

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 16-53
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

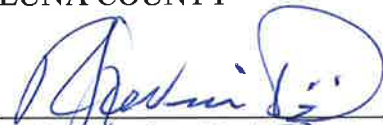
WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 105, July 1, 2016 through June 30, 2017 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 1st DAY OF DECEMBER, 2016.

LUNA COUNTY



R. Javier Diaz, Chairperson

ATTEST:




Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 1st day of December, 2016, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET OF ADJUSTMENTS

Budget Resolution Number 16-53

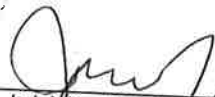
Proposed Inter/Intra FUND Budget Increase

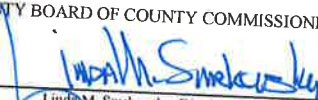
ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Entity Code	
									DFA Resolution Number	
									Approved Budget Balance	Adjusted Budget Balance
One	Increase	421/218	Domestic Violence Shelter	421/218	\$ (2,309.43)	421-77-1262 (Revenue) Reimbursements to County	\$ (2,309.43)	Conference fees to be paid from The Friends of the Healing House donation.	\$ -	\$ (2,309.43)
					\$ 2,309.43	421-00-2010 Mileage Per Diem	\$ 2,309.43	Conference fees for NMCAVD. Costs were paid from The Friends of the Healing House.	\$ 7,709.00	\$ 10,018.43
Two	Increase	613/299	Sheriff's Special Account	613/299	\$ 3,000.00	613-00-2036 Administrative Expense	\$ 3,000.00	To pay for electric in storage building and garage door in partition. (Cash Reserves)	\$ 8,300.00	\$ 11,300.00
					\$ 3,000.00		\$ 3,000.00		\$ 16,009.00	\$ 19,009.00

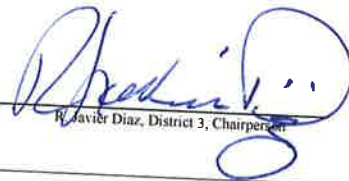
NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 1st day of December, 2016.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

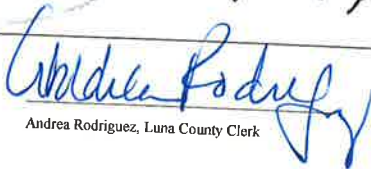

Joe L. Mito, Jr., District 1


Linda M. Smrkovsky, District 2


R. Javier Diaz, District 3, Chairperson



ATTEST:


Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date