

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 21-78
Proposed Inter Department/Fund Transfers**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

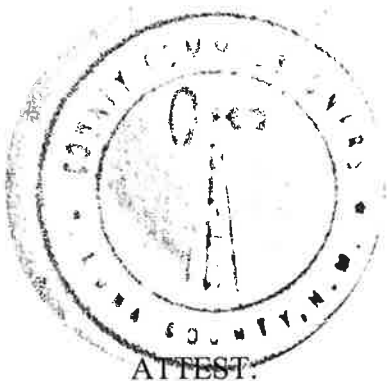
WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF DECEMBER 2021.



ATTEST.

Berenda McWright

Berenda L. McWright, Luna County Clerk

BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY

Barbara L. Reedy

Barbara L. Reedy, Chairperson

APPROVED TELEPHONICALLY
Linda M. Smrkovsky, District Two

John S. Sweetser

John S. Sweetser, District Three

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 9th day of December, 2021 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 21-78

Proposed Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	401/11000	General Fund - Commission	401-00-2101 Professional/Contract Services	\$70,784.15	\$10,000.00	401-00-2491 Commission Expense	\$10,000.00	Employee incentives for this fiscal year.
Two	Transfer	401/11000	General Fund - Safety & Risk Assessment	401-28-2084 Safety/Equip/ Supplies/ Training	\$6,683.49	\$500.00	401-28-2010 Mileage/Per Diem	\$500.00	To pay for LLRMI Internal Affairs Training.
Three	Transfer	401/11000	General Fund - Emergency Mgmt	401-41-2084 Safety/Equip/ Supplies/Training	\$4,318.72	\$400.00	401-41-2116 (NEW) Department Uniforms	\$400.00	To pay for uniform clothing for Emergency Management
Four	Transfer	609/22600	Adult Detention	609-21-2029 Capital Improvements	\$71,627.21	\$10,000.00	609-21-2101 Professional/Contract Services	\$10,000.00	To pay for building repairs necessary through remainder of fiscal year.
					\$153,413.57	\$20,900.00		\$20,900.00	

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

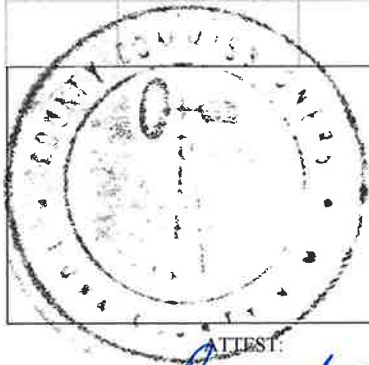
Done at Deming New Mexico this **Thursday the 9th day of December 2021.**

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

Barbara L. Reedy
Barbara L. Reedy, District 1

APPROVED TELEPHONICALLY
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



ATTEST:
Berenda McWright
Berenda L. McWright, Luna County Clerk

Entered By: _____ Date _____

Checked By: _____ Date _____