

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 22-91
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

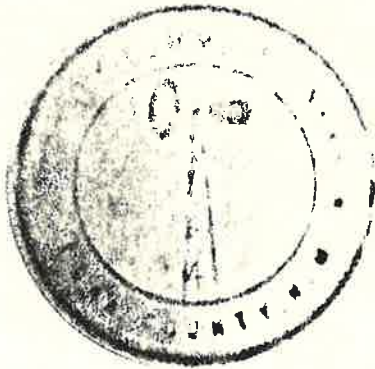
WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 111, July 1, 2022 through June 30, 2023 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 19th DAY OF DECEMBER, 2022.



ATTEST:

Berenda L. McWright
Berenda L. McWright, Luna County Clerk

BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY

Barbara L. Reedy
Barbara L. Reedy, District One

Linda M. Smrkovsky
Linda M. Smrkovsky, District Two

John S. Sweetser
John S. Sweetser, District Three

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 19th day of December, 2022, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 22-91

Proposed Inter/Intra FUND Budget Increase/Decrease

SCHEDULE OF BUDGET
ADJUSTMENTS

Entity Code
DFA
Resolution
Number

Approved
Budget Balance

Adjusted Budget
Balance

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/11000	Genera Fund - Sheriff's Department	401/11000	\$ (15,831.22)	401-77-1225 Sheriff's Salary Reimbursements (Revenue)	\$ (15,831.22)	Reimbursed funds from MSC1 for traffic patrol during I-10 construction.	\$ (18,741.92)	\$ (34,573.14)
					\$ 15,831.22	401-08-2005 Salaries - Overtime	\$ 15,831.22	Spending of reimbursed funds from MSC1 for traffic patrol during I-10 construction.	\$ 98,474.05	\$ 114,305.27
Two	Increase	401/11000	General Fund	401/11000	\$ 10,000.00	401-00-2200 Funding Appropriations	\$ 10,000.00	To help pay for repairs for the American Legion per proposal approved by LCBCC.	\$ 237,000.00	\$ 247,000.00
Three	Increase	421/21800	Domestic Violence Shelter	421/21800	\$ 36,000.00	421-00-2200 Funding Appropriations	\$ 36,000.00	To assist in funding the Domestic Violence Shelter per Agreement between LC and La Casa Inc.	\$ -	\$ 36,000.00
Four	Increase	704/20900	Cooks Peak Volunteer Fire Department	704/20900	\$ (300,000.00)	704-77-1490 CPVFD Fire Funds (Revenue)	\$ (300,000.00)	NM DHSEM Award for the purchase of a new fire apparatus.	\$ (152,920.00)	\$ (452,920.00)
					\$ 300,000.00	704-00-2028 Capital Outlay	\$ 300,000.00	NM DHSEM Award for the purchase of a new fire apparatus.	\$ 389,162.82	\$ 689,162.82
					\$ 46,000.00				\$ 552,974.95	\$ 598,974.95

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

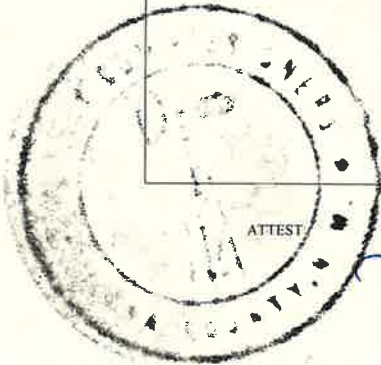
Done at Deming New Mexico this Thursday the 19th day of December, 2022.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

Barbara L. Reedy
Barbara L. Reedy, District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



Berenda L. McWright
Berenda L. McWright, Luna County Clerk

Entered By:

Date

Checked By:

Date