

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 22-63  
Proposed Inter Department/Fund Transfers**

**WHEREAS**, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

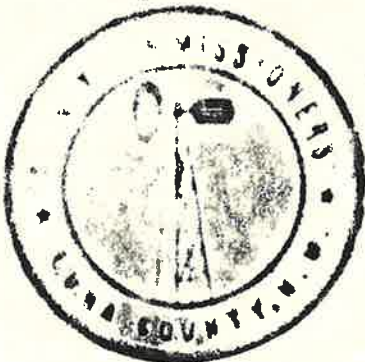
**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 111, July 1, 2022 through June 30, 2023 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 8<sup>th</sup> DAY OF SEPTEMBER, 2022.**



ATTEST:

*Berenda McWright*  
Berenda L. McWright, Luna County Clerk

BOARD OF COUNTY  
COMMISSIONERS OF LUNA  
COUNTY

*Barbara L. Reedy*  
Barbara L. Reedy, District One

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District Two

*John S. Sweetser*  
John S. Sweetser, District Three

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 8th day of September, 2022 the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 22-63

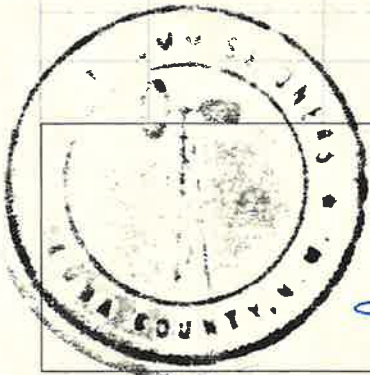
Proposed Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	415/21800	Community Services - LC Health Council	415-17-2363 Grant MCH	\$51,081.93	\$6,479.46	415-17-2063 Match - PERA 17.17%	\$5,803.46	To adjust budgt for employee benefits from part time to full time status
							415-17-2070 Match - RHCA 1.0%	\$676.00	To adjust budgt for employee benefits from part time to full time status
Two	Transfer	704/20900	LC VFD	704-00-2028 Capital Outlay	\$439,215.16	\$85,000.00	704-00-2011 Vehicle Expense	\$25,000.00	To allow for spending through remainder of fiscal year
							704-00-2075 Equip Operating Expense/Repair	\$15,000.00	To allow for spending through remainder of fiscal year
							704-00-2084 Safety/Equip/ Supplies/Training	\$45,000.00	To allow for spending through remainder of fiscal year
					\$490,297.09	\$91,479.46		\$91,479.46	

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget

Done at Deming New Mexico this **Thursday the 8th day of September 2022.**

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY



*Barbara L. Reedy*  
Barbara L. Reedy, District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

*John S. Sweetser*  
John S. Sweetser, District 3



ATTEST:  
*Berenda L. McWright*  
Berenda L. McWright, Luna County Clerk

Entered By: \_\_\_\_\_ Date \_\_\_\_\_

Checked By: \_\_\_\_\_ Date \_\_\_\_\_