

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 16-45  
Proposed Intra/Inter Department Transfers**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

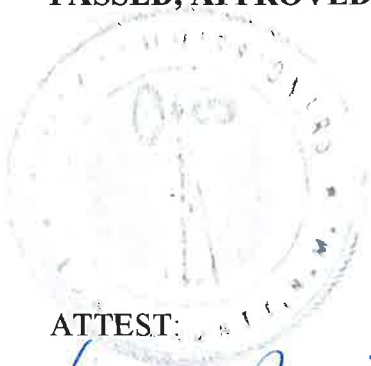
**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and


**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 105, July 1, 2016 through June 30, 2017 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 8<sup>th</sup> DAY OF SEPTEMBER, 2016.**



ATTEST:

  
Andrea Rodriguez, Luna County Clerk

LUNA COUNTY

  
R. Javier Diaz, Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 8th day of September, 2016 the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 16-45

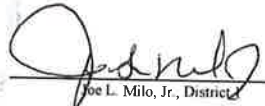
Proposed Intra/Inter Department Transfer

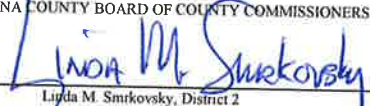
ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	610/218	Drug Investigation	610-08-2036 Administration Expense	\$100,000.00	\$100,000.00			
				610-08-2307 Stonegarden - Deming/ Columbus PD	\$269,481.74	\$15,000.00			
				610-08-2308 Stonegarden - NMSP	\$274,521.79	\$15,000.00	610-08-2028 Capital Outlay	\$130,000.00	To purchase 3 vehicles per approval of FEMA to deplete 2014 grants funds.
Two	Transfer	421/218	Domestic Violence Shelter	421-00-2020 Supplies	\$13,886.91	\$993.55	421-00-2069 Membership Dues/ Subscriptions	\$993.55	To pay for NMCADV membership.
Three	Transfer	402/204	Road Department	402-10-2044 Sign Shop	\$10,000.00	\$1,500.00	402-10-2088 Printing and Publishing	\$1,500.00	To pay for publishing services (job postings).
Four	Transfer	609/226	Adult Detention	609-21-2084 Safety/Equip/ Supplies/ Training	\$17,791.35	\$7,000.00	609-21-2008 Printing and Publishing	\$7,000.00	To pay for publishing services (job postings).
					\$685,681.79	\$139,493.55		\$139,493.55	

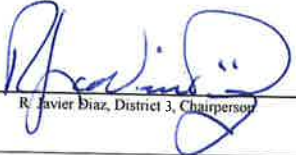
NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget

Done at Deming New Mexico this Thursday the 8th day of September, 2016.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

  
Joe L. Milo, Jr., District 1

  
Lydia M. Smrkovsky, District 2

  
R. Javier Diaz, District 3, Chairperson



ATTEST:  
  
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date