

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 22-26  
Proposed Inter Department/Fund Transfers**

**WHEREAS**, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

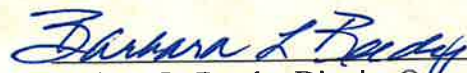
**PASSED, APPROVED AND ADOPTED THIS 27<sup>th</sup> DAY OF APRIL, 2022.**

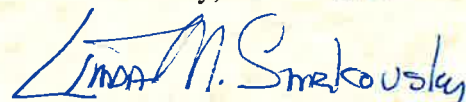



ATTEST:

  
Berenda L. McWright, Luna County Clerk

BOARD OF COUNTY  
COMMISSIONERS OF LUNA  
COUNTY

  
Barbara L. Reedy, District One

  
Linda M. Smrkovsky, District Two

  
John S. Sweetser, District Three

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 27th day of April, 2022 the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 22-26

### Proposed Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	401/11000	General Fund - Sheriffs	401-08-2065 Match - Group Insurance	\$114,544.88	\$30,000.00	401-08-2011 Vehicle Expense	\$30,000.00	To allow for spending where and as needed through remainder of fiscal year for fuel and vehicle expenses.
Two	Transfer	401/11000	General Fund - Planning	401-14-2008 Printing & Publishing	\$3,050.00	\$1,000.00	401-14-2027 Office Equipment	\$1,000.00	To allow for spending where and as needed through remainder of fiscal year.
Three	Transfer	401/11000	General Fund - Emergency Services	401-41-2084 Safety/Equip/ Supplies/Training	\$3,918.72	\$1,000.00	401-41-2011 Vehicle Expense	\$1,000.00	To allow for spending where and as needed through remainder of fiscal year for vehicle expenses.
Four	Transfer	408/22300	DWI	408-51-2002 Salaries - Full-Time	\$21,481.62	\$2,800.00	408-51-2003 Salaries - Part-Time	\$6,460.00	To pay for part-time salaries for Court Compliance Officer and to pay for Overtime salaries for LCSO for DWI enforcement.
				408-51-2020 Supplies	\$12,097.58	\$2,287.20	408-51-2005 Salaries - Overtime	\$4,000.00	To pay for part-time salaries for Court Compliance Officer and to pay for Overtime salaries for LCSO for DWI enforcement.
				408-51-2101 Professional/Contract Services	\$5,700.00	\$5,700.00	408-51-2060 Match - Medicare 1.45%	\$62.00	To pay for part-time salaries for Court Compliance Officer and to pay for Overtime salaries for LCSO for DWI enforcement.
							408-51-2064 Match - FICA 16.42%	\$265.20	To pay for part-time salaries for Court Compliance Officer and to pay for Overtime salaries for LCSO for DWI enforcement.
Five	Transfer	415/21800	Community Services - JJCS-CYFD Grant	415-56-2003 Salaries - Part-Time	\$8,462.84	\$4,723.70			
				415-56-2060 Mach - Medicare 1.45%	\$122.71	\$74.17			
				415-56-2064 Match - FICA 6.2%	\$524.70	\$317.13	415-56-2101 Professional/Contract Services	\$5,115.00	To pay for Strengthening Families Program Facilitator for remainder of fiscal year.
Six	Transfer	415/21800	Community Services - Adult Drug Court	415-72-2020 Supplies	\$20,757.80	\$15,000.00	415-72-2010 Mileage/Per Diem	\$15,000.00	To allow for attending to the National Association of Drug Court Professionals in Nashville TN in July 2022.
Seven	Transfer	609/22600	Adult Detention	609-21-2003 Salaries - Part-Time	\$17,000.00	\$12,000.00	609-21-2020 Supplies	\$10,000.00	To allow for spending where and as needed through remainder of fiscal year.
							609-21-2012 Equip/Supplies/ Mnt/Repairs	\$2,000.00	To allow for spending where and as needed through remainder of fiscal year.
Eight	Transfer	704/20900	Luna County VFD	704-00-2028 Capital Outlay	\$194,405.84	\$5,000.00	704-00-2011 Vehicle Expense	\$5,000.00	To allow for spending where and as needed through remainder of fiscal year.
Nine	Transfer	704/20900	Luna County VFD	704-00-2028 Capital Outlay	\$189,405.84	\$5,000.00	704-00-2084 Safety/Equip/Supplies/ Training	\$5,000.00	To allow for spending where and as needed through remainder of fiscal year.

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
Ten	Transfer	411/21800	Community Improvements	411		\$8,867.00	401	\$8,867.00	Transfer monies for reimbursement of EMPG grant for Invoice #2.
					\$591,472.53	\$93,769.20		\$93,769.20	

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 27th day of April 2022.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

*Barbara L. Reedy*  
Barbara L. Reedy, District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

*John S. Sweetser*  
John S. Sweetser, District 3



ATTEST:  
*Berenda McWright*  
Berenda L. McWright, Luna County Clerk

Entered By: \_\_\_\_\_ Date \_\_\_\_\_

Checked By: \_\_\_\_\_ Date \_\_\_\_\_

