

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 15-48
Proposed Intra/Inter Department Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 104, July 1, 2015 through June 30, 2016 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 11th DAY OF SEPTEMBER, 2015.



Andrea Rodriguez

Andrea Rodriguez, Luna County Clerk

LUNA COUNTY

Joe L. Milo, Jr.

Joe L. Milo, Jr., Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 11th day of September, 2015 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 15-48
Proposed Intra/Inter Department Transfer

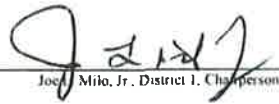
ITEM NO	Adjustment Type	Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	428	CASA Program	428-54-2020 Supplies	\$7,245.12	\$3,315.52	428-54-2010 Mileage/Per Diem	\$3,315.52	To allow for spending through remainder of fiscal year per grant allowance.
Two	Transfer	415	Community Services - Teen Outreach Program	415-39-2020 Supplies	\$59,103.00	\$6,000.00	415-39-2101 Professional/Contract Services	\$6,000.00	To allow for spending through remainder of fiscal year per grant allowance.
Three	Transfer	402	Road Department	402-10-2079 Road Construction/Maintenance	\$26,048.30	\$3,000.00	402-10-2101 Professional/Contract Services	\$3,000.00	To allow for spending through remainder of fiscal year.
Four	Transfer	401	Commission - Economic Development	401-58-2008 Printing and Publishing	\$5,000.00	\$2,000.00	401-58-2205 Special Projects	\$2,000.00	To allow for spending through remainder of fiscal year.
Five	Transfer	421	Domestic Violence Shelter	421		\$2,698.35	401	\$2,698.35	To reimburse General Fund for salary expenses for the Domestic Violence Liaison Position (Sgt. Joy Mullins) per grant for April 2015.
Six	Transfer	421	Domestic Violence Shelter	421		\$3,180.03	401	\$3,180.03	To reimburse General Fund for salary expenses for the Domestic Violence Liaison Position (Sgt. Joy Mullins) per grant for May 2015.
Seven	Transfer	421	Domestic Violence Shelter	421		\$2,806.51	401	\$2,806.51	To reimburse General Fund for salary expenses for the Domestic Violence Liaison Position (Sgt. Joy Mullins) per grant for June 2015.

ITEM NO	Adjustment Type	Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
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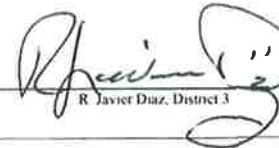
					\$97,396.42	\$23,000.41		\$23,000.41	
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NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget
 Done at Deming New Mexico this Friday the 11th day of September, 2015.

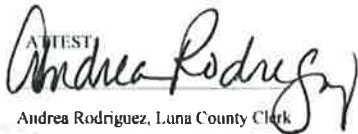
LUNA COUNTY BOARD OF COUNTY COMMISSIONERS


 Jose Miro, Jr. District 1, Chairperson


 Linda M. Smirkovsky, District 2


 R. Javier Diaz, District 3



ATTEST

 Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date



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