

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 22-73
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and


WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

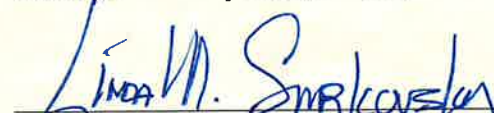
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.


NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 111, July 1, 2022 through June 30, 2023 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 6th DAY OF OCTOBER, 2022.

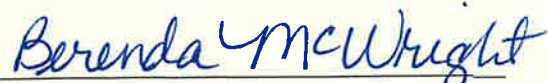
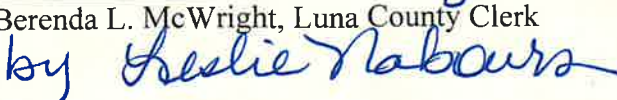
BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY


Barbara L. Reedy, District One


Linda M. Smrkovsky, District Two


John S. Sweetser, District Three

ATTEST:


Berenda L. McWright, Luna County Clerk
by 

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 6th day of October, 2022, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 22-73
Proposed Inter/Intra FUND Budget Increase/Decrease

SCHEDULE OF BUDGET ADJUSTMENTS

Entity Code
DFA
Resolution
Number



ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/11000	General Fund - Sheriff's	401/11000	\$ 12,000.00	401-08-2037 Transportation/Extradition	\$ 12,000.00	To pay for extraditions through remainder of fiscal year.	\$ 9,600.00	\$ 21,600.00
Two	Increase	402/20400	Road Department	402/20400	\$ 5,383.00	402-10-2003 Salaries - Part-Time	\$ 5,000.00	To pay for part time intern	\$ -	\$ 5,000.00
						402-10-2060 Match - Medicare 1.45%	\$ 73.00	To pay for part time intern	\$ 13,587.65	\$ 13,660.65
						402-10-2064 Match - FICA 6.2%	\$ 310.00	To pay for part time intern	\$ 58,119.25	\$ 58,429.25
Three	Increase	408/22300	DWI Grant	408/22300	\$ 13,566.35	408-00-2002 Salaries - Full-Time	\$ 500.00	To account for expenditures that hit FY23 budget that were from FY 22 expenses	\$ 40,666.08	\$ 41,166.08
						408-00-2005 Salaries - Overtime	\$ 500.00	To account for expenditures that hit FY23 budget that were from FY 22 expenses	\$ -	\$ 500.00
						408-00-2006 Postage	\$ 113.41	To account for expenditures that hit FY23 budget that were from FY 22 expenses	\$ -	\$ 113.41
						408-00-2010 Mileage/Per Diem	\$ 2,000.00	To account for expenditures that hit FY23 budget that were from FY 22 expenses	\$ 1,500.00	\$ 3,500.00
						408-00-2020 Supplies	\$ 9,952.94	To account for expenditures that hit FY23 budget that were from FY 22 expenses	\$ 2,967.02	\$ 12,919.96
						408-00-2101 Professional/Contract Services	\$ 500.00	To account for expenditures that hit FY23 budget that were from FY 22 expenses	\$ 14,500.00	\$ 15,000.00
Four	Increase	416/39900	Local ICIP	416/39900	\$ 2,200,000.00	416-00-2301 Local ICIP	\$ 2,200,000.00	For the purchase of property for economic development project (meat processing plant)	\$ 1,315,031.58	\$ 3,515,031.58
Five	Increase	428/21800	CASA	428/21800	\$ 4,000.00	428-54-2020 Supplies	\$ 4,000.00	To allow for spending of fund allocated from AOC that were received and unspent in FY 2022	\$ 3,025.00	\$ 7,025.00
Six	Increase	508/29900	SO Equipment 1/8 GRT	508/29900	\$ 100,000.00	508-00-2028 Capital Outlay	\$ 100,000.00	Purchase of Police Pursuit Vehicles	\$ 100,000.00	\$ 200,000.00
					\$ 2,334,949.35		\$ 2,334,949.35		\$ 1,558,996.58	\$ 3,893,945.93

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 6th day of October, 2022.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

Barbara L. Reedy
Barbara L. Reedy, District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John J. Sweetser
John J. Sweetser, District 3



ATTEST

Berenda McWright
Berenda L. McWright, Luna County Clerk
by *Leslie Nabours*

Entered By:

Date

Checked By:

Date