

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 22-60  
Proposed Inter/Intra Fund Budget Increases**

**WHEREAS**, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

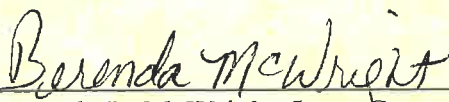
**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 111, July 1, 2022 through June 30, 2023 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 8<sup>th</sup> DAY OF SEPTEMBER 2022.**

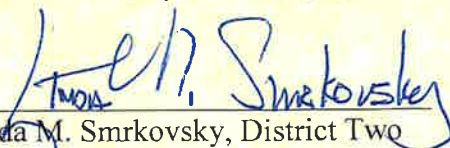


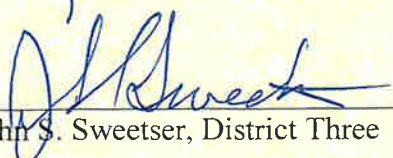
ATTEST:

  
Berenda L. McWright, Luna County Clerk

BOARD OF COUNTY  
COMMISSIONERS OF LUNA  
COUNTY

  
Barbara L. Reedy, District One

  
Linda M. Smrkovsky, District Two

  
John S. Sweetser, District Three

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 8th day of September, 2022, the following budget adjustments are proposed and entered of record.

### Budget Resolution Number 22-60

Proposed Inter/Intra FUND Budget Increase/Decrease  
CORRECTIONS TO DFA LGBMS SYSTEM ONLY

Entity Code  
DFA  
Resolution  
Number

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Entity Code		Adjusted Budget Balance
									Approved Budget Balance	DFA Resolution Number	
One	Increase	401/11000	General Fund - Treasurers	401/11000	\$ 700.00	401-07-2005 Salaries - Overtime	\$ 700.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	700.00
			General Fund - Dispatch	401/11000	\$ 200.00	401-20-2008	\$ 200.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	200.00
		405/20300	Re-Appraisal Fund	405/20300	\$ 6,500.00	405-06-2005 Salaries - Overtime	\$ 6,500.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	6,500.00
		407/29900	Treasurers - MH Fund	407/29900	\$ 700.00	407-07-2005 Salaries - Overtime	\$ 700.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	700.00
		407/29900	Treasurers - MH Fund	407/29900	\$ 11,920.00	407-07-2010 Mileage/Per Diem	\$ 11,920.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	11,920.00
		407/29900	Treasurers - MH Fund	407/29900	\$ 1,500.00	407-07-2011 Vehicle Expense	\$ 1,500.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	1,500.00
		407/29900	Treasurers - MH Fund	407/29900	\$ 1,000.00	407-07-2036 Administrative Expense	\$ 1,000.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	1,000.00
		407/29900	Treasurers - MH Fund	407/29900	\$ 256.89	407-07-2060 Match - Medicare 1.45%	\$ 256.89	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	256.89
		407/29900	Treasurers - MH Fund	407/29900	\$ 2,845.63	407-07-2063 Match - PERA 17.17%	\$ 2,845.63	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	2,845.63
		407/29900	Treasurers - MH Fund	407/29900	\$ 1,098.81	407-07-2064 Match - FICA 6.2%	\$ 1,098.81	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	1,098.81
		407/29900	Treasurers - MH Fund	407/29900	\$ 14,732.22	407-07-2065 Match - Group Insurance	\$ 14,732.22	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	14,732.22
		407/29900	Treasurers - MH Fund	407/29900	\$ 27.60	407-07-2066 Workers' Comp Assmnt	\$ 27.60	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	27.60
		407/29900	Treasurers - MH Fund	407/29900	\$ 331.47	407-07-2070 Match - RHCA 2.0%	\$ 331.47	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	331.47
		408/22300	DWI Grant	408/22300	\$ 40,666.08	408-00-2002 Salaries - Full-Time	\$ 40,666.08	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	40,666.08
		408/22300	DWI Grant	408/22300	\$ (1,500.00)	408-00-2006 Postage	\$ (1,500.00)	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	(1,500.00)
		408/22300	DWI Grant	408/22300	\$ (2,967.02)	408-00-2007 Telephone	\$ (2,967.02)	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ -	(2,967.02)



ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
408/22300		DWI Grant	408/22300	\$ (630.32)	408-00-2008 Printing & Publishing	\$ (630.32)	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ (630.32)	
408/22300		DWI Grant	408/22300	\$ (6,982.37)	408-00-2009 Office Supplies	\$ (6,982.37)	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ (6,982.37)	
415/21800		Community Services - LC Health Council	415/21800	\$ (542.30)	415-17-2011 Vehicle Expense	\$ (542.30)	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ (542.30)	
415/21800		Community Services - Parents As Teachers	415/21800	\$ 90,637.70	415-52-2063 Match - PERA 17.17%	\$ 90,637.70	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ 90,637.70	
415/21800		Community Services - Parents As Teachers	415/21800	\$ 36,028.19	415-52-2064 Match - FICA 6.2%	\$ 36,028.19	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ 36,028.19	
415/21800		Community Services - Parents As Teachers	415/21800	\$ 93,888.96	415-52-2065 Match - Group Insurance	\$ 93,888.96	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ 93,888.96	
415/21800		Community Services - Parents As Teachers	415/21800	\$ 92.00	415-52-2066 Workers' Comp Assmnt	\$ 92.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ 92.00	
415/21800		Community Services - Parents As Teachers	415/21800	\$ 28,850.00	415-52-2069 Membership Dues/ Subscriptions	\$ 28,850.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ 28,850.00	
415/21800		Community Services - Parents As Teachers	415/21800	\$ 10,557.68	415-52-2070 Match - RHCA 2.0%	\$ 10,557.68	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ 10,557.68	
415/21800		Community Services - Parents As Teachers	415/21800	\$ 22,000.00	415-52-2101 Professional/ Contract Services	\$ 22,000.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ 22,000.00	
415/21800		Community Services - Parents As Teachers	415/21800	\$ 125.00	415-52-2321 St Joseph's Good Neighbor Grant	\$ 125.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ 125.00	
421/21800		Domestic Violence Shelter	421/21800	\$ 1,000.00	421-00-2007 Telephone	\$ 1,000.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ 1,000.00	
421/21800		Domestic Violence Shelter	421/21800	\$ 500.00	421-00-2008 Printing & Publishing	\$ 500.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ 500.00	
421/21800		Domestic Violence Shelter	421/21800	\$ 750.00	421-00-2009 Office Supplies	\$ 750.00	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ 750.00	
701/59900		School Operations	701/59900	\$ (4,592,000.00)	701-72-1761 ERROR - BAD LINE ITEM	\$ (4,592,000.00)	Formula correction for upload into DFA LGBMS System - ONLY ADJUSTING LGBMS BUDGET	\$ -	\$ (4,592,000.00)	
				\$ (4,237,713.78)	\$ (4,237,713.78)	\$ -	\$ (4,237,713.78)			

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 8th day of September 2022.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

*Barbara L. Reedy*  
Barbara L. Reedy, District 1

*Linda M. Smekovsky*  
Linda M. Smekovsky, District 2

*John Switzer*  
John Switzer, District 3



ATTEST

Berenda L. McWright, Luna County Clerk

Entered By

Date

Checked By

Date