

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 22-39
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and


WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and


WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.


NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

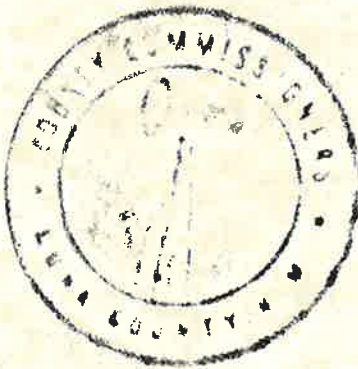
PASSED, APPROVED AND ADOPTED THIS 9th DAY OF JUNE 2022.

BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY


Barbara L. Reedy, District One


Linda M. Smrkovsky, District Two


John S. Sweetser, District Three



ATTEST:


Berenda L. McWright, Luna County Clerk

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 9th day of June, 2022, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 22-39
Proposed Inter/Intra FUND Budget Increase/Decrease

SCHEDULE OF BUDGET ADJUSTMENTS

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Entity Code	Approved Budget Balance	Adjusted Budget Balance
									DFA Resolution Number		
One	Increase	401/11000	General Fund - Clerks	401/11000	\$ (999.00)	401-77-1262 Reimbursements to County	\$ (999.00)	Reimbursement from SOS for Primary Election School expenses		\$ (41,345.74)	\$ (42,344.74)
					\$ 999.00	401-05-2010 Mileage/Per Diem	\$ 999.00	Allow for spending reimbursement from SOS for Primary Election School expenses		\$ 14,835.74	\$ 15,834.74
Two	Increase	401/11000	General Fund - Emergency Management	401/11000	\$ 6,459.00	401-41-2005 Salaries - Overtime	\$ 6,000.00	To pay for OT for EM to help with wild fires as requested by NMDHS - to be reimbursed.		\$ 2,100.00	\$ 8,100.00
					\$ 87.00	401-41-2060 Medicare - 1.45%	\$ 87.00	To pay for OT for EM to help with wild fires as requested by NMDHS - to be reimbursed.		\$ 853.63	\$ 940.63
					\$ 372.00	401-41-2064 Match - FICA 6.2%	\$ 372.00	To pay for OT for EM to help with wild fires as requested by NMDHS - to be reimbursed.		\$ 3,651.31	\$ 4,023.31
					\$ 6,210.00	411-00-2467 NMSU-BLM Integrated Weed Mgmt Pro	\$ 6,210.00	To carryover FY2021 4th quarter payment not transferred.		\$ 40,000.00	\$ 46,210.00
Three	Increase	411/21800	Community Improvements	411/21800	\$ 6,210.00						
					\$ 12,669.00		\$ 12,669.00			\$ 20,094.94	\$ 32,763.94

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 9th day of June 2022.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

Barbara L. Reedy
Barbara L. Reedy, District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



ATTEST:

Berenda L. McWright
Berenda L. McWright, Luna County Clerk

6/9/22

Entered By:

Date

Checked By:

Date