

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 23-19  
Proposed Inter Department/Fund Transfers**

**WHEREAS**, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

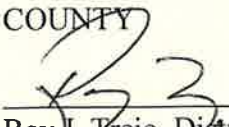
**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

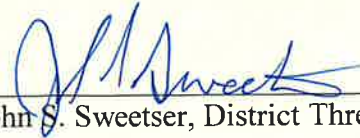
**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 111, July 1, 2022 through June 30, 2023 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 9<sup>th</sup> DAY OF FEBRUARY, 2023.**

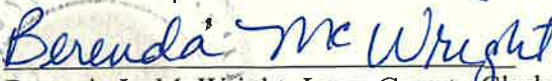
BOARD OF COUNTY  
COMMISSIONERS OF LUNA  
COUNTY

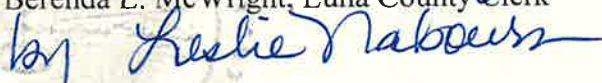
  
Ray J. Prejo, District One

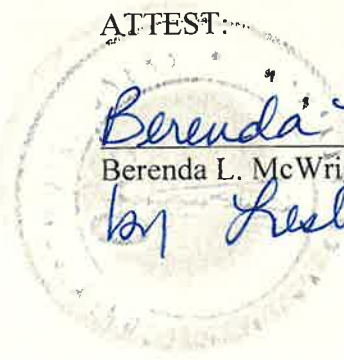
  
Colette M. Chandler, District Two

  
John S. Sweetser, District Three

ATTEST:

  
Berenda L. McWright, Luna County Clerk





Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 9th day of February, 2023 the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 23-19


Proposed Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	801/59900	Entertainment Complex	801-80-2029 Capital Improvements	\$328,556.62	\$184,500.00	801-80-2005 Salaries - Overtime	\$1,500.00	To allow for spending through remainder of fiscal year.
							801-80-2007 Telephone	\$3,000.00	Upgrade equipment and to allow for spending through remainder of fiscal year.
							801-80-2012 Equip/Supplies/ Mtn/Repair	\$100,000.00	Upgrade/replace aging equipment and to allow for spending through remainder of fiscal year.
							801-80-2101 Professional/ Contract Services	\$80,000.00	To allow for spending through remainder of fiscal year.
					\$328,556.62	\$184,500.00		\$184,500.00	

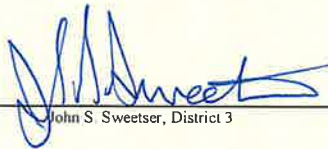
NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget

Done at Deming New Mexico this **Thursday the 92th day of February, 2023.**

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY



  
Ray Trejo, District 1

  
Colette M. Chandler, District 2

  
John S. Sweetser, District 3



ATTEST:

  
Berenda L. McWright, Luna County Clerk  


Entered By:

Date

Checked By:

Date