

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 15-51
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

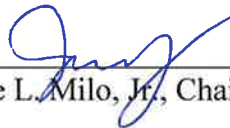
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 104, July 1, 2015 through June 30, 2016 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 8th DAY OF OCTOBER, 2015.

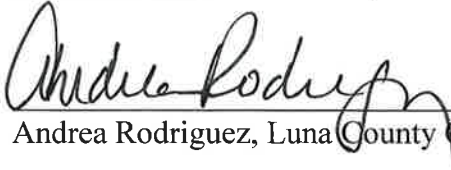


LUNA COUNTY



Joe L. Milo, Jr., Chairperson

ATTEST:



Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 8th day of October, 2015, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 15-51
Proposed Inter/Intra FUND Budget Increase

SCHEDULE OF BUDGET
Of ADJUSTMENTS

Entity Code
DFA
Resolution
Number

ITEM NO	Adjustment Type	Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	413	MVLC	413	\$ 30,000.00	413-00-2400	\$ 30,000.00	To pay for replacement lighting for parking lot and 1 20-ton ac/heater unit	\$ 87,500.00	\$ 117,500.00
Two	Decrease	415	Community Services - Juvenile Field Services	415	(\$6,673.65)	415-13-2275	\$ (6,673.65)	To reimburse Luna County for expenditures for the JJCS Literacy Grant incurred in 2015.	\$ 32,888.59	\$ 26,214.94
									\$ 120,388.59	\$ 143,714.94

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Friday the 8th day of October, 2015.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Linda M. Smrkovský
Linda M. Smrkovský, District 2

Joe L. Nillo, Jr.
Joe L. Nillo, Jr., District 1 Chairperson

Andrea Rodriguez
Andrea Rodriguez, District 3



ATTEST:

Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date