

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 22-33
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

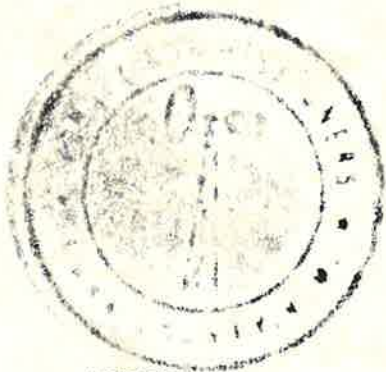
WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 12th DAY OF MAY 2022.



ATTEST:

Berenda McWright
Berenda L. McWright, Luna County Clerk

BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY

Barbara L. Reedy
Barbara L. Reedy, District One

Linda M. Smrkovsky
Linda M. Smrkovsky, District Two

John S. Sweetser
John S. Sweetser, District Three

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 12th day of May, 2022, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 22-33
Proposed Inter/Intra FUND Budget Increase/Decrease

SCHEDULE OF BUDGET
ADJUSTMENTS

Entity Code
DFA
Resolution
Number

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/11000	General Fund - Clerks	401/11000	\$ (22,800.00)	401-77-1262 Reimbursements to County	\$ (22,800.00)	Reimbursement for 2022 Primary Election expenses per SOS agreement	\$ (18,545.74)	\$ (41,345.74)
					\$ 22,800.00	401-05-2005 Salaries - Overtime	\$ 3,000.00	Expenses related to 2022 Primary Election as per agreement with the SOS	\$ 2,800.00	\$ 5,800.00
						401-05-2008 Printing and Publishing	\$ 1,000.00	Expenses related to 2022 Primary Election as per agreement with the SOS	\$ 3,186.00	\$ 4,186.00
						401-05-2118 Printing and Publishing - Spanish	\$ 800.00	Expenses related to 2022 Primary Election as per agreement with the SOS	\$ 3,186.00	\$ 3,986.00
						401-05-2019 Other Election Expense	\$ 6,500.00	Expenses related to 2022 Primary Election as per agreement with the SOS	\$ 7,699.00	\$ 14,199.00
						401-05-2030 Precinct Board Judge	\$ 11,000.00	Expenses related to 2022 Primary Election as per agreement with the SOS	\$ 21,860.00	\$ 32,860.00
						401-05-2060 Match - Medicare 1.45%	\$ 200.00	Expenses related to 2022 Primary Election as per agreement with the SOS	\$ 358.10	\$ 558.10
						401-05-2064 Match - FICA 6.2%	\$ 300.00	Expenses related to 2022 Primary Election as per agreement with the SOS	\$ 1,529.60	\$ 1,829.60
Two	Increase	407/29900	Treasurers - MH Accounts	407/29900	\$ 16,000.00	407-07-2028 Capital Outlay	\$ 16,000.00	To pay for remodel of Treasurers Office including new counters - costs of materials has increased significantly	\$ 30,000.00	\$ 46,000.00
Three	Decrease	411/21800	Community Improvements	411/21800	\$ (743,451.25)	411-00-2463 2015 Colonias Rockhound	\$ (743,451.25)	Remove grant inadvertently carried over into FY 2022 budget by mistake	\$ 743,451.25	\$ -
Four	Increase	411/21800	Community Improvements	411/21800	\$ (600.00)	411-77-1488 2021 DFA Appro - Body Armor/Vests	\$ (600.00)	To correct grant amount not fully budgeted for	\$ (165,000.00)	\$ (165,600.00)
					\$ 600.00	411-00-2488 2021 DFA Appro - Body Armor/Vests	\$ 600.00	To correct grant amount not fully budgeted for	\$ 165,000.00	\$ 165,600.00
Five	Increase	411/21800	Community Improvements	411/21800	\$ (247,000.00)	411-77-1506 (Revenue - NEW) DFA-Village of Columbus - RV Grant	\$ (247,000.00)	Pass thru grant from DFA for the Village of Columbus to purchase 8 RV's accessories for housing assistance for homeless persons.	\$ -	\$ (247,000.00)
					\$ 247,000.00	411-00-2506 (NEW) DFA-Village of Columbus - RV Grant	\$ 247,000.00	Pass thru grant from DFA for the Village of Columbus to purchase 8 RV's accessories for housing assistance for homeless persons.	\$ -	\$ 247,000.00

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
Six	Increase	413/29900	Votech Center (MVLC)	413/29900	\$ 60,000.00	413-00-2400 MVLC Operational	\$ 60,000.00	To pay for improvements to fire suppression system at MVLC	\$ 270,000.00	\$ 330,000.00
Seven	Increase	428/21800	CASA Program	428/21800	\$ (1,000.00)	428-77-1629 Other Revenue Sources	\$ (1,000.00)	To account for donations collected to fund Child Abuse Awareness Event	\$ -	\$ (1,000.00)
					\$ 1,000.00	428-54-2020 Supplies	\$ 1,000.00	To account for donations collected to fund Child Abuse Awareness Event	\$ 8,025.00	\$ 9,025.00
Nine	Increase	428/21800	CASA Program	428/21800	\$ (4,000.00)	428-77-1625 (Revenue) District Court	\$ (4,000.00)	To account for additional funding from AOC for this fiscal year	\$ (102,384.40)	\$ (106,384.40)
					\$ 4,000.00	428-54-2020 Supplies	\$ 4,000.00	To account for additional funding from AOC for this fiscal year	\$ 9,025.00	\$ 13,025.00

\$ (667,451.25)

\$ (667,451.25)

\$ 980,189.81

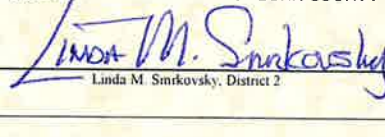
\$ 312,738.56

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 12th day of May 2022.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY


Barbara L. Reedy, District 1


Linda M. Smrkovsky, District 2


John S. Sweetser, District 3



ATTEST:

Berenda L. McWright, Luna County Clerk

Entered By:

Date

Checked By:

Date