

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 19-55
Proposed Intra/Inter Department Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 108, July 1, 2019 through June 30, 2020 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 21st DAY OF NOVEMBER, 2019.



ATTEST:

Andrea Rodriguez

Andrea Rodriguez, Luna County Clerk

LUNA COUNTY

Linda M. Smekovsky

Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 21st day of November, 2019 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 19-55

Proposed Intra/Inter Department Transfer

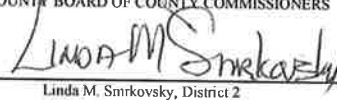
ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	609/22600	Adult Detention	609-21-2101 Professional/Contract Services	\$69,213.45	\$20,000.00	609-21-2084 Safety/Equip/ Supplies/Training	\$20,000.00	To allow for spending through the remainder of the fiscal year
Two	Transfer	610/21800	Drug Investigation - HIDTA	610-43-2392 Lordsburg Police Department	\$6,953.24	\$2,000.00	610-43-2041 Confidential Informants	\$4,000.00	To transfer funds where need and allow for spending through remainder of fiscal year
				610-43-2395 Town of Silver City	\$8,919.75	\$5,000.00	610-43-2020 Supplies	\$4,838.22	To transfer funds where need and allow for spending through remainder of fiscal year
				610-43-2357 Grant County Sheriff's Dept	\$12,000.00	\$2,000.00	610-43-2010 Mileage/Per Diem	\$161.78	To transfer funds where need and allow for spending through remainder of fiscal year
Three	Transfer	415/21800	Community Improvements - Parents As Teachers	415-52-2020 Supplies	\$41,087.56	\$20,000.00	415-52-2010 Mileage/Per Diem	\$20,000.00	To transfer funds where need and allow for spending through remainder of fiscal year
Four	Transfer	415/21800	Community Improvements - Parents As Teachers	415-57-2020 Supplies	\$53,779.69	\$10,350.99	415-57-2036 Administrative Expense	\$10,350.99	To transfer funds where need and allow for spending through remainder of fiscal year
Five	Transfer	411/21800	Community Improvements	411/21800		\$5,556.00	401 General Fund	\$5,556.00	To reimburse General Fund for EMPG Salary grant per grant agreement from prior fiscal year
					\$191,953.69	\$64,906.99		\$64,906.99	

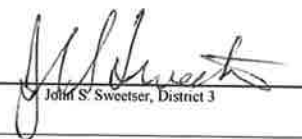
NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 21st day of November, 2019.

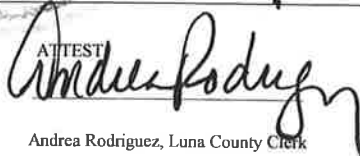
LUNA COUNTY BOARD OF COUNTY COMMISSIONERS


Barbara L. Reedy, District 1


Linda M. Smrkovsky, District 2


John S. Sweetser, District 3



ATTEST

Andrea Rodriguez, Luna County Clerk

Entered By: _____ Date _____

Checked By: _____ Date _____