

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 21-71  
Proposed Inter Department/Fund Transfers**

**WHEREAS**, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

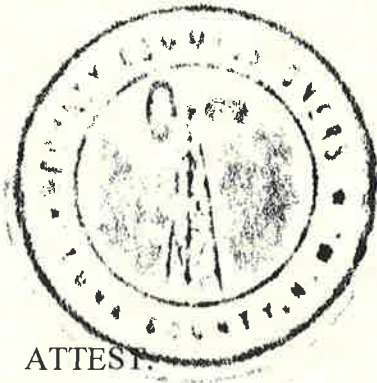
**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 10<sup>th</sup> DAY OF NOVEMBER 2021.**



ATTEST.

Berenda McWright  
Berenda L. McWright, Luna County Clerk

BOARD OF COUNTY  
COMMISSIONERS OF LUNA  
COUNTY

ABSENT  
Barbara L. Reedy, Chairperson

Linda M. Smrkovsky  
Linda M. Smrkovsky, District Two

John S. Sweetser  
John S. Sweetser, District Three

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 10th day of November, 2021 the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 21-71

### Proposed Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	401/11000	General Fund - Treasurer's	401-07-2006 Postage	\$21,446.17	\$11,000.00	401-07-2008 Printing and Publishing	\$11,000.00	To pay for postage for tax bills.
Two	Transfer	415/21800	Community Services Luna County Health Council	415-17-2101 Professional/Contract Services	\$1,000.00	\$1,000.00	415-17-2002 Salaries - Full-Time	\$1,000.00	To pay for contract services since contractor became a full-time employee.
				415-17-2363 Grant - MCH	\$54,883.38	\$522.40	415-17-2003 Salaries - Part-Time	\$400.00	To pay for part-time salaries to assist with the LC Health Council.
							415-17-2064 Match - Medicare 1.45%	\$23.20	To pay for part-time salaries to assist with the LC Health Council.
							415-17-2064 Match - FICA 6.2%	\$99.20	To pay for part-time salaries to assist with the LC Health Council.
Three	Transfer	609/22600	Adult Detention	609-21-2029 Capital Improvement	\$131,855.61	\$500.00	609-21-2006 Postage	\$500.00	To allow for spending through remainder of fiscal year.
Four	Transfer	609/22600	Adult Detention	609-21-2003 Salaries - Part-Time	\$27,000.00	\$10,000.00	609-21-2101 Professional/Contract Services	\$10,000.00	To allow for spending through remainder of fiscal year.
Five	Transfer	704/20900	Luna County VFD (fka Cooks Peak VFD)	704-00-2028 Capital Outlay	\$240,457.69	\$10,000.00	704-00-2011 Vehicle Expense	\$10,000.00	To allow for spending through remainder of fiscal year.
Six	Transfer	704/20900	Luna County VFD (fka Cooks Peak VFD)	704-00-2028 Capital Outlay	\$230,457.69	\$10,000.00	704-00-2012 Equip/Supplies/ Mtn/Repairs	\$10,000.00	To allow for spending through remainder of fiscal year.
Seven	Transfer	801/59900	Entertainment Complex	801-80-2108 Film Rental Payments	\$286,705.01	\$50,000.00	801-80-2012 Equip/Supplies/ Mtn/Repairs	\$50,000.00	To allow for spending through remainder of fiscal year for additional repairs/maintenance.
Eight	Fund to Fund Transfer	401/11000	General Fund	401		\$234,071.00	450	\$234,071.00	To transfer monies to fund new Fund 450 - LEDA Projects as approved by LCBCC.

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
					\$993,805.55	\$327,093.40		\$327,093.40	

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 10th day of November 2021.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

*ABSENT*

Barbara L. Reedy, District 1

*Linda M. Smrkovsky*

Linda M. Smrkovsky, District 2

John S. Sweetser, District 3



ATTEST:  
*Berenda L. McWright*

Berenda L. McWright, Luna County Clerk

Entered By:

Date *11-10-21*

Checked By:

Date

