

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 22-21  
Proposed Inter/Intra Fund Budget Increases**

**WHEREAS**, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

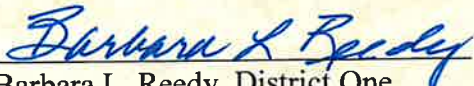
**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and


**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.


**NOW THEREFORE BE IT RESOLVED** that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 10<sup>th</sup> DAY OF MARCH 2022.**

BOARD OF COUNTY  
COMMISSIONERS OF LUNA  
COUNTY


  
Barbara L. Reedy, District One

  
Linda M. Smrkovsky, District Two

  
John S. Sweetser, District Three



ATTEST:

  
Berenda L. McWright, Luna County Clerk

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 10th day of March, 2022, the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 22-21

Proposed Inter/Intra FUND Budget Increase/Decrease

SCHEDULE OF BUDGET  
ADJUSTMENTS

Entity Code

DFA  
Resolution  
Number

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/11000	General Fund - Commission	401/11000	\$ 50,000.00	401-00-2101 Professional/Contract Services	\$ 50,000.00	To pay for advertising to promote Luna County and to allow for spending through remainder of fiscal year.	\$ 237,500.00	\$ 287,500.00
Two	Increase	401/11000	General Fund - Safety & Risk Assmnt	401/11000	\$ 300.00	401-28-2007 Telephone	\$ 300.00	To pay for County issued cell phone through remainder of fiscal year.	\$ -	\$ 300.00
Three	Increase	411/21800	Community Improvements	411/21800	\$ (30,000.00)	411-77-1442 (Revenue) Emergency Mgmt Grants	\$ (30,000.00)	To account for and allow for spending of NM DOH Isolation and Quarantine Planning Grant as awarded.	\$ (84,256.33)	\$ (114,256.33)
					\$ 30,000.00	411-41-2443 Emergency Mgmt Grants	\$ 30,000.00	To account for and allow for spending of NM DOH Isolation and Quarantine Planning Grant as awarded.	\$ 95,164.77	\$ 125,164.77
Four	Increase	412/21800	KLCB-Aluminum Recycling	412/21800	\$ (263,452.00)	412-77-1185 (Revenue) Recycling & Illegal Dumping Grant	\$ (263,452.00)	To account for and allow for spending of NMED RAID FY 22-02 Grant for tire amnesty and equipment.	\$ -	\$ (263,452.00)
					\$ 263,452.00	412-00-2085 Recycling & Illegal Dumping Grant	\$ 263,452.00	To account for and allow for spending of NMED RAID FY 22-02 Grant for tire amnesty and equipment.	\$ -	\$ 263,452.00
Five	Increase	421/21800	Domestic Violence Shelter	421/21800	\$ (6,000.00)	421-77-1629 (Revenue) Other Revenue Sources	\$ (6,000.00)	Friends of the Healing House grant award to upgrade technology.	\$ -	\$ (6,000.00)
					\$ 6,000.00	421-00-2020 Supplies	\$ 6,000.00	Friends of the Healing House grant award to upgrade technology.	\$ 26,171.84	\$ 32,171.84
Six	Increase	610/21800	Drug Investigation - Operation Stonegarden (Even)	610/21800	\$ 25,125.00	610-08-2036 Administrative Expense	\$ 25,125.00	Grant agreement allowance for administrative expenses inadvertently left off of final budget.	\$ -	\$ 25,125.00
Seven	Decrease	610/21800	Drug Investigation - DOJ-US Marshals Service Grant	610/21800	\$ 997.07	610-77-1481 (Revenue) US Marshal Service - Grant	\$ 997.07	To decrease FY 2021 JLEO Grant and clear out line items.	\$ (4,000.00)	\$ (3,002.93)
					\$ (953.52)	610-69-2005 Salaries - Overtime	\$ (939.90)	To decrease FY 2021 JLEO Grant and clear out line items.	\$ 3,942.83	\$ 3,002.93
						610-69-2060 Match - Medicare 1.45%	\$ (13.62)	To decrease FY 2021 JLEO Grant and clear out line items.	\$ 57.17	\$ 43.55
	Increase	610/21800	Drug Investigation - DOJ-US Marshals Service Grant	610/21800	\$ (5,000.00)	610-77-1481 (Revenue) US Marshal Service - Grant	\$ (5,000.00)	To account for and allow for spending of FY 2022 JLEO Grant through September 30 2022.	\$ -	\$ (5,000.00)
					\$ 5,000.00	610-69-2005 Salaries - Overtime	\$ 4,928.54	To account for and allow for spending of FY 2022 JLEO Grant through September 30 2022.	\$ -	\$ 4,928.54
						610-69-2060 Match - Medicare 1.45%	\$ 71.46	To account for and allow for spending of FY 2022 JLEO Grant through September 30 2022.	\$ -	\$ 71.46

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
					\$ 75,468.55		\$ 75,468.55		\$ 274,580.28	\$ 350,048.83

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 10th day of March 2022.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

*Barbara L. Reedy*  
Barbara L. Reedy, District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

*John S. Sweetser*  
John S. Sweetser, District 3



ATTEST:

*Berenda L. McWright*  
Berenda L. McWright, Luna County Clerk

Entered By:

Date

Checked By:

Date

