

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 15-52
Proposed Intra/Inter Department Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and


WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 104, July 1, 2015 through June 30, 2016 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 8th DAY OF OCTOBER, 2015.

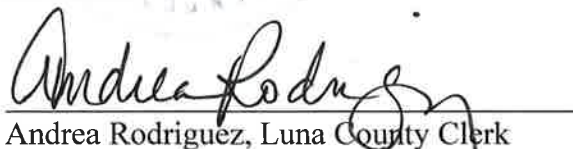


LUNA COUNTY



Joe L. Milo, Jr., Chairperson

ATTEST:



Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 8th day of October, 2015 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 15-52

Proposed Intra/Inter Department Transfer


ITEM NO	Adjustment Type	Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	415	Community Services - Teen Outreach Program	415-39-2020	\$59,103.00	\$21,747.31	415-39-2002 Salaries - Full-time	\$6,511.00	To allow for spending through remainder of fiscal year per grant allowance and final budget award.
							415-39-2003 Salaries - Part-Time	\$6,000.00	To allow for spending through remainder of fiscal year per grant allowance and final budget award.
							415-39-2010 Mileage/Per Diem	\$1,080.00	To allow for spending through remainder of fiscal year per grant allowance and final budget award.
							415-39-2060 Match - Medicare 1.45%	\$181.41	To allow for spending through remainder of fiscal year per grant allowance and final budget award.
							415-39-2064 Match - FICA 6.2%	\$775.68	To allow for spending through remainder of fiscal year per grant allowance and final budget award.
							415-39-2101 Professional/Contract Services	\$6,000.00	To allow for spending through remainder of fiscal year per grant allowance and final budget award.
							415-39-2063 Match - PERA 16.42%	\$1,069.00	To allow for spending through remainder of fiscal year per grant allowance and final budget award.
							415-39-2063 Match - RHCA 2.0%	\$130.22	To allow for spending through remainder of fiscal year per grant allowance and final budget award.
Two	Transfer	411	Community Maintenance & Improvements	411		\$14,551.44	401	\$14,551.44	To reimburse the General Fund for EM Administrator salary per grant agreement for FY 2011.


ITEM NO	Adjustment Type	Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
		411		411	\$14,923.98	\$14,923.98	401	\$14,923.98	To reimburse the General Fund for EM Administrator salary per grant agreement for FY 2012-2013.
		411		411	\$10,581.32	\$10,581.32	401	\$10,581.32	To reimburse the General Fund for EM Administrator salary per grant agreement for FY 2014.
					\$59,103.00	\$61,804.05		\$61,804.05	

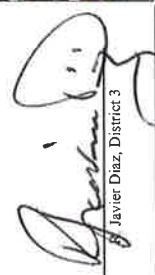
NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.


Done at Deming New Mexico this **Friday the 8th day of October, 2015.**

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS


 Joe L. Milo, Jr., District 1, Chairperson


 Linda M. Smrkovsky, District 2


 Javier Diaz, District 3



ATTEST:


 Andrea Rodriguez, Luna County Clerk

Date

Date

Entered By:

Checked By:

