

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 16-14
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

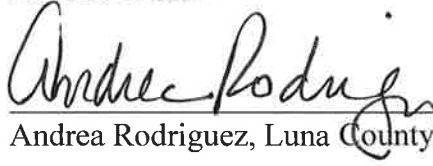
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 104, July 1, 2015 through June 30, 2016 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.


PASSED, APPROVED AND ADOPTED THIS 11th DAY OF FEBRUARY, 2016.



ATTEST:


Andrea Rodriguez, Luna County Clerk

LUNA COUNTY


R. Javier Diaz, Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 11th day of February, 2016, the following budget adjustments are proposed and entered of record.

		SCHEDULE OF BUDGET OF ADJUSTMENTS		Budget Resolution Number 16-14 Proposed Inter/Intra FUND Budget Increase				Entity Code DFA Resolution Number		
ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	610/218	Drug Investigation - DOJ Asst to Rural Law Enforcement	610/218	\$ (5,639.78)	610-77-1318 (Revenue) Local Law Enf BJA/DOJ Grant	\$ (5,639.78)	Revenue from grant award for Bullet Proof Vests for SO.	\$ -	\$ (5,639.78)
					\$ 5,639.78	610-36-2318 Grant-Bureau of Justice - BJA	\$ 5,639.78	Allow for the expenditure from grant award for Bullet Proof Vests for SO.	\$ -	\$ 5,639.78
Two	Increase	610/218	Drug Investigation - HIDTA Grant - Silver City	610/218	\$ (83,000.00)	610-77-1320 (Revenue) SWNM Task Force HIDTA & DC	\$ (83,000.00)	Expected revenue from HIDTA for Task Force activities through remainder of fiscal year.	\$ (98,644.42)	\$ (181,644.42)
					\$ 83,000.00	610-43-2005 Salaries - Overtime	\$ 81,000.00	To allow for expenditure for Task Force activities through remainder of fiscal year.	\$ 12,000.00	\$ 93,000.00
						610-43-2060 Match - Medicare 1.45%	\$ 2,000.00	To allow for expenditure for Task Force activities through remainder of fiscal year.	\$ 1,589.11	\$ 3,589.11
Three	Increase	415/299	Community Services - Grant - MCH & IHI	415/299	\$ 5,200.00	415-17-2354 Grant - RPHCA	\$ 5,200.00	To pay outstanding invoice for services for December 2014 which were reimbursed for the RPHCA Grant.	\$ 5,200.00	\$ 10,400.00
Four	Increase	508/299	SO Equipment 1/8 GRT	508/299	\$ 10,000.00	508-00-2028 Capital Outlay	\$ 10,000.00	To partially purchase a patrol car. Funds increased from Cash Reserves carried over from prior fiscal years.	\$ 33,970.00	\$ 43,970.00
Five	Increase	508/299	SO Equipment 1/8 GRT	508/299	\$ (13,855.56)	508-77-1339 Sale of County Property	\$ (13,855.56)	Revenue received from sale of county property at auction by Charles Dickerson on 10/31/2015.	\$ -	\$ (13,855.56)
					\$ 13,855.56	508-00-2028 Capital Outlay	\$ 13,855.56	To allow for expenditure of revenue received from sale of county property at auction by Charles Dickerson on 10/31/2015.	\$ 43,970.00	\$ 57,825.56

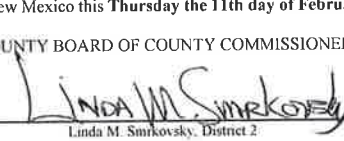
ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
									\$ -	\$ -
									\$ -	\$ -
									\$ -	\$ -
					\$ 15,200.00		\$ 15,200.00		\$ (1,915.31)	\$ 13,284.69

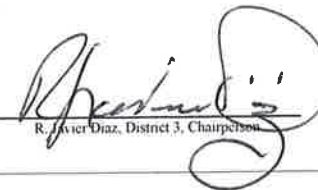
NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 11th day of February, 2016.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

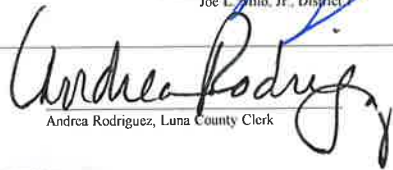

Joe L. Milo, Jr., District 1


Linda M. Smrkovsky, District 2


R. Javier Diaz, District 3, Chairperson



ATTEST:


Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date



Bk 43 pg 685