

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 16-30  
Proposed Inter/Intra Fund Budget Increases**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

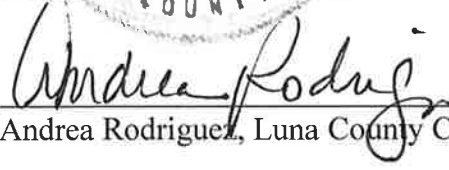
**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 104, July 1, 2015 through June 30, 2016 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

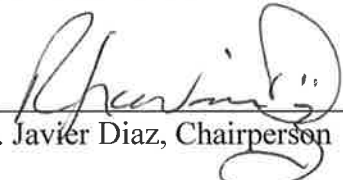
**PASSED, APPROVED AND ADOPTED THIS 12<sup>th</sup> DAY OF MAY, 2016.**



ATTEST:

  
Andrea Rodriguez, Luna County Clerk

LUNA COUNTY

  
R. Javier Diaz, Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 12th day of May, 2016, the following budget adjustments are proposed and entered of record.


SCHEDULE OF BUDGET OF ADJUSTMENTS			Budget Resolution Number 16-30 Proposed Inter/Intra FUND Budget Increase						Entity Code DFA Resolution Number	
ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	415/299	Community Services - Juvenile Field Services	415/299	\$ 26,957.33	415-13-2275 After School Programs	\$ 10,699.94	To allow for carryover and spending of funds from FY 2015.	\$ 26,214.94	\$ 36,914.88
						415-13-2020 Supplies	\$ 16,257.39	To adjust budget for awarded amount for FY 2016.	\$ 7,457.18	\$ 23,714.57
Two	Increase	609/226	Adult Detention	609/226	\$ 400,000.00	609-21-2028 Capital Outlay	\$ 400,000.00	To purchase two replacement transport fleet buses.	\$ -	\$ 400,000.00
Three	Increase	401/101	General Fund - IT Department	401/101	\$ 35,000.00	401-09-2101 Professional/ Contract Services	\$ 35,000.00	To allow for the encumbrance of Opengov.com contract that spans several years.	\$ 185,000.00	\$ 220,000.00
Four	Increase	403/208	Farm & Range Community Services - Parents As Teachers Program	403/208	\$ 2,114.55	403-11-2093 Controls - Peredatory Animal	\$ 2,114.55	To correct line item to reflect current contract award plus final bill for FY 2015 paid in FY 2016.	\$ 34,500.00	\$ 36,614.55
Five	Increase	415/299	Community Services - Parents As Teachers Program	415/299	\$ 300.00	415-52-2321 St. Joseph's Good Neighbor Grant	\$ 300.00	To allow for spending of additional unrestricted donation from CHANCES for supplies needed.	\$ 5,000.00	\$ 5,300.00
Six	Increase	408/223	DWI	408/223	\$ 4,550.00	408-32-2020 Supplies	\$ 4,550.00	To allow for spending of unrestricted donations for the DWI program for Buzz Free Prom After Events and other events.	\$ -	\$ 4,550.00
Seven	Increase	421/218	Domestic Violence Shelter	421/218	\$ 2,100.00	421-00-2012 Equipment/ Supples/Mtn/ Repairs	\$ 2,100.00	To purchase air conditioners for shelter.	\$ -	\$ 2,100.00
Eight	Increase	401/101	General Fund - Clerk	401/101	\$ 731.72	401-04-2010 Mileage and Per Diem	\$ 731.72	To allow for spending of monies reimbursed from Secretary of State for attending Election School.	\$ 5,000.00	\$ 5,731.72
Nine	Increase	428/218	CASA	428/218	\$ 220.84	428-54-2010 Mileage and Per Diem	\$ 220.84	To allow for spending of monies reimbursed from State CASA for attending State Director's Meeting.	\$ 7,414.85	\$ 7,635.69

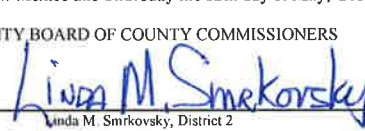
ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
					\$ 471,974.44		\$ 471,974.44		\$ 270,586.97	\$ 742,561.41

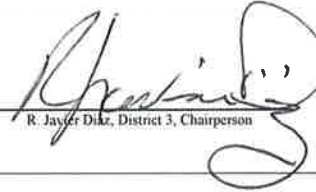
NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 12th day of May, 2016.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

  
Joe L. Milo, Jr., District 1

  
Linda M. Smrkovsky, District 2

  
R. Javier Diaz, District 3, Chairperson



ATTEST:

\_\_\_\_\_  
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date