

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 15-23  
Proposed Intra/Inter Department Transfers**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

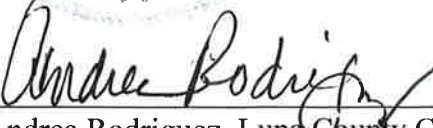
**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 103, July 1, 2014 through June 30, 2015 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

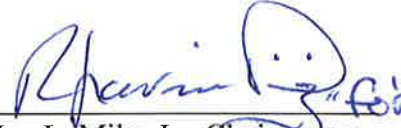
**PASSED, APPROVED AND ADOPTED THIS 9<sup>th</sup> DAY OF APRIL, 2015.**



ATTEST:

  
\_\_\_\_\_  
Andrea Rodriguez, Luna County Clerk

LUNA COUNTY

  
\_\_\_\_\_  
Joe L. Milo, Jr., Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 9th day of April, 2015 the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 15-23

Proposed Intra/Inter Department Transfer

ITEM NO	Adjustment Type	Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	401	General Fund - Property Assessments	401-06-2012 Equip/Supplies/Mtn/Repairs	\$2,167.00	\$2,000.00	401-06-2006 Postage	\$2,000.00	To allow for spending through remainder of fiscal year.
Two	Transfer	415	Community Services - Family Child Care Outreach Program	415-57-2007 Telephone	\$2,857.23	\$2,532.66	415-57-2020 Supplies	\$2,532.66	To allow for spending through remainder of fiscal year.
Three	Transfer	415	Community Services - Parents As Teachers Program	415-52-2011 Vehicle Expense	\$11,979.24	\$7,000.00	415-52-2020 Supplies	\$7,000.00	To allow for spending through remainder of fiscal year.
Four	Transfer	415	Community Services - Parents As Teachers Program	415-52-2011 Vehicle Expense	\$4,979.24	\$3,839.00	415-52-2013 Equipment Rental	\$3,839.00	To allow for spending through remainder of fiscal year.
Five	Transfer	415	Community Services - JICS Literacy Grant	415-56-2020 Supplies	\$4,325.16	\$2,000.00	415-56-2010 Mileage/Per Diem	\$2,000.00	To allow for spending through remainder of fiscal year.
Six	Transfer	428	CASA Program	428-54-2020 Supplies	\$2,159.65	\$43.65	428-54-2101 Professional/Contract Services	\$43.65	To clean up line item and correct negative balance.
Seven	Transfer	421	Domestic Violence Shelter	421-00-2065 Match - Group Insurance	\$21,836.17	\$4,500.00	421-00-2020 Supplies	\$4,500.00	To allow for spending through remainder of fiscal year.
Eight	Transfer	405	Re-Appraisal Program - Property Assessments	405-06-2007 Telephone	\$2,500.00	\$2,067.00	401-06-2002 Salaries - Full-Time	\$2,067.00	Reorganization of Assessors Office, combined two positions to create a Cartographer/GIS/Personal Property and Livestock Appraiser position.
				405-06-2010 Mileage/Per Diem	\$4,653.21	\$38.67	401-06-2060 Match - Medicare 1.45%	\$38.67	Reorganization of Assessors Office, combined two positions to create a Cartographer/GIS/Personal Property and Livestock Appraiser position.
				405-06-2027 Office Equipment	\$732.53	\$437.92	401-06-2063 Match - PERA 17.52%	\$437.92	Reorganization of Assessors Office, combined two positions to create a Cartographer/GIS/Personal Property and Livestock Appraiser position.
						\$165.35	401-06-2064 Match - FICA 6.2%	\$165.35	Reorganization of Assessors Office, combined two positions to create a Cartographer/GIS/Personal Property and Livestock Appraiser position.
						\$53.34	401-06-2070 Match - RHCA 2.00%	\$53.34	Reorganization of Assessors Office, combined two positions to create a Cartographer/GIS/Personal Property and Livestock Appraiser position.
Nine	Transfer	801	Starmax Entertainment Complex	801-80-2101 Professional/Contract Services	\$12,935.91	\$10,000.00	801-80-2108 Film Rental Payments	\$10,000.00	To allow for spending through remainder of fiscal year in appropriate line items.
				801-80-2046 Janitorial Supplies	\$19,757.87	\$19,000.00	801-80-2106 Food Supplies	\$19,000.00	To allow for spending through remainder of fiscal year in appropriate line items.
				801-80-2065 Match - Group Insurance	\$52,984.70	\$16,000.00	801-80-2107 Alcohol Supplies	\$16,000.00	To allow for spending through remainder of fiscal year in appropriate line items.
	Transfer					\$6,000.00	801-80-2012 Equip/Supplies/Mtn/Repairs	\$6,000.00	To allow for spending through remainder of fiscal year in appropriate line items.

ITEM NO	Adjustment Type	Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
Ten	Transfer	421	Domestic Violence Shelter	421	\$143,867.91	\$1,423.83	401	\$1,423.83	To reimburse General Fund for salary expenses for the Domestic Violence Liaison Position (Sgt. Joy Mullins) per grant for December 2014.
						\$1,249.95	401	\$1,249.95	To reimburse General Fund for salary expenses for the Domestic Violence Liaison Position (Sgt. Joy Mullins) per grant for January 2015.
					\$72,951.37	\$72,951.37			

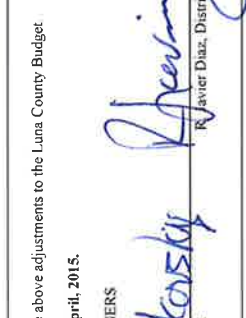
Done at Deming New Mexico this **Thursday the 9th day of April, 2015.**

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

*[Signature]*  
Joe L. Milo, Jr., District 1, Chairperson

*[Signature]*  
Linda M. Smrkovsky, District 2

*[Signature]*  
Xavier Diaz, District 3



ATTEST:  
*[Signature]*  
Andrea Rodriguez, Luna County Clerk

Entered By: \_\_\_\_\_ Date: \_\_\_\_\_

Checked By: \_\_\_\_\_ Date: \_\_\_\_\_