

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 22-22
Proposed Inter Department/Fund Transfers**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and


WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

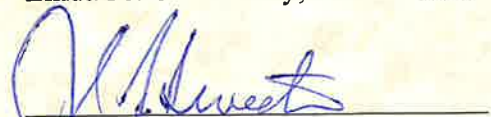
NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 10th DAY OF MARCH 2022.


BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY


Barbara L. Reedy, District One


Linda M. Smrkovsky, District Two


John S. Sweetser, District Three




Berenda L. McWright, Luna County Clerk

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 10th day of March, 2022 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 22-22

Proposed Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	415/21800	Parents As Teachers	415-52-2010 Mileage/Per Diem	\$29,743.21	\$9,755.06	415-52-2101 Professional/Contract Services	\$9,755.06	To allow for spending where and as needed through remainder of fiscal year for professional services
Two	Transfer	605/21100	Law Enforcement Protection Fund	605-08-2012 Equip/Supplies/Mtn/ Repairs	\$12,114.38	\$8,000.00	605-08-2010 Mileage/Per Diem	\$8,000.00	To allow for spending where and as needed through remainder of fiscal year for advanced training
Three	Transfer	609/22600	Adult Detention	609-21-2067 Insurance Property/ Liability	\$33,300.20	\$20,000.00	609-21-2029 Capital Improvement	\$20,000.00	To allow for spending where and as needed through remainder of fiscal year for office buildout at new maintenance shop
Four	Transfer	704/20900	Cooks Peak VFD	704-00-2028 Capital Outlay	\$209,405.84	\$15,000.00	704-00-2075 Equip Operating Expense	\$15,000.00	To allow for spending where and as needed through remainder of fiscal year for vehicle maintenance to NFPA standards.
Five	Transfer	401/11000	General Fund - Clerks	401-05-2012 Equip/Supplies/ Mtn/Repairs	\$3,849.61	\$1,000.00	401-05-2010 Mileage/Per Diem	\$1,000.00	To allow for spending where and as needed through remainder of fiscal year.
Six	Transfer	401/11000	General Fund - Sheriffs	401-08-2012 Equip/Supplies/ Mtn/Repairs	\$10,838.37	\$7,000.00	401-08-2116 Department Uniforms	\$7,000.00	To allow for spending where and as needed through remainder of fiscal year.
					\$299,251.61	\$60,755.06		\$60,755.06	

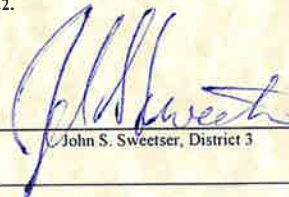
NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 10th day of March 2022.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

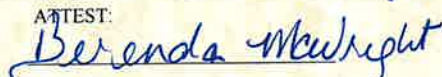

Barbara L. Reedy, District 1


Linda M. Smrkovsky, District 2


John S. Sweetser, District 3



ATTEST:


Berenda L. McWright, Luna County Clerk

Entered By:

Date

Checked By:

Date