

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 15-28
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and


WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 103, July 1, 2014 through June 30, 2015 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 14th DAY OF MAY, 2015.

LUNA COUNTY



Joe L. Milo, Jr., Chairperson

ATTEST:



Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 14th day of May, 2015, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 15-28

Proposed Inter/Intra FUND Budget Increase

Entity Code
DFA
Resolution
Number

SCHEDULE OF BUDGET
OF ADJUSTMENTS

M NO	Adjustment Type	Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	609	Adult Detention	609	\$ 146,820.88	609-21-2002 Salaries - Full-Time	\$ 27,727.68	To allow for additional five positions per PREA audit recommendations.	\$ 2,455,035.96	\$ 2,482,763.64
						609-21-2060 Match - Medicare 1.45%	\$ 402.05	To allow for additional five positions per PREA audit recommendations.	\$ 37,657.02	\$ 38,059.07
						609-21-2063 Match - PERA 16.42%	\$ 4,552.88	To allow for additional five positions per PREA audit recommendations.	\$ 430,122.30	\$ 434,675.18
						609-21-2064 Match - FICA 6.2%	\$ 1,719.12	To allow for additional five positions per PREA audit recommendations.	\$ 161,016.23	\$ 162,735.35
						609-21-2065 Match - Group Ins	\$ 11,818.60	To allow for additional five positions per PREA audit recommendations.	\$ 518,867.76	\$ 530,686.36
						609-21-2066 Workers' Compensation Assmnt	\$ 46.00	To allow for additional five positions per PREA audit recommendations.	\$ 662.40	\$ 708.40
						609-21-2070 Match - RHCA 2.00%	\$ 554.55	To allow for additional five positions per PREA audit recommendations.	\$ 49,283.24	\$ 49,837.79
						609-21-2101 Professional/Contract Services	\$ 100,000.00	Per agreement with DPS for differential in GRT for construction of new high school (estimated).	\$ 12,000.00	\$ 112,000.00
Two	Increase	401	General Fund - Commission	401	\$ 1,000.00	401-00-2326 55-Miles In Initiative	\$ 1,000.00	To allow for spending of additional grants amounts from Lordsburg and NM Tourism Department.	\$ 60,000.00	\$ 61,000.00

ITEM NO Adjustment Type Fund Dept. From Amount To Amount Purpose Approved Budget Balance Adjusted Budget Balance

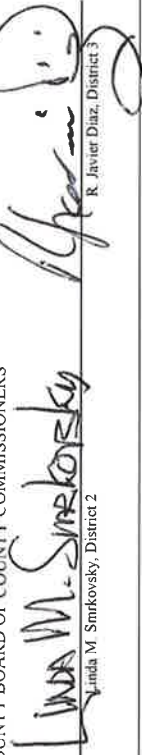
\$ 147,820.88 \$ 147,820.88 \$ 147,820.88 \$ 3,724,644.91 \$ 3,872,465.79

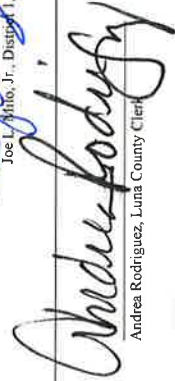
NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Denning New Mexico this Thursday the 14th day of May, 2015.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS


Joe L. White, Jr., District 1, Chairperson


Linda M. Smrkovsky, District 2


Andrea Rodriguez, Luna County Clerk

Date

Entered By:

Date

Checked By:

