

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 22-92
Proposed Inter Department/Fund Transfers**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and


WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.


NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 111, July 1, 2022 through June 30, 2023 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

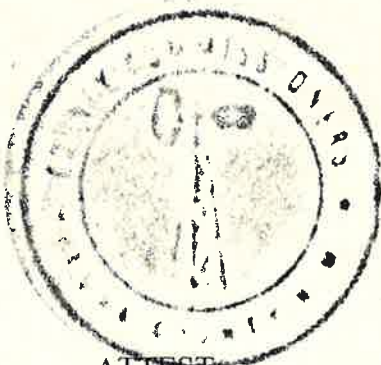
PASSED, APPROVED AND ADOPTED THIS 19th DAY OF DECEMBER, 2022.

BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY


Barbara L. Reedy, District One


Linda M. Smrkovsky, District Two


John S. Sweetser, District Three



ATTEST:


Berenda L. McWright, Luna County Clerk

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 19th day of December, 2022 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 22-92

Proposed Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	401/11000	General Fund - Planning Department	401-14-2008 Printing and Publishing	\$3,394.76	\$2,000.00	401-14-2010 Mileage/Per Diem	\$2,000.00	To pay for trainings through the remainder of the fiscal year.
Two	Transfer	401/11000	General Fund - Dispatch	401-20-2101 Professional Contract/ Services	\$63,075.00	\$10,200.00	401-20-2012 Equip/Supplies/ Mtn/Repairs	\$10,200.00	To pay for 4 computer for the New CAD system for Dispatch.
Three	Transfer	401/11000	General Fund - Economic Development	401-58-2002 Salaries - Full-Time	\$132,519.38	\$60,000.00			
				401-58-2063 Match - PERA - 17.17%	\$28,143.53	\$10,000.00			
				401-58-2064 Match - FICA 6.2%	\$9,077.71	\$3,000.00			
				401-58-2065 Match - Group Insurance	\$29,979.48	\$10,000.00	401-58-2101 Professional Contract/ Services	\$60,000.00	To pay for contract services per agreement.
				401-58-2092 Tourism Activities	\$34,375.00	\$15,000.00	401-58-2205 Special Projects	\$38,000.00	To pay for contract services per agreement.
Four	Transfer	402/20400	Road Department	402-10-2023 Grounds	\$20,383.59	\$3,000.00	402-10-2010 Mileage/Per Diem	\$3,000.00	To pay for trainings through the remainder of the fiscal year.
Five	Transfer	801/59900	Entertainment Complex	801-80-2029 Capital Improvements	\$347,671.23	\$5,000.00	801-80-2008 Printing and Publishing	\$5,000.00	To pay for advertising through remainder of the fiscal year.
					\$668,619.68	\$118,200.00		\$118,200.00	

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget

Done at Deming New Mexico this Thursday the 19th day of December, 2022.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

Barbara L. Reedy
Barbara L. Reedy, District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



ATTEST:

Berenda McWright
Berenda L. McWright, Luna County Clerk

Entered By:

Date

Checked By:

Date

