534.88	To account for three additional grants for the LC Health Council program.	\$ -	\$ 5,534.88
						415-17-2066 Workers' Compensation Assmnt Fee	\$ 4.60	To account for three additional grants for the LC Health Council program.	\$ -	\$ 4.60
						415-17-2070 Match - RHCA 2.0%	\$ 364.00	To account for three additional grants for the LC Health Council program.	\$ -	\$ 364.00
						415-17-2101 Professional/Contract Services	\$ 24,000.00	To account for three additional grants for the LC Health Council program.	\$ 3,000.00	\$ 27,000.00

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
Three	Increase	411/21800	Community Improvements	411/21800	\$ (4,873,065.85)	411-77-1502 (Revenue) (NEW) 2021 DOT-TPF Columbus	\$ (4,873,065.85)	New TPF Grant from NMDOT for Columbus International Gateway.	\$ -	\$ (4,873,065.85)
					\$ 4,873,065.85	411-00-2502 (NEW) 2021 DOT-TPF Columbus	\$ 4,873,065.85	New TPF Grant from NMDOT for Columbus International Gateway.	\$ -	\$ 4,873,065.85
					\$ 256,477.15	411-00-2499 Grant Matches	\$ 256,477.15	County Match for New TPF Grant from NMDOT for Columbus International Gateway.	\$ 25,000.00	\$ 281,477.15
Four	Increase	411/21800	Community Improvements	411/21800	\$ (500,000.00)	411-77-1503 (NEW) 2021 CAP-Road Equip	\$ (500,000.00)	New DFA Fund 82900 CAP grant to purchase and equip heavy equipment.	\$ -	\$ (500,000.00)
					\$ 500,000.00	411-00-2503 (NEW) 2021 CAP-Road Equip	\$ 500,000.00	New DFA Fund 82900 CAP grant to purchase and equip heavy equipment.	\$ -	\$ 500,000.00
Five	Increase	411/21800	Community Improvements	411/21800	\$ (495,000.00)	411-77-1504 (NEW) 2021 CAP-Youth Rec Complex	\$ (495,000.00)	New DFA Fund 82900 CAP grant to plan, design, construct, equip and furnish a youth and community development complex.	\$ -	\$ (495,000.00)
					\$ 495,000.00	411-00-2504 (NEW) 2021 CAP-Youth Rec Complex	\$ 495,000.00	New DFA Fund 82900 CAP grant to plan, design, construct, equip and furnish a youth and community development complex.	\$ -	\$ 495,000.00
Six	Increase	411/21800	Community Improvements	411/21800	\$ (990,000.00)	411-77-1505 (NEW) 2021 CAP-DV/Homeless Shelter	\$ (990,000.00)	New DFA Fund 82900 CAP grant to plan, design, construct, equip and furnish a domestic violence and homeless shelter.	\$ -	\$ (990,000.00)
					\$ 990,000.00	411-00-2505 (NEW) 2021 CAP-DV/Homeless Shelter	\$ 990,000.00	New DFA Fund 82900 CAP grant to plan, design, construct, equip and furnish a domestic violence and homeless shelter.	\$ -	\$ 990,000.00
Seven	Increase	411/21800	Community Improvements	411/21800	\$ (250,000.00)	450-77-1464 (NEW FUND) (Revenue) LEDA Projects	\$ (250,000.00)	Pass through from NM EDD LEDA for Green Stream Algae LLC for LEDA project.	\$ -	\$ (250,000.00)
					\$ 250,000.00	450-58-2478 (NEW FUND) Green Stream Algae LLC	\$ 250,000.00	Pass through from NM EDD LEDA for Green Stream Algae LLC for LEDA project.	\$ -	\$ 250,000.00
					\$ 125,000.00	450-58-2479 (NEW) Homegrown Market LLC	\$ 125,000.00	Local LEDA project with Homegrown Market LLC	\$ -	\$ 125,000.00

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
					\$ 384,414.92		\$ 384,414.92		\$ 39,742.42	\$ 424,157.34

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 10th day of November 2021.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

ABSENT

Barbara L. Reedy, District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

*John S. Sweetser*  
John S. Sweetser, District 3



ATTEST:

*Berenda McWright*  
Berenda L. McWright, Luna County Clerk

Entered By:

Date 11-10-21

Checked By:

Date

