

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 15-34  
Proposed Inter/Intra Fund Budget Increases**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

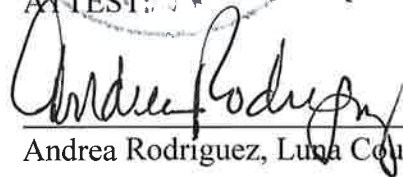
**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 103, July 1, 2014 through June 30, 2015 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

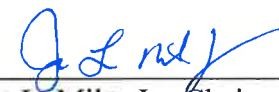
**PASSED, APPROVED AND ADOPTED THIS 11<sup>th</sup> DAY OF JUNE, 2015.**



ATTEST:

  
\_\_\_\_\_  
Andrea Rodriguez, Luna County Clerk

LUNA COUNTY

  
\_\_\_\_\_  
Joe L. Milo, Jr., Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 11th day of June, 2015, the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 15-34

Proposed Inter/Intra FUND Budget Increase

Entity Code  
 D/F-A  
 Resolution  
 Number  
 Approved Budget  
 Balance  
 Adjusted Budget Balance

SCHEDULE OF BUDGET  
 OF ADJUSTMENTS

ITEM NO	Adjustment Type	Fund	Dept.	From	Amount	To	Amount	Purpose	Entity Code	Approved Budget Balance	Adjusted Budget Balance
One	Increase	610	Drug Investigation HIDTA Grant - Silver City	610	\$ 10,853.24	610-43-2005 Salaries - Overtime	\$ 10,696.24	To clean up line item and allow for spending through end of fiscal year.		\$ 12,000.00	\$ 22,696.24
						610-43-2060 Match - Medicare 1.45%	\$ 157.00	To clean up line item and allow for spending through end of fiscal year.		\$ 981.92	\$ 1,138.92
Two	Increase	610	Drug Investigation Safe Border Grant	610	\$ 16,804.00	610-26-2002 Salaries - Full- Time	\$ 12,400.00	To clean up line item and allow for spending through end of fiscal year.		\$ 90,910.56	\$ 103,310.56
						610-26-2060 Match - Medicare 1.45%	\$ 195.00	To clean up line item and allow for spending through end of fiscal year.		\$ 1,318.20	\$ 1,513.20
						610-26-2065 Match - Group Insurance	\$ 4,200.00	To clean up line item and allow for spending through end of fiscal year.		\$ 14,479.92	\$ 18,679.92
						610-26-2066 Workers' Compensation Assmnt	\$ 9.00	To clean up line item and allow for spending through end of fiscal year.		\$ 27.60	\$ 36.60
Three	Increase	416	Local Infrastructure Cap Imp Fund	416	\$ 115,000.00	416-00-2301 Local ICIP	\$ 115,000.00	To pay for capital projects through end of fiscal year.		\$ 1,142,911.16	\$ 1,257,911.16
						801-80-2108 Film Rental Payments	\$ 60,000.00	To allow for payments of film rentals through end of fiscal year.		\$ 120,000.00	\$ 180,000.00
Four	Increase	801	Entertainment Complex	801	\$ 60,000.00	411-00-2447 2013 Leg Appro - LE Ctr Renovation	\$ 2,070.00	To correct beginning budget balance which had inadvertently taken the Arts in Public Places set-aside out twice.		\$ 30,656.40	\$ 32,726.40
Five	Increase	411	County Maintenance & Improvements	411	\$ 2,070.00	411-00-2458 2014 Leg- Reg Law Enforcement Com	\$ 5,500.00	To correct beginning budget balance which had inadvertently taken the Arts in Public Places set-aside out twice.		\$ 445,949.74	\$ 451,449.74
Six	Increase	411	County Maintenance & Improvements	411	\$ 5,500.00		\$ 5,500.00				

\$ 210,227.24    \$ 210,227.24    \$ 1,859,235.50    \$ 2,069,462.74

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.  
 Done at Deming New Mexico this Thursday the 11th day of June, 2015.

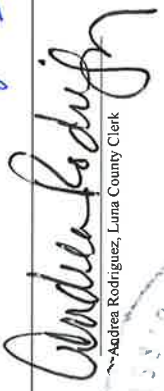
LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

  
 Joe L. Mfio, Jr. District 1, Chairperson

  
 Linda M. Smrkovsky, District 2

  
 R. Javier Diaz, District 3



ATTEST:  
  
 Andrea Rodriguez, Luna County Clerk



Entered By: \_\_\_\_\_ Date \_\_\_\_\_

Checked By: \_\_\_\_\_ Date \_\_\_\_\_