

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 15-17
Proposed Intra/Inter Department Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

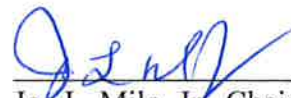
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 103, July 1, 2014 through June 30, 2015 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 12th DAY OF FEBRUARY, 2015.

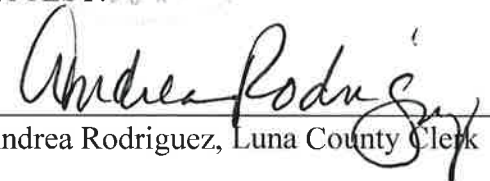


LUNA COUNTY



Joe L. Milo, Jr., Chairperson

ATTEST:



Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 12th day of February, 2015 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 15-17

Proposed Intra/Inter Department Transfer

ITEM NO	Adjustment Type	Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	415	Community Services - Teen Outreach Program	415-39-2101 Professional/Contract Services	\$6,397.48	\$5,932.61	415-39-2003 Salaries - Part-Time	\$5,500.00	To allow payment to new facilitator to continue teaching WYMAN curriculum at Red Mountain School
							415-39-2060 Match - Medicare 1.45%	\$81.99	To allow payment to new facilitator to continue teaching WYMAN curriculum at Red Mountain School
							415-39-2064 Match - FICA 6.2%	\$350.62	To allow payment to new facilitator to continue teaching WYMAN curriculum at Red Mountain School
Two	Transfer	507	Entertainment Complex 1/4 GRT	507 Cash Reserves		\$420,000.00	801 - Capital Improvements	\$420,000.00	To purchase adjacent land to current facility for expansion and capital improvements This represents partial cost of purchase and improvements.
Three	Transfer	422	Columbus Stockyards	422 Cash Reserves		\$240,076.68	801 - Capital Improvements	\$240,076.68	To purchase adjacent land to current facility for expansion and capital improvements This represents partial cost of purchase and improvements.
Four	Transfer	421	Domestic Violence Shelter	421 Cash Reserves		\$3,307.93	401 General Fund	\$3,307.93	To reimburse General Fund for salary expenses for the Domestic Violence Liaison Position (St. Joy Mallins) per grant
					\$6,397.48	\$669,317.22		\$669,317.22	



NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this **Thursday the 12th day of January, 2015.**

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

[Signature]
Linda M. Smekovsky, District 2

[Signature]
Joe V. Miller, District 1, Chairperson

ATTEST:
[Signature]
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date