LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 16-52 Proposed Inter/Intra Fund Budget Increases

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 105, July 1, 2016 through June 30, 2017 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 10th DAY OF NOVEMBER, 2016.

LUNA COUNTY

R Javier Diaz Chairperson

TTEST:

Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 10th day of November, 2016, the following budget adjustments are proposed and entered of record.

		DULE OF BUDGET ADJUSTMENTS	Budget Resolution Number 16-52 Proposed Inter/Intra FUND Budget Increase							Entity Code DFA Resolution			
ITEM NO	Adjustment Type	Pund/ DFA Fund	Dept.	From	A	mount	То		Amount		Approve	nber d Budget	
One	Increase	613/299	Sheriff Sepcial Bank Acct	613/299	\$	5,300.00	613-00-2036 Administrative Expense	\$		To pay for services from WNM on phone system	S	3,000,00	Adjusted Budget Balance \$ 8,300.
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13/	1		1			5,300.00		\$	5,300.00		\$ 3	,000.00	
			NOW, THEREFORE, Joe L. Mile, Jr., Distr	\mathcal{A}	Dolle at D	eming New M	fexico this Thursday the Sexico this Thursday the Sexico this Thursday the Sexico this Thursday the Sexico this Se	he 10th	day of Novembe	above adjustments to the Luna Co	unty Budget.	6-	\$ 8,300.00
А	TTEST:	drea Rodrigue	alody z, Luna County Clerk	3			Б	intered By	:			Date	
							CF	hecked B	r.			Date	