

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 16-33
Proposed Intra/Inter Department Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

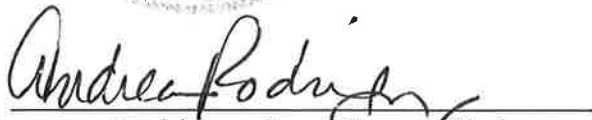
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 104, July 1, 2015 through June 30, 2016 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

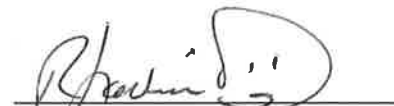
PASSED, APPROVED AND ADOPTED THIS 9th DAY OF JUNE, 2016.



ATTEST:


Andrea Rodriguez, Luna County Clerk

LUNA COUNTY


R. Javier Diaz, Chairperson

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
				408-00-2020 Supplies	\$2,099.85	\$491.02	408-00-2063 Match - PERA 16.42%	\$89.91	To pay for salaries and benefits through the remainder of the fiscal year.
							408-00-2064 Match - FICA 6.2%	\$154.46	To pay for salaries and benefits through the remainder of the fiscal year.
							408-00-2066 Match - Workers' Comp Assmnt	\$2.50	To pay for salaries and benefits through the remainder of the fiscal year.
							408-00-2070 Match - RHCA 2.0%	\$10.96	To pay for salaries and benefits through the remainder of the fiscal year.
Four	Transfer	408/223	DWI - Distribution	408-51-2010 Mileage & Per Diem	\$1,364.04	\$1,300.00	408-51-2007 Telephone	\$200.00	To allow for spending through remainder of fiscal year.
							408-51-2011 Vehicle Expense	\$100.00	To allow for spending through remainder of fiscal year.
							408-51-2020 Supplies	\$1,000.00	To allow for spending through remainder of fiscal year.
					\$100,954.98	\$46,302.42		\$46,302.42	

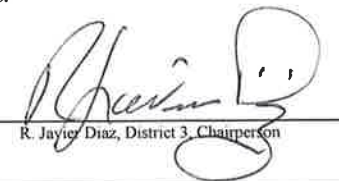
NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 9th day of June, 2016.

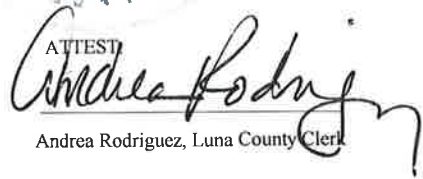
LUNA COUNTY BOARD OF COUNTY COMMISSIONERS


Joe E. Milo, Jr., District 1


Linda M. Smrkovsky, District 2


R. Javier Diaz, District 3, Chairperson



ATTEST

Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 9th day of June, 2016 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 16-33

Proposed Intra/Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	801/500	Starmax Entertainment Complex	801-80-2002 Salaries - Full-Time	\$83,237.87	\$42,000.00	801-80-2003 Salaries - Part-Time	\$42,000.00	To adjust for salaries of more part-time workers.
Two	Transfer	428/218	CASA	428-54-2002 Salaries - Full-Time	\$8,919.16	\$1,107.00			
				428-54-2029 Capital Improvements	\$1,577.78	\$1,000.00			
				428-54-2020 Supplies	\$3,696.25	\$450.00			
				428-54-2011 Vehicle Expense	\$477.88	\$300.00			
				428-54-2025 Utilities	\$757.10	\$525.00			
				428-54-2101 Professional/ Contract Services	\$123.35	\$105.00			
				428-54-2065 Match - Group Ins	\$118.98	\$115.42			
				428-54-2008 Printing and Publishing	\$523.00	\$200.00			
				428-54-2007 Telephone	\$1,523.61	\$500.00	428-54-2063 Match - PERA 16.42%	\$4,302.42	To clear up line item for oil paid from wrong line item.
Three	Transfer	408/223	DWI - Grant	408-00-2010 Mileage & Per Diem	\$827.52	\$800.00	408-00-2002 Salaries - Full-Time	\$1,496.89	To pay for salaries and benefits through the remainder of the fiscal year.
				408-00-2013 Equipment Rental	\$537.96	\$500.00	408-00-2060 Match - Medicare 1.45%	\$36.27	To pay for salaries and benefits through the remainder of the fiscal year.