

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 21-10  
Proposed Inter/Intra Fund Budget Increases**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and


**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

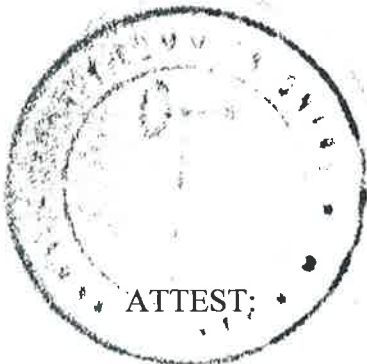
**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.


**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 109, July 1, 2020 through June 30, 2021 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 14<sup>th</sup> DAY OF JANUARY 2021.**

LUNA COUNTY

  
Chairperson



  
Berenda McWright, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 14th day of January, 2021, the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 21-10

Proposed Inter/Intra FUND Budget Increase/Decrease

SCHEDULE OF BUDGET ADJUSTMENTS

Entity Code  
DFA  
Resolution  
Number

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance	
One	Decrease	610/21800	Drug Investigation - USMS Grant	610/21800	\$ 2,131.60	610-77-1481 US Marshal Service - Grant	\$ 2,131.60	To close out FY20 USMS Grant.	\$ (5,200.00)	\$ (3,068.40)	
					\$ (2,087.12)	610-74-2005 Salaries-Full-time	\$ (2,057.29)	To close out FY20 USMS Grant.	\$ 5,125.68	\$ 3,068.39	
						610-74-2060 Match - Medicare 1.45%	\$ (29.83)	To close out FY20 USMS Grant.	\$ 74.32	\$ 44.49	
Two	Increase	610/21800	Drug Investigation - USMS Grant		\$ (5,000.00)	610-77-1481 US Marshal Service - Grant	\$ (5,000.00)	USMS Joint Law Enforcement Operations Task Force FY 2021 Grant for officer OT	\$ (3,068.40)	\$ (8,068.40)	
					\$ 5,000.00	610-69-2005 Salaries - Full-Time	\$ 4,928.54	USMS Joint Law Enforcement Operations Task Force FY 2021 Grant for officer OT	\$ 3,068.39	\$ 7,996.93	
						610-69-2060 Match - Medicare 1.45%	\$ 71.46	USMS Joint Law Enforcement Operations Task Force FY 2021 Grant for officer OT	\$ 44.49	\$ 115.95	
Three	Increase	708/22200	Fire Fund- County Only 1/4%	708/22200	\$ 300,000.00	708-00-2028 Capital Outlay	\$ 300,000.00	To purchase two new brush trucks for the Volunteer Fire Departments.	\$ -	\$ 300,000.00	
					\$ 300,044.48						
						\$ 300,044.48					
							\$ 44.48	\$ 300,088.96			

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 14th day of January 2021.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

*Barbara L. Reedy*  
Barbara L. Reedy, District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

*John S. Sweetser*  
John S. Sweetser, District 3

Entered By:

Checked By:

*Berenda McWright*  
Berenda McWright, Luna County Clerk



Date

