

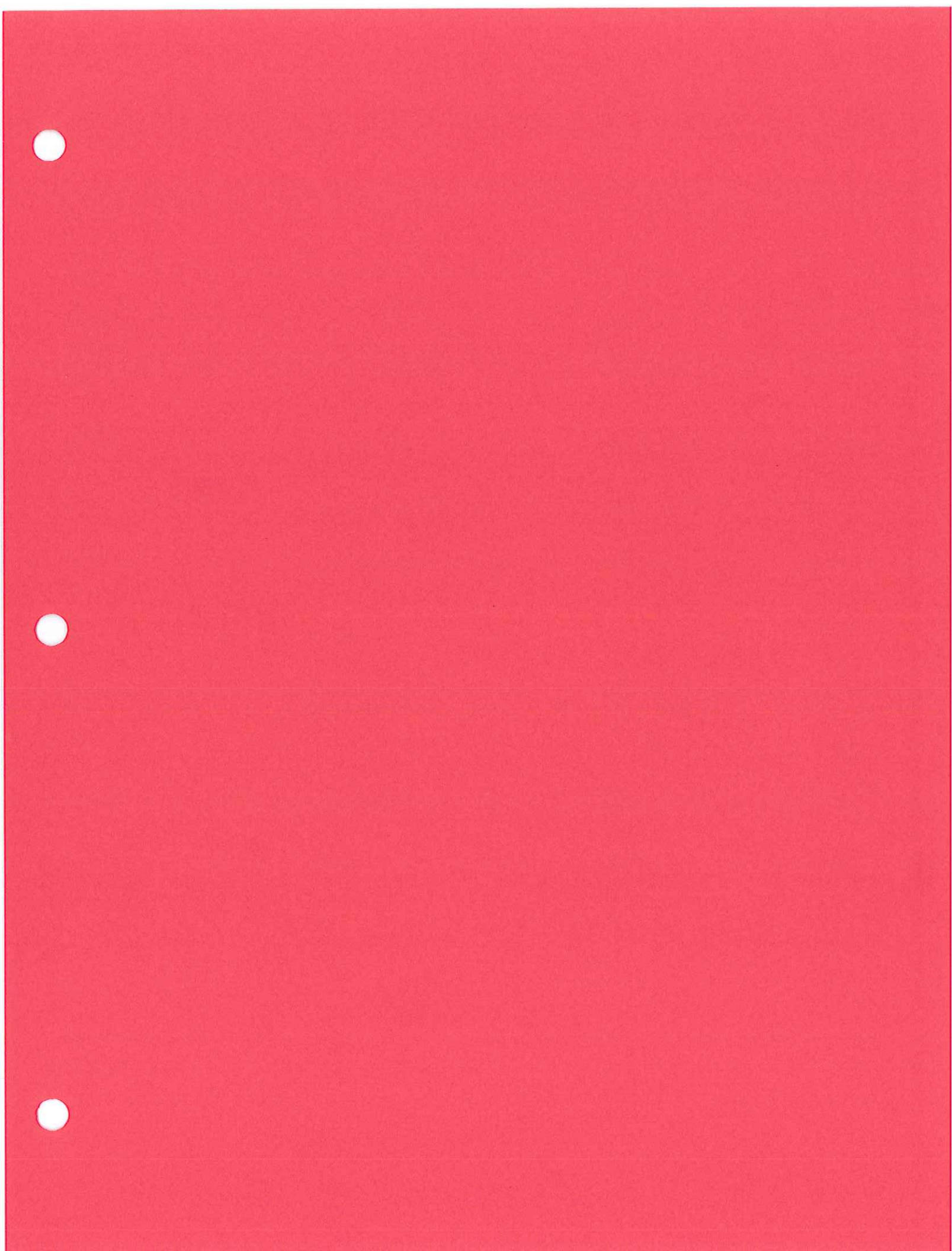
Lyman Town Council Regular Meeting  
Monday, March 13, 2017 at 6:00 p.m.  
Lyman Town Hall, 81 Groce Road

1. Call to Order with Invocation and Pledge of Allegiance
2. FOI and Roll Call by Town Clerk
3. Reading and Approval of Minutes of Regular meeting held on February 13, 2017 and Special Meeting held on February 20, 2017.
4. Presentation
  - a. Assistant Chief, Shawn Harter recognition of firefighters and citizen
5. Request to Appear Before Council:
  - a. Henry Laye, Director Board of Voter Registration and Elections Spartanburg County
6. Review of Treasurer's Report:
7. Department Reports:
  - Police Department
  - Fire Department
  - Public Works/Wastewater & Pre-treatment
  - Zoning & Planning
8. Old Business:
  - a. Second Reading of Ordinance Amending the Operational Guidelines for the Town's Council Form of Government
  - b. Second Reading of Ordinance Amending Town Code Section 8-17 to Include Additional Causes for Suspension or Revocation of a Business License
  - c. Discussion and possible action regarding Pacific Place Stove
9. New Business:
  - a. Presentation of Certificate of Recognition, Business of the Month, Palmetto Smiles Prosthetic Dentistry, Owner, Dr. Kirk E. Houston, DMD, presentation by Councilman, Rick Hellams
  - b. Resolution to approve funds for improvements to the Rail Trail not to exceed \$10,000.00 with said funds being distributed from the Hospitality Fund.
  - c. Review of budget for 2017/2018 for Court and Street Departments
  - d. First Reading of Ordinance Amending Town Code Chapter 22 ("Offenses and Miscellaneous Provisions") to add Sections 22-21 through 22-31
  - e. Resolution Authorizing the Town to Enter into an Agreement with SJWD to Equally Divide the Cost of Repaving a Portion of Lawrence Street and a Portion of Crest Street upon Completion of Water Project with costs to the Town of Lyman not to Exceed \$80,000.00 and to be Distributed from the Wastewater Reserve Fund
10. Executive Session:
  - a. Discussion of contractual matters relating to firms specializing in archiving of website and social media materials.
11. Possible Council actions in follow up to executive session as listed in Item 10 above

12. Announcements:

Next regular scheduled meeting, Monday, April 10, 2017

13. Adjournment



Minutes of the Lyman Town Council Regular Meeting  
Monday, February 13, 2017 at 6:00 p.m.  
Lyman Town Hall, 81 Groce Road

**Call to Order**

The meeting of Lyman Town Council was called to order at 6:00 p.m. at 81 Groce Road by the Mayor Pro Tem, Larry Chappell.

**FOIA**

Notice of the rescheduled meeting with an agenda was publicly posted, published and forwarded to the media no less than 24 hours prior to the adjournment.

**Roll Call**

Conducted by the Town Clerk and quorum was present

**Present:**

Tony Gillespie, Mayor  
Larry Chappell, Mayor Pro Tem  
Hoyt Dottry  
Glenn Greer  
Rick Hellams  
Greg Wood  
Tony Wyatt

Minutes for the regular meeting, January 16, 2017, were approved.

**Request to Appear Before Council:**

Chris White, The Partners Real Estate Group, appeared to introduce himself and his business to council

Andrea Moore, Middle Tyger Community Center, appeared and spoke to council regarding the Community Center's desire to construct a Senior Center. Further Ms. Moore requested that council provide a letter for the Community Center to provide along with their grant application attempting to obtain funds for the construction of the Senior Center.

**Treasurer's Report:**

A motion was made by Tony Wyatt and seconded by Hoyt Dottry accepting the treasurer's report. A vote was taken and approved unanimously.

**Department Reports:**

Police Department, Police Chief, Jay Hayes  
Fire Department, Matt Bullard  
Public Works/Wastewater & Pre-treatment, Director, Scott Miller  
Zoning & Planning

**Presentation:** Matt Bullard of the Tyger River Fire Department was present to address council requesting the allocation of \$500 from the Firefighter Fund for Tyger River Firefighters Foundation in support of smoke detector door to door campaign inside the Town Limits

**Old Business:**

- a. A motion was made by Tony Wyatt to post the existing stove at Pacific Place to various websites to attempt to sell the stove for the best price. The motion was seconded by Larry Chappell and the motion was approved unanimously.
  - b. A motion was made by Tony Wyatt to table the Second Reading of Ordinance to amend town ordinance chapter 10 Sewer System Article I – V and approving the Town Revised Pretreatment Program including but not limited to the Revised Sewer Use Ordinance and the Revised Enforcement Response Guide as submitted to SCDHEC for approval on 12/27/16. The motion was seconded by Glenn Greer, all were in favor and the motion passed.
  - c. A motion was made by Tony Wyatt regarding the follow-up proposal from Madison Creek Homeowner's Association pertaining to their lighting proposal. Councilman Wyatt's motion indicated that the Town will provide the reimbursement for the amount of standard lighting as provided to all other Town residents. The motion was seconded by Glenn Greer. A vote was taken, Tony Wyatt, Glenn Greer, Tony Gillespie, Hoyt Dottry and Greg Wood were in favor, Larry Chappell and Rick Hellams were opposed. The motion was passed via a 5-2 vote.
  - d. A discussion was conducted regarding the Agreement for the Wellford Sewer System. No action was taken.
  - e. A motion was made by Mayor, Tony Gillespie, to approve the Resolution Approving the Agreement for Wellford Sewer System. The motion was seconded by Tony Wyatt, all were in favor and the motion passed.
1. New Business:
- a. Presentation of Certificate of Recognition, Business of the Month, Lyman Drugs Inc., Owner, Richard High, Certificate will be hand delivered to Lyman Drugs Inc.
  - b. First Reading of Ordinance Amending Operational Guidelines for the Council Form of Government. A motion was made by Tony Wyatt to approve the first reading of the Ordinance with the following amendments:  
Removing numbers 3 through 8  
Amending Paragraph 1 to reflect that the Administrator should confer with full council on any personnel actions for department heads  
Amending Paragraph 10 adding that council is to appoint 3 members one of which is to be a chair and council will determine that position as well  
The motion was seconded by Greg Wood, all were in favor and the motion passed.
  - c. A motion was made by Mayor Tony Gillespie regarding the allocation of \$500.00 from the Burn Permit Tyger River Fund for Tyger River Firefighters Foundation in support of smoke detector door to door campaign inside the Town Limits. The motion was seconded by Glenn Greer and approved unanimously.
  - d. Mayor Pro Tem, Larry Chappell resigned as chair and member of the Personnel Committee. Mayor Pro Tem then nominated Greg Wood as chair of the Personnel Committee. A vote was taken, all were in favor. Councilmembers then nominated Larry Chappell, Tony Wyatt and Rick Hellams as members of the Public Safety Committee. A vote was taken and the nominated members were approved unanimously. Mayor Tony

Gillespie nominated Larry Chappell as the chair of the Public Safety Committee and said nomination was approved by council.

- e. Tony Wyatt made a motion to table the Discussion and possible action regarding donation to "Rising Against ALS Charity Event" pending the completion and submitting of a Grant Application. Larry Chappell seconded the motion, all were in favor and the motion passed unanimously.
- f. Discussion and possible action pertaining to forming a committee and appointing committee members for the purpose of developing the North Tyger River Pump Station and Force Main Project. No action was taken.
- g. Discussion and possible action regarding Budget Calendar for the 2017/18 Budget Season. Tony Wyatt made a motion to adopt the Budget Calendar, Hoyt Dottry seconded the motion and all were in favor. Motion passed.
- h. Resolution Approving the Use of Hospitality Funds for the Purpose of Forming a Beautification Committee, Said Start-Up Funds are not to Exceed \$2,000.00. Tony Wyatt made a motion to adopt the resolution with one amendment to indicate that Rick Hellams will oversee the committee and will provide the Town Administrator with an accounting of all purchases. Hoyt Dottry seconded the motion and all were in favor. The motion passed.
- i. Resolution Authorizing the Wastewater Department to Allocate Funds for the Construction of a Pump Station in Pine Ridge Subdivision with said Funds not to Exceed \$43,000.00. Larry Chappell made a motion to approve the resolution and Tony Wyatt seconded the motion. All were in favor motion passed.
- j. Resolution Authorizing the Wastewater Department to Allocate an Additional \$10,000.00 for the Purchase of a Bucket Truck. Larry Chappell made a motion to approve the Resolution. Tony Wyatt seconded the motion. All were in favor and the motion passed.
- k. Resolution Approving Chapman Surveying to Perform Topographic Survey for Proposed Playground with Costs Not to Exceed \$2,200.00. Tony Wyatt made a motion to approve the Resolution and Hoyt Dottry seconded the motion. All were in favor and the motion passed.
- l. Resolution to Approve Preliminary Grant Funding in the Amount of \$10,000.00 to W.K. Dickinson for the Startex Rehab Project. Glenn Greer made a motion to approve the Resolution and Tony Wyatt seconded the motion. All were in favor and the motion passed.
- m. Resolution Approving Engineering Services to Design Phase Two (2) of the Rail Trails and Additional Sidewalk Improvements with Costs for Said Services not to Exceed \$2,000.00 from the Hospitality Fund. Tony Wyatt made a motion to approve the Resolution and Hoyt Dottry seconded the motion. All were in favor and the motion passed.
- n. Resolution to authorize the allocation of \$19,000.00 from Hospitality Funds to move the Old Library Building in preparation for the Playground Project. Tony Wyatt made a motion to approve the Resolution and Hoyt Dottry seconded the motion. All were in favor and the motion passed.
- o. Resolution to Express Lyman Town Council's Opposition to House Bill H3650 Pertaining to Business License. Tony Wyatt made a motion to approve the Resolution and Glenn Greer seconded the motion. All were in favor and the motion passed.
- p. Resolution Authorizing the Town to Award ADA Playground Equipment as Attached, Creative Playscapes, in the Amount of \$31,000.00. Tony Wyatt made a motion to approve the Resolution and Greg Wood seconded the motion. All were in favor motion passed.

**Executive Session:**

Council adjourned to executive session at 7:36 p.m. for the specific purpose of discussing proposed contractual arrangements concerning improvements of mill site, discussion regarding contract for engineering services for North Tyger River Regional Pump Station and Force Main, discussion regarding hiring and compensation for a part-time Events Coordinator and discussion pertaining to proposed contractual agreements, Duncan and Wellford Sewer Systems. Council reconvened regular session at 8:35 p.m. No actions, motions or votes were taken in executive session.

**Possible Council actions in follow up to executive session**

Tony Wyatt made a motion to draft and send a letter to Bob Walker of the Spartanburg County Council regarding assistance in cleaning up the former mill property. Hoyt Dottry seconded the motion and all were in favor. Motion passed

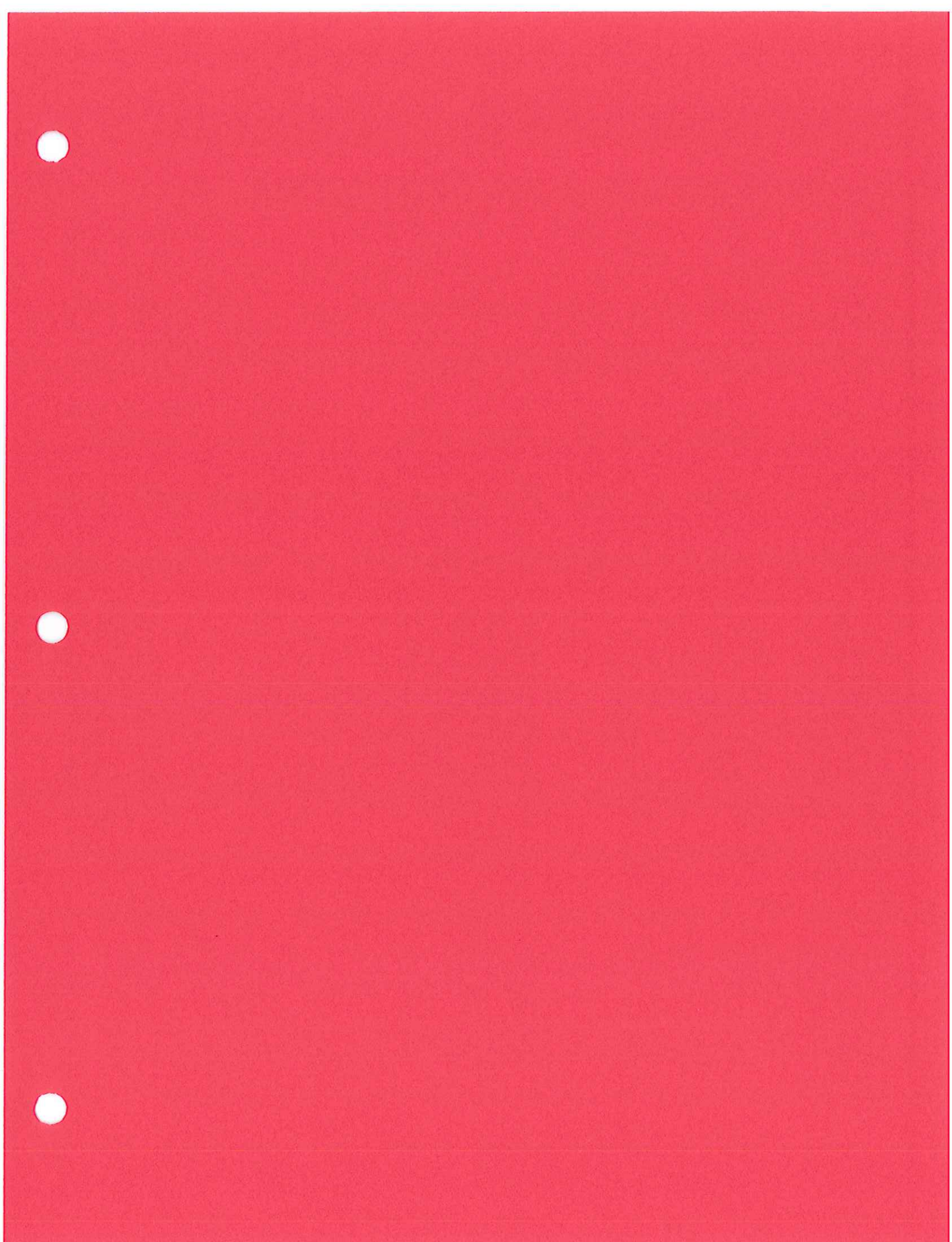
Tony Wyatt made a motion to hire a part time events coordinator. The motion was seconded by Hoyt Dottry and all were in favor. Motion passed.

Tony Wyatt made a motion to appoint two representatives from council to assist in the Duncan Sewer Agreement. Glenn Greer seconded the motion and all were in favor. Motion passed.

Greg Wood made a motion to appoint Larry Chappell and Tony Wyatt to serve as representatives for the Duncan Sewer Agreement. Hoyt Dottry seconded the motion and all were in favor. Motion passed.

**Adjournment 8:40 p.m.**







Minutes of the Lyman Town Council Special Meeting  
Monday, February 20, 2017 at 6:00 p.m.  
Lyman Town Hall, 81 Groce Road

**CALL TO ORDER**

The meeting of the Lyman Town Council was called to order at 6:05 p.m. at 81 Groce Road by Mayor, Tony Gillespie.

**FOIA**

Notice of the special meeting with an agenda was publicly posted, published and forwarded to the media no less than 24 hours prior to adjournment.

**ROLL CALL**

Conducted by Gregg Miller, and quorum was present by:

**Present:**

Mayor, Tony Gillespie

Glenn Greer

Rick Hellams

Greg Wood

**Absent:**

Mayor Pro Tem, Larry Chappell

Hoyt Dottry

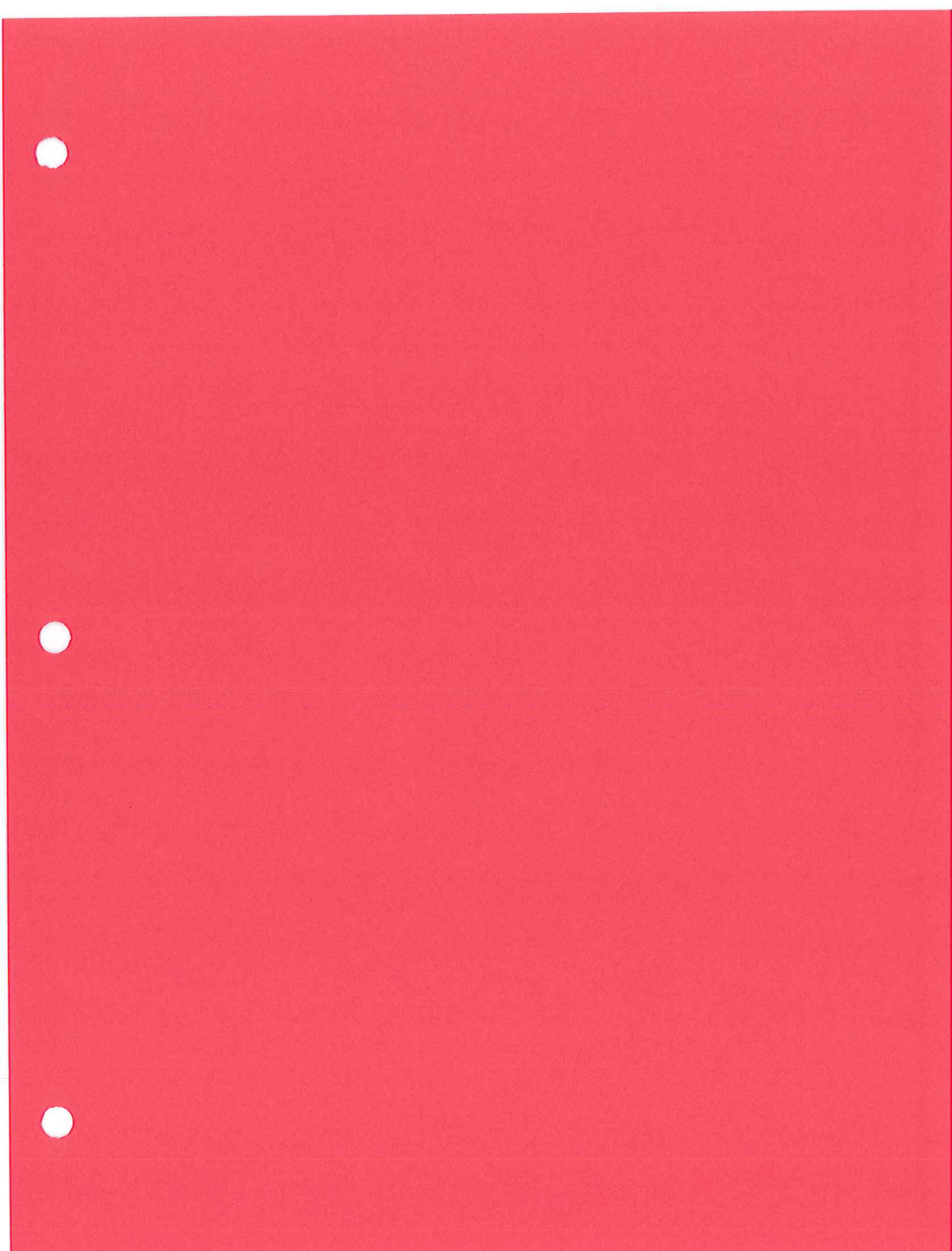
Tony Wyatt

**New Business**

- a. Discussion and possible action regarding contract for engineering services for North Tyger River Regional Pump Station and Force Main – No action
- b. A motion was made by Greg Wood and seconded by Glenn Greer to approve the Resolution Approving Blackwood and Associates for the Engineering Work Pertaining to the North Tyger River Regional Pump Station and Force Main with Costs not to Exceed \$78,700.00. All were in favor and the motion passed.
- c. First Reading of Ordinance Amending Town Code Section 8-17 to Include Additional Causes for Suspension or Revocation of a Business License. Motion was made by Mayor Gillespie to approve the First Reading. The motion was seconded by Glenn Greer and approved unanimously. Motion passed.
- d. Resolution Authorizing the Installation and Repair of Portions of Sidewalk on Ridge Road and Cagle Road with Costs Not to Exceed \$3,828.00. Motion was made by Mayor Gillespie and seconded by Rick Hellams. The motion was approved unanimously and passed.

**ADJOURNMENT**

Glenn Greer made a motion to adjourn at 6:22 p.m. The motion was seconded by Greg Wood and approved unanimously.



Tony Gillespie  
Mayor

81 Groce Road  
Lyman, SC 29365

(864) 439-3453  
(864) 439-9050 FAX



[www.lymansc.gov](http://www.lymansc.gov)

Larry Chappell  
Mayor Pro Tem

**Council:**

Hoyt Dottry  
Glenn Greer  
Rick Hellams  
Greg Wood  
Tony Wyatt

**REQUEST TO APPEAR BEFORE LYMAN TOWN COUNCIL**

NAME: Henry Lape, Director, Board of Voter Registration & Elections  
ADDRESS: 366 N. Church St. Spbg. Sptbg. County

TELEPHONE NUMBER: 864-596-2549

DESCRIBE IN DETAIL REASON FOR APPEARANCE: See attached

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_



**Board of Voter Registration and Elections of Spartanburg County**  
**366 N. Church, St. Room 1630**  
POST OFFICE BOX 1287  
SPARTANBURG, SOUTH CAROLINA 29304-1287

TELEPHONE (864)-596-2549

FAX (864)-596-2958

December 14, 2016

Honorable Tony Wyatt  
Mayor Pro Tem  
Town of Lyman SC  
59 Groce Rd  
Lyman SC 29365

Dear Mayor Pro Tem Wyatt:

I respectfully ask for permission to address you and your council members at your March 13, 2017 meeting at 6:00 p.m.

The purpose is to discuss standardizing municipal election dates within our county to be held in either June or November of the odd-numbered years.

As you know, your municipality transferred the authority to conduct its municipal elections to this office. As the entity entrusted with the authority of the City's municipal elections, it is our judgment that the city would be better served if the election was moved.

We are now asking your municipality to change its election date from June 2018 to the second Tuesday in June 2019 and each odd numbered year after that. SC Code of Law §5-15-50 states that "Each municipal governing body may by ordinance establish ward lines and the time for general and special elections within the municipality."

In an opinion of the SC Attorney General dated December 8, 2005, changing a municipal election date would allow a municipality to shorten or extend the date of an election even if the effect would be to extend or shorten the term of an elected official. By changing to an odd-numbered year election date, the terms of your election officials would be extended to the new date.

Our reasons for this are:

- Establish uniform dates throughout the county so that voters are more aware of election dates. Currently our 14 municipalities have dates scattered from March to November.
- Your current election date of June in an even-numbered year complicates these election years that have Federal, Statewide, and Countywide general elections and primaries.

\_\_\_\_\_  
Board of Voter Registration & Elections

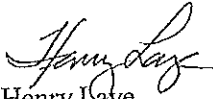
F. Don Watson, Chairman  
Dorothy A. Broyles  
Cynthia W. Church

Rosemary H. Byerly, Vice Chair  
J. Ruth Littlejohn, Secretary  
William E. Thompson, Jr.

- By standardizing election dates to the months of June and November of odd-numbered years, we reduce the interruption to the churches, schools and fire stations by having so many elections in an even-numbered year.
- Promote synergy as all municipal elections in the county would be on the same day. Less voter confusion.
- Lowered cost and less fatigue to our poll workers.

I hope that you will allow me to speak to you and your council on March 13. Please advise.

Sincerely,



Henry Laye  
Director

Copy: Mr. Gregg Miller

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Board of Voter Registration & Elections

F. Don Watson, Chairman  
Dorothy A. Broyles  
Cynthia W. Church

Rosemary H. Byerly, Vice Chair  
J. Ruth Littlejohn, Secretary  
William E. Thompson, Jr.







## Memorandum

To: Town Council

From: Gregg A. Miller, Town Administrator

Date: March 13, 2017

Subject: Notes to Financials February 2017 & Other Misc items

Page 1 of 1

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-Rail Trails and sidewalk project for Ridge Road and Community Street is complete.

-Budget review departments Court and Streets on tonight's agenda.

-I will be out of the office on March 15<sup>th</sup>, 16<sup>th</sup>, 17<sup>th</sup> in Columbia at MASC training. Session 3 of 6.

Town of Lyman  
CASH BALANCES

| <u>GENERAL FUND</u>        | <u>02/28/2017</u><br><u>amounts</u> | <u>COMMENTS</u> |
|----------------------------|-------------------------------------|-----------------|
| First Citizens - Checking  | 502,979.00                          |                 |
| S.C. Investment Pool       | 57,952.00                           |                 |
| First Citizens-Hospitality | 213,556.00                          |                 |
| Police Forfeiture Fund     | 6,751.00                            |                 |
|                            | <u>781,238.00</u>                   |                 |
| <u>WASTEWATER FUND</u>     |                                     |                 |
| First Citizens - Checking  | 237,770.00                          |                 |
| S.C. Investment Pool       | 1,171,802.00                        |                 |
| S.C. Investment Pool       | 48,979.00                           |                 |
| TOTAL                      | <u>1,409,572.00</u>                 |                 |
| Grand Totals:              | <u>2,190,810.00</u>                 |                 |

|                                    |  |            |      |           |                        |                                  |  |  |  |
|------------------------------------|--|------------|------|-----------|------------------------|----------------------------------|--|--|--|
| Town of Lyman                      |  |            |      |           |                        |                                  |  |  |  |
| Capital Outlays                    |  |            |      |           |                        |                                  |  |  |  |
| 2/1/17-2/28/17                     |  |            |      |           |                        |                                  |  |  |  |
| All dollar amounts are rounded     |  |            |      |           |                        |                                  |  |  |  |
| Vendor                             |  | GF=<br>WW= | Fund | Payment   | Type of Expenditure    | Purpose                          |  |  |  |
|                                    |  |            |      |           |                        |                                  |  |  |  |
| Glass Doctor                       |  | GF         |      | \$4,466   | 2 new doors            | Town Hall                        |  |  |  |
| Light-N-Up                         |  | GF         |      | \$5,181   | 2017 Chevy Tahoe       | Police Dept                      |  |  |  |
| Total Capital Outlay=General Fund: |  |            |      |           |                        |                                  |  |  |  |
|                                    |  |            |      | \$9,647   |                        |                                  |  |  |  |
| Davis & Floyd                      |  | WW         |      | \$4,460   | Engineering            | Riverstreet Pump Station Project |  |  |  |
| McClam & Associates                |  | WW         |      | \$77,545  | Progress Payment #2    | Riverstreet Pump Station Project |  |  |  |
| OR-TEC                             |  | WW         |      | \$9,300   | Bar Screen-10% deposit | Plant                            |  |  |  |
| Total Capital Outlay=Waste Water:  |  |            |      |           |                        |                                  |  |  |  |
|                                    |  |            |      | \$91,305  |                        |                                  |  |  |  |
| Grand Total Capital Outlays:       |  |            |      |           |                        |                                  |  |  |  |
|                                    |  |            |      | \$100,952 |                        |                                  |  |  |  |

|             |  |                        |  |           |            |
|-------------|--|------------------------|--|-----------|------------|
|             |  | Town of Lyman          |  |           |            |
|             |  | Hospitality Tax Detail |  |           |            |
|             |  | 2/1/17-2/28/17         |  |           |            |
|             |  |                        |  |           |            |
|             |  | Opening Balance:       |  | 2/1/17    | \$ 209,424 |
|             |  |                        |  |           |            |
|             |  | Receipts               |  |           |            |
|             |  |                        |  |           |            |
|             |  | February               |  |           | \$ 12,732  |
|             |  |                        |  |           |            |
|             |  | Disbursements          |  |           |            |
|             |  | Detail by Vendor       |  |           |            |
| Duke Energy |  | Purpose/Description    |  |           |            |
|             |  | Electric-River park    |  | \$ 470    |            |
| Duke Energy |  | Electric-Amphitheater  |  | \$ 943    |            |
|             |  |                        |  |           |            |
|             |  |                        |  |           | \$ 1,413   |
|             |  |                        |  |           |            |
|             |  | Ending Balance:        |  | 2/28/2017 | \$ 220,743 |





| Town of Lyman          |                   |                   |                  |               |               |  |   |   |           |
|------------------------|-------------------|-------------------|------------------|---------------|---------------|--|---|---|-----------|
| Budget v. Actual       |                   |                   |                  |               |               |  |   |   | Page 1-gm |
| February 28, 2017      |                   |                   |                  |               |               |  |   |   |           |
|                        |                   |                   |                  | YTD           |               |  | % | % |           |
| General Administration | Budget            | Actuals           | Balance          | Spent         | Available     |  |   |   |           |
| Salaries & Wages       | \$ 103,198        | \$ 61,697         | \$ 41,501        | 59.79%        | 40.21%        |  |   |   |           |
| Employee Benefits      | \$ 29,588         | \$ 18,293         | \$ 11,295        | 61.83%        | 38.17%        |  |   |   |           |
| Vehicles               | \$ 1,200          | \$ 314            | \$ 886           | 26.17%        | 73.83%        |  |   |   |           |
| Facilities             | \$ 76,682         | \$ 67,249         | \$ 9,433         | 87.70%        | 12.30%        |  |   |   |           |
| Equipment & Supplies   | \$ 21,160         | \$ 20,765         | \$ 395           | 98.13%        | 1.87%         |  |   |   |           |
| Outside Vendors        | \$ 61,291         | \$ 59,257         | \$ 2,034         | 96.68%        | 3.32%         |  |   |   |           |
| Meeting/Books          | \$ 7,457          | \$ 5,277          | \$ 2,180         | 70.77%        | 29.23%        |  |   |   |           |
| Community Activity     | \$ 3,425          | \$ 3,721          | \$ (296)         | 108.64%       | -8.64%        |  |   |   |           |
| Contingency            | \$ 25,000         | \$ 3,381          | \$ 21,619        | 13.52%        | 86.48%        |  |   |   |           |
| <b>Totals:</b>         | <b>\$ 329,001</b> | <b>\$ 239,954</b> | <b>\$ 89,047</b> | <b>72.93%</b> | <b>27.07%</b> |  |   |   |           |

|                      |            |            |            |         |           |   |  |   |           |
|----------------------|------------|------------|------------|---------|-----------|---|--|---|-----------|
| Town of Lyman        |            |            |            |         |           |   |  |   |           |
| Budget v. Actual     |            |            |            |         |           |   |  |   | Page 2-gm |
| February 28, 2017    |            |            |            |         |           |   |  |   |           |
|                      |            |            |            | YTD     |           | % |  | % |           |
| Police               | Budget     | Actual     | Balance    | Spent   | Available |   |  |   |           |
| Salaries & Wages     | \$ 462,805 | \$ 295,504 | \$ 167,301 | 63.85%  | 36.15%    |   |  |   |           |
| Employee Benefits    | \$ 201,626 | \$ 126,926 | \$ 74,700  | 62.95%  | 37.05%    |   |  |   |           |
| Vehicles             | \$ 55,868  | \$ 32,838  | \$ 23,030  | 58.78%  | 41.22%    |   |  |   |           |
| Facilities           | \$ 15,104  | \$ 10,538  | \$ 4,566   | 69.77%  | 30.23%    |   |  |   |           |
| Equipment & Supplies | \$ 22,271  | \$ 9,718   | \$ 12,553  | 43.64%  | 56.36%    |   |  |   |           |
| Outside Vendors      | \$ 6,750   | \$ 3,677   | \$ 3,073   | 54.47%  | 45.53%    |   |  |   |           |
| Meeting/Books        | \$ 7,477   | \$ 4,421   | \$ 3,056   | 59.13%  | 40.87%    |   |  |   |           |
| Community Activity   | \$ 2,075   | \$ 2,140   | \$ (65)    | 103.13% | -3.13%    |   |  |   |           |
| Totals:              | \$ 773,976 | \$ 485,762 | \$ 288,214 | 62.76%  | 37.24%    |   |  |   |           |

|                      |                  |                  |                  |               |   |  |  |  |  |  |                     |
|----------------------|------------------|------------------|------------------|---------------|---|--|--|--|--|--|---------------------|
| Town of Lyman        |                  |                  |                  |               |   |  |  |  |  |  |                     |
| Budget v. Actual     |                  |                  |                  |               |   |  |  |  |  |  | Page 3-gm           |
| February 28, 2017    |                  |                  |                  |               |   |  |  |  |  |  |                     |
| Court                | Budget           | Actuals          | Balance          | Spent         | % |  |  |  |  |  | %                   |
| Salaries & Wages     | \$ 70,392        | \$ 46,281        | \$ 24,111        | 65.75%        |   |  |  |  |  |  | Available<br>34.25% |
| Employee Benefits    | \$ 18,059        | \$ 11,534        | \$ 6,525         | 63.87%        |   |  |  |  |  |  | 36.13%              |
| Facilities           | \$ -             | \$ 754           | \$ (754)         | #DIV/0!       |   |  |  |  |  |  | #DIV/0!             |
| Equipment & Supplies | \$ 500           | \$ 2,205         | \$ (1,705)       | 441.00%       |   |  |  |  |  |  | -341.00%            |
| Outside Vendors      | \$ 6,352         | \$ 4,912         | \$ 1,440         | 77.33%        |   |  |  |  |  |  | 22.67%              |
| Meeting/Books        | \$ 1,000         | \$ 1,168         | \$ (168)         | 116.80%       |   |  |  |  |  |  | -16.80%             |
| <b>Totals:</b>       | <b>\$ 96,303</b> | <b>\$ 66,854</b> | <b>\$ 29,449</b> | <b>69.42%</b> |   |  |  |  |  |  | <b>30.58%</b>       |

| Town of Lyman        |            |            |            |        |   |  |  |  |  |  |  |  |
|----------------------|------------|------------|------------|--------|---|--|--|--|--|--|--|--|
| Budget v. Actual     |            |            |            |        |   |  |  |  |  |  |  |  |
| February 28, 2017    |            |            |            |        |   |  |  |  |  |  |  |  |
|                      |            |            |            |        |   |  |  |  |  |  |  |  |
|                      | Budget     | Actuals    | Balance    | Spent  | % |  |  |  |  |  |  |  |
| Streets              |            |            |            |        |   |  |  |  |  |  |  |  |
| Salaries & Wages     | \$ 214,280 | \$ 138,336 | \$ 75,944  | 64.56% |   |  |  |  |  |  |  |  |
| Employee Benefits    | \$ 87,508  | \$ 61,804  | \$ 25,704  | 70.63% |   |  |  |  |  |  |  |  |
| Vehicles             | \$ 50,106  | \$ 18,190  | \$ 31,916  | 36.30% |   |  |  |  |  |  |  |  |
| Facilities           | \$ 69,149  | \$ 46,960  | \$ 22,189  | 67.91% |   |  |  |  |  |  |  |  |
| Equipment & Supplies | \$ 20,302  | \$ 9,703   | \$ 10,599  | 47.79% |   |  |  |  |  |  |  |  |
| Outside Vendors      | \$ 192,206 | \$ 114,270 | \$ 77,936  | 59.45% |   |  |  |  |  |  |  |  |
| Meeting/Books        | \$ 250     | \$ -       | \$ 250     | 0.00%  |   |  |  |  |  |  |  |  |
| Community Activity   | \$ 44,550  | \$ 31,507  | \$ 13,043  | 70.72% |   |  |  |  |  |  |  |  |
| Totals:              | \$ 678,351 | \$ 420,770 | \$ 257,581 | 62.03% |   |  |  |  |  |  |  |  |



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[illegible]

|                        |              |              |            |         |           |   |  |   |           |
|------------------------|--------------|--------------|------------|---------|-----------|---|--|---|-----------|
| Town of Lyman          |              |              |            |         |           |   |  |   |           |
| Budget v. Actual       |              |              |            |         |           |   |  |   | Page 7-gm |
| February 28, 2017      |              |              |            |         |           |   |  |   |           |
|                        |              |              |            | YTD     |           | % |  | % |           |
| Expense Summary=GF     | Budget       | Actuals      | Balance    | Spent   | Available |   |  |   |           |
| General Administration | \$ 329,001   | \$ 239,954   | \$ 89,047  | 72.93%  | 27.07%    |   |  |   |           |
| Police                 | \$ 773,976   | \$ 486,762   | \$ 287,214 | 62.89%  | 37.11%    |   |  |   |           |
| Court                  | \$ 96,303    | \$ 66,854    | \$ 29,449  | 69.42%  | 30.58%    |   |  |   |           |
| Streets                | \$ 678,351   | \$ 420,770   | \$ 257,581 | 62.03%  | 37.97%    |   |  |   |           |
| Events                 | \$ 26,775    | \$ 33,363    | \$ (6,588) | 124.61% | -24.61%   |   |  |   |           |
| Totals:                | \$ 1,904,406 | \$ 1,247,703 | \$ 656,703 | 65.52%  | 34.48%    |   |  |   |           |
| Expense Summary=WW     |              |              |            |         |           |   |  |   |           |
| Waste Water            | \$ 1,897,244 | \$ 1,305,011 | \$ 592,233 | 68.78%  | 31.22%    |   |  |   |           |

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CITY OF LYMAN  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: FEBRUARY 28TH, 2017

10 -GENERAL FUND  
FINANCIAL SUMMARY

|                                     | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|-------------------------------------|-------------------|-------------------|------------------------|----------------|-------------------|
| <u>REVENUE SUMMARY</u>              |                   |                   |                        |                |                   |
| PROPERTY TAX                        | 767,944.00        | 481,380.62        | 723,800.11             | 94.25          | 44,143.89         |
| BUSINESS LICENSE & FEES             | 804,300.00        | 86,639.28         | 214,738.91             | 26.70          | 589,561.09        |
| SOUTH CAROLINA FUNDS                | 109,583.00        | 17,504.18         | 40,855.88              | 37.28          | 68,727.12         |
| COURT FINES & FORFEITURE            | 101,686.00        | 11,500.09         | 86,955.83              | 85.51          | 14,730.17         |
| RENTS & SERVICE FEES                | 208,273.00        | 17,100.16         | 139,212.91             | 66.84          | 69,060.09         |
| INTEREST & OTHER REVENUE            | 80,417.00         | 7,734.99          | 60,630.91              | 75.40          | 19,786.09         |
| TOTAL REVENUES                      | 2,072,203.00      | 621,859.32        | 1,266,194.55           | 61.10          | 806,008.45        |
| <u>EXPENDITURE SUMMARY</u>          |                   |                   |                        |                |                   |
| GENERAL ADMINISTRATION              | 329,001.00        | 27,026.66         | 239,953.95             | 72.93          | 89,047.05         |
| POLICE                              | 773,976.00        | 57,354.46         | 486,761.70             | 62.89          | 287,214.30        |
| COURT                               | 96,303.00         | 7,152.60          | 66,853.95              | 69.42          | 29,449.05         |
| STREETS                             | 678,351.00        | 47,341.67         | 420,770.48             | 62.03          | 257,580.52        |
| EVENTS                              | 26,775.00         | 3,193.97          | 33,362.99              | 124.61         | ( 6,587.99)       |
| TOTAL EXPENDITURES                  | 1,904,406.00      | 142,069.36        | 1,247,703.07           | 65.52          | 656,702.93        |
| REVENUES OVER/ (UNDER) EXPENDITURES | 167,797.00        | 479,789.96        | 18,491.48              |                | 149,305.52        |



## 10 -GENERAL FUND

| REVENUES                                | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| <b>PROPERTY TAX</b>                     |                   |                   |                        |                |                   |
| 10-300-110-000 Real Estate Property Tax | 642,614.00        | 474,616.83        | 641,353.12             | 99.80          | 1,260.88          |
| 10-300-120-000 Vehicles Property Tax    | 88,088.00         | 8,052.60          | 60,283.47              | 68.44          | 27,804.53         |
| 10-300-140-000 Delinquent Collections T | 37,242.00         | 1,288.81          | 22,163.52              | 59.51          | 15,078.48         |
| TOTAL PROPERTY TAX                      | 767,944.00        | 481,380.62        | 723,800.11             | 94.25          | 44,143.89         |
| <b>BUSINESS LICENSE &amp; FEES</b>      |                   |                   |                        |                |                   |
| 10-300-210-000 Business Licenses        | 145,000.00        | 24,637.35         | 48,805.08              | 33.66          | 96,194.92         |
| 10-300-212-000 Business Lic-Telecom/Cab | 32,974.00         | 8,437.45          | 17,375.48              | 52.69          | 15,598.52         |
| 10-300-214-000 Business Lic.- MASC Mun. | 333,686.00        | 0.00              | 202.35                 | 0.06           | 333,483.65        |
| 10-300-216-000 Business License- Wrecke | 500.00            | 0.00              | 600.00                 | 120.00         | 100.00            |
| 10-300-218-000 Business Lic.- Franchise | 257,140.00        | 53,564.48         | 135,008.86             | 52.50          | 122,131.14        |
| 10-300-220-000 Hospitality Tax 20% to G | 35,000.00         | 0.00              | 12,747.14              | 36.42          | 22,252.86         |
| TOTAL BUSINESS LICENSE & FEES           | 804,300.00        | 86,639.28         | 214,738.91             | 26.70          | 589,561.09        |
| <b>SOUTH CAROLINA FUNDS</b>             |                   |                   |                        |                |                   |
| 10-300-310-000 S.C. Local Government Fu | 69,960.00         | 17,490.00         | 38,467.81              | 54.99          | 31,492.19         |
| 10-300-320-000 S.C. Homestead Exemption | 35,000.00         | 0.00              | 0.00                   | 0.00           | 35,000.00         |
| 10-300-330-000 S.C. Merchants Inventory | 3,146.00          | 0.00              | 2,359.71               | 75.01          | 786.29            |
| 10-300-340-000 S.C. Manufacturer Exempt | 1,477.00          | 0.00              | 0.00                   | 0.00           | 1,477.00          |
| 10-300-370-000 S.C. Local Assess Fee-TN | 0.00              | 14.18             | 28.36                  | 0.00           | 28.36             |
| TOTAL SOUTH CAROLINA FUNDS              | 109,583.00        | 17,504.18         | 40,855.88              | 37.28          | 68,727.12         |
| <b>COURT FINES &amp; FORFEITURE</b>     |                   |                   |                        |                |                   |
| 10-300-410-000 Fines Collected          | 101,536.00        | 11,485.09         | 87,681.83              | 86.36          | 13,854.17         |
| 10-300-415-000 Court Fine Refund/Restit | 0.00              | 0.00              | 1,006.00               | 0.00           | 1,006.00          |
| 10-300-450-000 Court document printout  | 150.00            | 15.00             | 280.00                 | 186.67         | 130.00            |
| TOTAL COURT FINES & FORFEITURE          | 101,686.00        | 11,500.09         | 86,955.83              | 85.51          | 14,730.17         |
| <b>RENTS &amp; SERVICE FEES</b>         |                   |                   |                        |                |                   |
| 10-300-510-000 Rent = 65 Groce Road     | 8,100.00          | 0.00              | 4,500.00               | 55.56          | 3,600.00          |
| 10-300-512-000 Pacific Place-Rental     | 20,000.00         | 2,140.00          | 14,750.00              | 73.75          | 5,250.00          |
| 10-300-520-000 WW Fees to Gen.Fund      | 177,852.00        | 14,821.00         | 118,568.00             | 66.67          | 59,284.00         |
| 10-300-530-000 Zoning Fees              | 0.00              | 0.00              | 225.00                 | 0.00           | 225.00            |
| 10-300-532-000 Vending Fees             | 100.00            | 0.00              | 17.45                  | 17.45          | 82.55             |
| 10-300-540-000 Sign Permits             | 150.00            | 0.00              | 150.00                 | 100.00         | 0.00              |
| 10-300-550-000 Recycling                | 1,571.00          | 139.16            | 748.06                 | 47.62          | 822.94            |
| 10-300-560-000 Scrap sales              | 500.00            | 0.00              | 254.40                 | 50.88          | 245.60            |
| TOTAL RENTS & SERVICE FEES              | 208,273.00        | 17,100.16         | 139,212.91             | 66.84          | 69,060.09         |
| <b>INTEREST &amp; OTHER REVENUE</b>     |                   |                   |                        |                |                   |
| 10-300-610-000 Interest Income          | 2,316.00          | 43.52             | 1,041.14               | 44.95          | 1,274.86          |
| 10-300-630-000 Election Filing Fees     | 0.00              | 0.00              | 60.00                  | 0.00           | 60.00             |
| 10-300-650-000 Sales - Vehicles & Equip | 4,946.00          | 0.00              | 762.30                 | 15.41          | 4,183.70          |
| 10-300-685-000 Energy Rebates           | 17,000.00         | 0.00              | 18,010.00              | 105.94         | 1,010.00          |
| 10-300-690-000 Miscellaneous            | 500.00            | 3,053.47          | 3,653.47               | 730.69         | 3,153.47          |
| 10-300-695-000 GF Admin Wages to WW     | 55,655.00         | 4,638.00          | 37,104.00              | 66.67          | 18,551.00         |
| TOTAL INTEREST & OTHER REVENUE          | 80,417.00         | 7,734.99          | 60,630.91              | 75.40          | 19,786.09         |

CITY OF LYMAN  
REVENUE & EXPENSE REPORT (UNAUDIT)  
AS OF: FEBRUARY 28TH, 2017

10 -GENERAL FUND

| REVENUES       | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|----------------|-------------------|-------------------|------------------------|----------------|-------------------|
| GRANTS         |                   |                   |                        |                |                   |
| TOTAL REVENUES | 2,072,203.00      | 621,859.32        | 1,266,194.55           | 61.10          | 806,008.45        |

REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: FEBRUARY 28TH, 2017

10 - GENERAL FUND  
GENERAL ADMINISTRATION

DEPARTMENTAL EXPENDITURES

|   | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| <b>SALARIES AND WAGES</b>               |                   |                   |                        |                |                   |
| 10-411-110-000 Salaries and Wages       | 55,000.00         | 4,230.78          | 34,877.00              | 63.41          | 20,123.00         |
| 10-411-110-112 Salaries and Wages-Zonin | 14,094.00         | 1,048.05          | 6,919.43               | 49.09          | 7,174.57          |
| 10-411-113-000 Salaries and Wages-Counc | 28,404.00         | 2,367.61          | 18,266.42              | 64.31          | 10,137.58         |
| 10-411-120-000 Wages Hourly             | 5,200.00          | 0.00              | 1,384.11               | 26.62          | 3,815.89          |
| 10-411-127-000 Christmas Bonus          | 500.00            | 0.00              | 250.00                 | 50.00          | 250.00            |
| <b>TOTAL SALARIES AND WAGES</b>         | <b>103,198.00</b> | <b>7,646.44</b>   | <b>61,696.96</b>       | <b>59.79</b>   | <b>41,501.04</b>  |
| <b>EMPLOYEE BENEFITS</b>                |                   |                   |                        |                |                   |
| 10-411-210-000 FICA Taxes- Employer     | 7,275.00          | 545.07            | 4,510.15               | 62.00          | 2,764.85          |
| 10-411-220-000 S.C. Retirement          | 11,204.00         | 728.42            | 5,446.51               | 48.61          | 5,757.49          |
| 10-411-230-000 S.C. Unemployment        | 1,232.00          | 200.48            | 711.18                 | 57.73          | 520.82            |
| 10-411-240-000 Insurance-Health,Life, D | 8,874.00          | 831.04            | 6,595.56               | 74.32          | 2,278.44          |
| 10-411-246-000 MoneyPlus Fees-WageWorks | 89.00             | 10.26             | 47.88                  | 53.80          | 41.12             |
| 10-411-260-000 Uniforms                 | 600.00            | 0.00              | 893.86                 | 148.98         | ( 293.86)         |
| 10-411-290-000 Workers Comp Insurance   | 314.00            | 0.00              | 88.02                  | 28.03          | 225.98            |
| <b>TOTAL EMPLOYEE BENEFITS</b>          | <b>29,588.00</b>  | <b>2,315.27</b>   | <b>18,293.16</b>       | <b>61.83</b>   | <b>11,294.84</b>  |
| <b>VEHICLES</b>                         |                   |                   |                        |                |                   |
| 10-411-310-000 Fuel/Gas                 | 1,200.00          | 0.00              | 18.73                  | 1.56           | 1,181.27          |
| 10-411-380-000 Maintenance - Vehicle Pr | 0.00              | 0.00              | 85.95                  | 0.00           | ( 85.95)          |
| 10-411-385-000 Auto repairs             | 0.00              | 28.68             | 209.78                 | 0.00           | ( 209.78)         |
| <b>TOTAL VEHICLES</b>                   | <b>1,200.00</b>   | <b>28.68</b>      | <b>314.46</b>          | <b>26.21</b>   | <b>885.54</b>     |
| <b>FACILITIES</b>                       |                   |                   |                        |                |                   |
| 10-411-410-000 Electricity= 81 Groce    | 14,546.00         | 1,010.47          | 11,177.31              | 76.84          | 3,368.69          |
| 10-411-420-000 Gas CPW= 81 Groce        | 3,182.00          | 495.40            | 2,145.97               | 67.44          | 1,036.03          |
| 10-411-430-000 Water - 81 Groce         | 312.00            | 25.55             | 207.59                 | 66.54          | 104.41            |
| 10-411-430-220 Water - 61 Groce Rd -Far | 0.00              | 0.00              | 20.39                  | 0.00           | ( 20.39)          |
| 10-411-430-230 Water = Streetscape-Groc | 388.00            | 24.00             | 286.44                 | 73.82          | 101.56            |
| 10-411-440-000 Telephones               | 7,920.00          | 633.12            | 6,267.10               | 79.13          | 1,652.90          |
| 10-411-442-000 Cell Phones              | 1,695.00          | 11.02             | 1,712.58               | 101.04         | ( 17.58)          |
| 10-411-480-000 Repairs/Maint.-Bldg      | 25,076.00         | 1,587.35          | 27,980.31              | 111.58         | ( 2,904.31)       |
| 10-411-482-000 Flags                    | 440.00            | 0.00              | 31.56                  | 7.17           | 408.44            |
| 10-411-492-000 Insurance-Building Liabi | 20,142.00         | 0.00              | 15,972.00              | 79.30          | 4,170.00          |
| 10-411-493-000 Insurance - Umbrella     | 1,064.00          | 0.00              | 1,347.73               | 126.67         | ( 283.73)         |
| 10-411-494-000 Insurance-Crime/Cyber    | 1,917.00          | 0.00              | 0.00                   | 0.00           | 1,917.00          |
| 10-411-495-000 Bonds Insurance          | 0.00              | 0.00              | 100.00                 | 0.00           | ( 100.00)         |
| <b>TOTAL FACILITIES</b>                 | <b>76,682.00</b>  | <b>3,786.91</b>   | <b>67,248.98</b>       | <b>87.70</b>   | <b>9,433.02</b>   |
| <b>EQUIPMENT AND SUPPLIES</b>           |                   |                   |                        |                |                   |
| 10-411-520-000 Office Supplies          | 11,854.00         | 560.01            | 6,356.39               | 53.62          | 5,497.61          |
| 10-411-560-000 Postage                  | 2,428.00          | 134.09            | 1,040.95               | 42.87          | 1,387.05          |
| 10-411-574-000 Equip & Tools NOT Capit  | 2,500.00          | 0.00              | 2,471.37               | 98.85          | 28.63             |
| 10-411-580-000 Maint-Prevent Equipment  | 4,378.00          | 936.01            | 10,584.21              | 241.76         | ( 6,206.21)       |
| 10-411-585-000 Repairs - Equipment      | 0.00              | 283.70            | 311.67                 | 0.00           | ( 311.67)         |
| <b>TOTAL EQUIPMENT AND SUPPLIES</b>     | <b>21,160.00</b>  | <b>1,913.81</b>   | <b>20,764.59</b>       | <b>98.13</b>   | <b>395.41</b>     |

10 -GENERAL FUND  
GENERAL ADMINISTRATION

## DEPARTMENTAL EXPENDITURES

|   | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| <b>OUTSIDE VENDORS</b>                  |                   |                   |                        |                |                   |
| 10-411-610-000 Legal Fees               | 15,309.00         | 2,180.00          | 20,893.18              | 136.48 (       | 5,584.18)         |
| 10-411-620-000 Audit & Accounting       | 8,250.00          | 0.00              | 1,557.00               | 18.87          | 6,693.00          |
| 10-411-630-000 Computers - Hardware     | 1,000.00          | 0.00              | 0.00                   | 0.00           | 1,000.00          |
| 10-411-632-000 Computer- Support Serv   | 21,427.00         | 4,760.80          | 16,840.68              | 78.60          | 4,586.32          |
| 10-411-635-000 Payroll Service          | 2,778.00          | 231.23            | 2,107.07               | 75.85          | 670.93            |
| 10-411-636-000 Computers - Accessories  | 300.00            | 0.00              | 0.00                   | 0.00           | 300.00            |
| 10-411-642-000 Water Filter Service     | 432.00            | 0.00              | 172.16                 | 39.85          | 259.84            |
| 10-411-643-000 Professional Svc.-Other  | 0.00              | 0.00              | 2,750.00               | 0.00 (         | 2,750.00)         |
| 10-411-645-000 Insurance Broker-Mgt. Fe | 3,500.00          | 0.00              | 0.00                   | 0.00           | 3,500.00          |
| 10-411-651-000 Consultant-Energy        | 0.00              | 1,481.16          | 7,201.77               | 0.00 (         | 7,201.77)         |
| 10-411-654-000 Equipment rentals        | 360.00            | 0.00              | 180.00                 | 50.00          | 180.00            |
| 10-411-655-000 G.I.S. Consulting        | 0.00              | 1,412.80          | 1,412.80               | 0.00 (         | 1,412.80)         |
| 10-411-660-000 Billing - Tax notices    | 4,027.00          | 0.00              | 1,119.06               | 27.79          | 2,907.94          |
| 10-411-670-000 Janitorial               | 3,240.00          | 387.00            | 2,794.00               | 86.23          | 446.00            |
| 10-411-674-000 Shredding documents      | 418.00            | 57.21             | 407.18                 | 97.41          | 10.82             |
| 10-411-696-000 Finance Charges          | 0.00              | 0.00              | 73.65                  | 0.00 (         | 73.65)            |
| 10-411-697-000 Bank/Credit Card Fees    | 250.00            | 215.27            | 1,748.14               | 699.26 (       | 1,498.14)         |
| TOTAL OUTSIDE VENDORS                   | 61,291.00         | 10,725.47         | 59,256.69              | 96.68          | 2,034.31          |
| <b>MEETING / BOOKS</b>                  |                   |                   |                        |                |                   |
| 10-411-710-000 Dues/Fees                | 1,573.00          | 0.00              | 2,374.44               | 150.95 (       | 801.44)           |
| 10-411-720-000 Meetings-Registration    | 4,834.00          | 225.00            | 1,331.85               | 27.55          | 3,502.15          |
| 10-411-724-000 Meetings-Travel Auto     | 0.00              | 107.00            | 107.00                 | 0.00 (         | 107.00)           |
| 10-411-726-000 Meetings-Meals           | 0.00              | 0.00              | 531.00                 | 0.00 (         | 531.00)           |
| 10-411-734-000 Appreciation             | 1,000.00          | 0.00              | 932.32                 | 93.23          | 67.68             |
| 10-411-760-000 Subscriptions            | 50.00             | 0.00              | 0.00                   | 0.00           | 50.00             |
| TOTAL MEETING / BOOKS                   | 7,457.00          | 332.00            | 5,276.61               | 70.76          | 2,180.39          |
| <b>COMMUNITY ACTIVITY</b>               |                   |                   |                        |                |                   |
| 10-411-810-000 Community Events         | 3,175.00          | 278.08            | 1,022.68               | 32.21          | 2,152.32          |
| 10-411-819-000 Public Notices           | 250.00            | 0.00              | 1,504.86               | 601.94 (       | 1,254.86)         |
| 10-411-820-000 Elections                | 0.00              | 0.00              | 1,193.79               | 0.00 (         | 1,193.79)         |
| TOTAL COMMUNITY ACTIVITY                | 3,425.00          | 278.08            | 3,721.33               | 108.65         | 296.33)           |
| <b>CAPITAL EXPENDITURES</b>             |                   |                   |                        |                |                   |
| 10-411-960-000 Contingency              | 25,000.00         | 0.00              | 3,381.17               | 13.52          | 21,618.83         |
| TOTAL CAPITAL EXPENDITURES              | 25,000.00         | 0.00              | 3,381.17               | 13.52          | 21,618.83         |
| TOTAL GENERAL ADMINISTRATION            | 329,001.00        | 27,026.66         | 239,953.95             | 72.93          | 89,047.05         |

REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: FEBRUARY 28TH, 2017

10 -GENERAL FUND  
POLICE

DEPARTMENTAL EXPENDITURES

|   | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| <b>SALARIES AND WAGES</b>               |                   |                   |                        |                |                   |
| 10-421-110-000 Salaries and Wages       | 460,305.00        | 34,643.74         | 294,253.83             | 63.93          | 166,051.17        |
| 10-421-127-000 Christmas Bonus          | 2,500.00          | 0.00              | 2,250.00               | 90.00          | 250.00            |
| TOTAL SALARIES AND WAGES                | 462,805.00        | 34,643.74         | 296,503.83             | 64.07          | 166,301.17        |
| <b>EMPLOYEE BENEFITS</b>                |                   |                   |                        |                |                   |
| 10-421-210-000 FICA Taxes - Employer    | 30,732.00         | 2,493.64          | 21,226.07              | 69.07          | 9,505.93          |
| 10-421-220-000 S.C. Retirement          | 61,946.00         | 4,556.10          | 40,963.17              | 66.13          | 20,982.83         |
| 10-421-230-000 S.C. Unemployment        | 2,800.00          | 651.96            | 1,538.22               | 54.94          | 1,261.78          |
| 10-421-240-000 Insurance-Health, Life,  | 78,679.00         | 5,603.92          | 48,342.44              | 61.44          | 30,336.56         |
| 10-421-250-000 Health Services          | 1,000.00          | 0.00              | 200.00                 | 20.00          | 800.00            |
| 10-421-260-000 Uniforms                 | 10,000.00         | 9.54              | 7,151.16               | 71.51          | 2,848.84          |
| 10-421-290-000 Workers Comp Insurance   | 16,469.00         | 0.00              | 7,505.19               | 45.57          | 8,963.81          |
| TOTAL EMPLOYEE BENEFITS                 | 201,626.00        | 13,315.16         | 126,926.25             | 62.95          | 74,699.75         |
| <b>VEHICLES</b>                         |                   |                   |                        |                |                   |
| 10-421-310-000 Fuel/Gas                 | 20,900.00         | 1,915.25          | 15,112.24              | 72.31          | 5,787.76          |
| 10-421-320-000 Vehicle Equipment Suppli | 6,000.00          | 0.00              | 3,589.33               | 59.82          | 2,410.67          |
| 10-421-380-200 Maintenance Prevent Vehi | 0.00              | 0.00              | 297.17                 | 0.00           | 297.17            |
| 10-421-385-000 Vehicles Repairs         | 21,956.00         | 1,774.83          | 9,517.72               | 43.35          | 12,438.28         |
| 10-421-392-000 Insurance-Veh. Liability | 6,937.00          | 0.00              | 4,245.00               | 61.19          | 2,692.00          |
| 10-421-395-000 Registrations - Vehicles | 75.00             | 59.00             | 76.00                  | 101.33         | 1.00              |
| TOTAL VEHICLES                          | 55,868.00         | 3,749.08          | 32,837.46              | 58.78          | 23,030.54         |
| <b>FACILITIES</b>                       |                   |                   |                        |                |                   |
| 10-421-440-000 Telephones               | 6,900.00          | 532.45            | 4,633.88               | 67.16          | 2,266.12          |
| 10-421-442-000 Cell Phones              | 7,704.00          | 749.31            | 5,904.56               | 76.64          | 1,799.44          |
| 10-421-485-000 Facility Improvements    | 500.00            | 0.00              | 0.00                   | 0.00           | 500.00            |
| TOTAL FACILITIES                        | 15,104.00         | 1,281.76          | 10,538.44              | 69.77          | 4,565.56          |
| <b>EQUIPMENT AND SUPPLIES</b>           |                   |                   |                        |                |                   |
| 10-421-500-000 Equipment & Supplies     | 3,600.00          | 784.00            | 3,725.77               | 103.49         | 125.77            |
| 10-421-501-000 Guns & Ammunition        | 2,500.00          | 407.87            | 802.00                 | 32.08          | 1,698.00          |
| 10-421-520-000 Office-Supplies          | 4,921.00          | 800.04            | 1,594.54               | 32.40          | 3,326.46          |
| 10-421-524-000 Safety Supplies          | 0.00              | 0.00              | 19.69                  | 0.00           | 19.69             |
| 10-421-574-000 Equipment & Tools NOT Ca | 10,500.00         | 957.71            | 3,501.57               | 33.35          | 6,998.43          |
| 10-421-585-000 Repairs-Equipment        | 750.00            | 74.60             | 74.60                  | 9.95           | 675.40            |
| TOTAL EQUIPMENT AND SUPPLIES            | 22,271.00         | 3,024.22          | 9,718.17               | 43.64          | 12,552.83         |
| <b>OUTSIDE VENDORS</b>                  |                   |                   |                        |                |                   |
| 10-421-614-000 Juvenile Justice         | 1,500.00          | 0.00              | 0.00                   | 0.00           | 1,500.00          |
| 10-421-630-000 Computers - Hardware     | 1,500.00          | 786.00            | 1,612.28               | 107.49         | 112.28            |
| 10-421-632-000 Computer - Support servi | 500.00            | 0.00              | 0.00                   | 0.00           | 500.00            |
| 10-421-634-000 Computers - Software     | 1,000.00          | 384.50            | 1,127.72               | 112.77         | 127.72            |
| 10-421-636-000 Computer - Accessories   | 1,000.00          | 0.00              | 436.67                 | 43.67          | 563.33            |
| 10-421-645-000 Reserve Officer Christma | 1,250.00          | 0.00              | 500.00                 | 40.00          | 750.00            |
| TOTAL OUTSIDE VENDORS                   | 6,750.00          | 1,170.50          | 3,676.67               | 54.47          | 3,073.33          |

CITY OF LYMAN  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: FEBRUARY 28TH, 2017

10 - GENERAL FUND  
POLICE

| DEPARTMENTAL EXPENDITURES               | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| MEETING / BOOKS                         |                   |                   |                        |                |                   |
| 10-421-710-000 Dues/Fees                | 682.00            | 170.00            | 495.22                 | 72.61          | 186.78            |
| 10-421-720-000 Meetings - Registration  | 0.00              | 0.00              | 125.00                 | 0.00           | 125.00            |
| 10-421-722-000 Meetings - Lodging       | 0.00              | 0.00              | 16.24                  | 0.00           | 16.24             |
| 10-421-726-000 Meetings - Meals         | 4,645.00          | 0.00              | 3,099.67               | 66.73          | 1,545.33          |
| 10-421-730-000 Prisoners Transport      | 200.00            | 0.00              | 0.00                   | 0.00           | 200.00            |
| 10-421-732-000 Prisoner County Jail = C | 1,500.00          | 0.00              | 684.75                 | 45.65          | 815.25            |
| 10-421-750-000 Books                    | 450.00            | 0.00              | 0.00                   | 0.00           | 450.00            |
| TOTAL MEETING / BOOKS                   | 7,477.00          | 170.00            | 4,420.88               | 59.13          | 3,056.12          |
| COMMUNITY ACTIVITY                      |                   |                   |                        |                |                   |
| 10-421-810-000 Community Events         | 1,500.00          | 0.00              | 2,140.00               | 142.67         | 640.00            |
| 10-421-819-000 Public Notices           | 575.00            | 0.00              | 0.00                   | 0.00           | 575.00            |
| TOTAL COMMUNITY ACTIVITY                | 2,075.00          | 0.00              | 2,140.00               | 103.13         | 65.00             |
| CAPITAL EXPENDITURES                    |                   |                   |                        |                |                   |
| TOTAL POLICE                            | 773,976.00        | 57,354.46         | 486,761.70             | 62.89          | 287,214.30        |

10 -GENERAL FUND  
COURT

| DEPARTMENTAL EXPENDITURES                | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE  |
|--|-------------------|-------------------|------------------------|----------------|--------------------|
| <b>SALARIES AND WAGES</b>                |                   |                   |                        |                |                    |
| 10-422-110-000 Salaries and Wages        | 69,892.00         | 5,376.30          | 45,781.25              | 65.50          | 24,110.75          |
| 10-422-127-000 Christmas Bonus           | 500.00            | 0.00              | 500.00                 | 100.00         | 0.00               |
| <b>TOTAL SALARIES AND WAGES</b>          | <b>70,392.00</b>  | <b>5,376.30</b>   | <b>46,281.25</b>       | <b>65.75</b>   | <b>24,110.75</b>   |
| <b>EMPLOYEE BENEFITS</b>                 |                   |                   |                        |                |                    |
| 10-422-210-000 FICA Taxes - Employer     | 4,813.00          | 399.68            | 3,482.11               | 72.35          | 1,330.89           |
| 10-422-220-000 S.C.Retirement - Employee | 7,476.00          | 621.50            | 3,314.44               | 44.33          | 4,161.56           |
| 10-422-230-000 S.C.Unemployment          | 560.00            | 104.50            | 274.07                 | 48.94          | 285.93             |
| 10-422-240-000 Insurance = Health, Life, | 4,860.00          | 563.30            | 4,463.76               | 91.85          | 396.24             |
| 10-422-260-000 Uniforms                  | 350.00            | 0.00              | 0.00                   | 0.00           | 350.00             |
| <b>TOTAL EMPLOYEE BENEFITS</b>           | <b>18,059.00</b>  | <b>1,688.98</b>   | <b>11,534.38</b>       | <b>63.87</b>   | <b>6,524.62</b>    |
| <b>FACILITIES</b>                        |                   |                   |                        |                |                    |
| 10-422-442-000 Cell Phones               | 0.00              | 87.32             | 753.86                 | 0.00           | ( 753.86)          |
| <b>TOTAL FACILITIES</b>                  | <b>0.00</b>       | <b>87.32</b>      | <b>753.86</b>          | <b>0.00</b>    | <b>( 753.86)</b>   |
| <b>EQUIPMENT AND SUPPLIES</b>            |                   |                   |                        |                |                    |
| 10-422-520-000 Office-Supplies           | 500.00            | 0.00              | 116.39                 | 23.28          | 383.61             |
| 10-422-574-000 Equipment & Tools NOT Ca  | 0.00              | 0.00              | 2,088.58               | 0.00           | ( 2,088.58)        |
| <b>TOTAL EQUIPMENT AND SUPPLIES</b>      | <b>500.00</b>     | <b>0.00</b>       | <b>2,204.97</b>        | <b>440.99</b>  | <b>( 1,704.97)</b> |
| <b>OUTSIDE VENDORS</b>                   |                   |                   |                        |                |                    |
| 10-422-620-000 Court Translation         | 0.00              | 0.00              | 128.75                 | 0.00           | ( 128.75)          |
| 10-422-632-000 Court/Jury Software       | 3,600.00          | 0.00              | 3,300.00               | 91.67          | 300.00             |
| 10-422-652-000 Victims Assistance Consu  | 1,400.00          | 0.00              | 1,308.00               | 93.43          | 92.00              |
| 10-422-697-000 Court Bank/Credit Card F  | 1,352.00          | 0.00              | 174.90                 | 12.94          | 1,177.10           |
| <b>TOTAL OUTSIDE VENDORS</b>             | <b>6,352.00</b>   | <b>0.00</b>       | <b>4,911.65</b>        | <b>77.32</b>   | <b>1,440.35</b>    |
| <b>MEETING / BOOKS</b>                   |                   |                   |                        |                |                    |
| 10-422-710-000 Dues                      | 0.00              | 0.00              | 105.00                 | 0.00           | ( 105.00)          |
| 10-422-722-000 Meetings-Lodging          | 500.00            | 0.00              | 0.00                   | 0.00           | 500.00             |
| 10-422-750-000 Books                     | 500.00            | 0.00              | 1,062.84               | 212.57         | ( 562.84)          |
| <b>TOTAL MEETING / BOOKS</b>             | <b>1,000.00</b>   | <b>0.00</b>       | <b>1,167.84</b>        | <b>116.78</b>  | <b>( 167.84)</b>   |
| <b>COMMUNITY ACTIVITY</b>                |                   |                   |                        |                |                    |
| <b>CAPITAL EXPENDITURES</b>              |                   |                   |                        |                |                    |
| <b>TOTAL COURT</b>                       | <b>96,303.00</b>  | <b>7,152.60</b>   | <b>66,853.95</b>       | <b>69.42</b>   | <b>29,449.05</b>   |



## REVENUE &amp; EXPENSE REPORT (UNAUDIT.

AS OF: FEBRUARY 28TH, 2017

10 - GENERAL FUND  
STREETS

## DEPARTMENTAL EXPENDITURES

|   | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| <b>SALARIES AND WAGES</b>                 |                   |                   |                        |                |                   |
| 10-431-110-000 Salaries                   | 5,000.00          | 384.62            | 1,923.10               | 38.46          | 3,076.90          |
| 10-431-120-000 Wages-Hourly               | 205,280.00        | 15,866.30         | 132,915.46             | 64.75          | 72,364.54         |
| 10-431-127-000 Christmas Bonus            | 1,500.00          | 0.00              | 1,500.00               | 100.00         | 0.00              |
| 10-431-130-000 Overtime Wages             | 2,500.00          | 219.75            | 1,996.97               | 79.88          | 503.03            |
| TOTAL SALARIES AND WAGES                  | 214,280.00        | 16,470.67         | 138,335.53             | 64.56          | 75,944.47         |
| <b>EMPLOYEE BENEFITS</b>                  |                   |                   |                        |                |                   |
| 10-431-210-000 FICA Taxes-Employer        | 13,805.00         | 1,196.34          | 10,063.31              | 72.90          | 3,741.69          |
| 10-431-220-000 S.C. Retirement            | 22,037.00         | 1,853.69          | 16,429.48              | 74.55          | 5,607.52          |
| 10-431-230-000 S.C. Unemployment          | 1,680.00          | 312.76            | 768.11                 | 45.72          | 911.89            |
| 10-431-240-000 Insurance-Health, Life, De | 28,104.00         | 2,461.76          | 21,811.04              | 77.61          | 6,292.96          |
| 10-431-250-000 Health Services            | 1,000.00          | 0.00              | 482.00                 | 48.20          | 518.00            |
| 10-431-260-000 Uniforms                   | 7,737.00          | 550.81            | 6,247.45               | 80.75          | 1,489.55          |
| 10-431-290-000 Workers Comp Insurance     | 13,145.00         | 0.00              | 6,002.37               | 45.66          | 7,142.63          |
| TOTAL EMPLOYEE BENEFITS                   | 87,508.00         | 6,375.36          | 61,803.76              | 70.63          | 25,704.24         |
| <b>VEHICLES</b>                           |                   |                   |                        |                |                   |
| 10-431-310-000 Fuel/Gas                   | 17,676.00         | 709.94            | 7,260.16               | 41.07          | 10,415.84         |
| 10-431-385-000 Repairs-Vehicles           | 25,889.00         | 814.85            | 6,958.23               | 26.88          | 18,930.77         |
| 10-431-392-000 Insurance-Vehicle Liabil   | 6,491.00          | 0.00              | 3,972.09               | 61.19          | 2,518.91          |
| 10-431-395-000 Registrations-Vehicles     | 50.00             | 0.00              | 0.00                   | 0.00           | 50.00             |
| TOTAL VEHICLES                            | 50,106.00         | 1,524.79          | 18,190.48              | 36.30          | 31,915.52         |
| <b>FACILITIES</b>                         |                   |                   |                        |                |                   |
| 10-431-412-000 Electricity-Street Light   | 68,105.00         | 5,500.84          | 45,010.14              | 66.09          | 23,094.86         |
| 10-431-442-000 Cell Phones                | 1,044.00          | 63.51             | 584.31                 | 55.97          | 459.69            |
| 10-431-482-000 Flags                      | 0.00              | 0.00              | 1,365.75               | 0.00           | 1,365.75          |
| TOTAL FACILITIES                          | 69,149.00         | 5,564.35          | 46,960.20              | 67.91          | 22,188.80         |
| <b>EQUIPMENT AND SUPPLIES</b>             |                   |                   |                        |                |                   |
| 10-431-520-000 Office-Supplies            | 250.00            | 0.00              | 17.96                  | 7.18           | 232.04            |
| 10-431-522-000 Shop Supplies              | 0.00              | 20.54             | 426.41                 | 0.00           | 426.41            |
| 10-431-541-000 Safety Supplies            | 5,658.00          | 0.00              | 969.33                 | 17.13          | 4,688.67          |
| 10-431-574-000 Equipment & Tools non Ca   | 5,000.00          | 38.42             | 2,353.00               | 47.06          | 2,647.00          |
| 10-431-575-000 Lawn/Weed Spray Supplies   | 2,500.00          | 562.25            | 3,441.05               | 137.64         | 941.05            |
| 10-431-580-000 Maintenance Prevent-Equi   | 6,894.00          | 391.49            | 2,369.20               | 34.37          | 4,524.80          |
| 10-431-585-000 Repairs - Equipment        | 0.00              | 0.00              | 126.08                 | 0.00           | 126.08            |
| TOTAL EQUIPMENT AND SUPPLIES              | 20,302.00         | 1,012.70          | 9,703.03               | 47.79          | 10,598.97         |
| <b>OUTSIDE VENDORS</b>                    |                   |                   |                        |                |                   |
| 10-431-662-000 Garbage Collections        | 181,206.00        | 15,306.75         | 109,669.25             | 60.52          | 71,536.75         |
| 10-431-664-000 Landfill                   | 10,000.00         | 324.45            | 3,057.85               | 30.58          | 6,942.15          |
| 10-431-671-000 Equipment Rentals          | 1,000.00          | 0.00              | 1,244.15               | 124.42         | 244.15            |
| 10-431-695-000 Classified Advertising     | 0.00              | 0.00              | 299.00                 | 0.00           | 299.00            |
| TOTAL OUTSIDE VENDORS                     | 192,206.00        | 15,631.20         | 114,270.25             | 59.45          | 77,935.75         |

CITY OF LYMAN  
REVENUE & EXPENSE REPORT (UNAUDIT)  
AS OF: FEBRUARY 28TH, 2017

10 -GENERAL FUND  
STREETS

| DEPARTMENTAL EXPENDITURES               | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| MEETING / BOOKS                         |                   |                   |                        |                |                   |
| 10-431-733-000 Staff Training           | 250.00            | 0.00              | 0.00                   | 0.00           | 250.00            |
| TOTAL MEETING / BOOKS                   | 250.00            | 0.00              | 0.00                   | 0.00           | 250.00            |
| COMMUNITY ACTIVITY                      |                   |                   |                        |                |                   |
| 10-431-819-000 Public Notices=          | 550.00            | 0.00              | 0.00                   | 0.00           | 550.00            |
| 10-431-884-000 Repairs - Tree removal   | 24,000.00         | 0.00              | 21,000.00              | 87.50          | 3,000.00          |
| 10-431-885-000 Repairs - Roadways/Sidew | 20,000.00         | 762.60            | 10,507.23              | 52.54          | 9,492.77          |
| TOTAL COMMUNITY ACTIVITY                | 44,550.00         | 762.60            | 31,507.23              | 70.72          | 13,042.77         |
| CAPITAL EXPENDITURES                    |                   |                   |                        |                |                   |
| TOTAL STREETS                           | 678,351.00        | 47,341.67         | 420,770.48             | 62.03          | 257,580.52        |

REVENUE & EXPENSE REPORT (UNAUDIT.)  
AS OF: FEBRUARY 28TH, 2017

10 -GENERAL FUND  
EVENTS

DEPARTMENTAL EXPENDITURES

|   | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| <b>EMPLOYEE BENEFITS</b>                |                   |                   |                        |                |                   |
| 10-441-210-000 FICA Taxes-Employer      | 0.00              | 55.08             | 55.08                  | 0.00           | ( 55.08)          |
| 10-441-230-000 S.C. Unemployment        | 0.00              | 14.40             | 14.40                  | 0.00           | ( 14.40)          |
| TOTAL EMPLOYEE BENEFITS                 | 0.00              | 69.48             | 69.48                  | 0.00           | ( 69.48)          |
| <b>FACILITIES</b>                       |                   |                   |                        |                |                   |
| 10-441-410-210 Electricity-Pacific Plac | 9,000.00          | 413.19            | 8,400.42               | 93.34          | 599.58            |
| 10-441-410-215 Electricity-65 Groce Rd  | 2,748.00          | 0.00              | 1,982.39               | 72.14          | 765.61            |
| 10-441-410-232 Electricity-Amphitheater | 480.00            | 24.93             | 217.82                 | 45.38          | 262.18            |
| 10-441-420-210 Gas CPW-Pacific Place    | 1,896.00          | 180.68            | 1,061.98               | 56.01          | 834.02            |
| 10-441-420-220 Gas CPW-Rental Property  | 600.00            | 154.89            | 1,284.98               | 214.16         | ( 684.98)         |
| 10-441-430-210 Water SJWD-Pacific Place | 144.00            | 48.89             | 344.89                 | 239.51         | ( 200.89)         |
| 10-441-430-220 Water SJWD-65 Groce Rd   | 600.00            | 0.00              | 106.40                 | 17.73          | 493.60            |
| 10-441-440-000 Telephone-Pacific Place  | 0.00              | 84.06             | 340.06                 | 0.00           | ( 340.06)         |
| 10-441-442-000 Cell Phones              | 1,092.00          | 53.51             | 317.97                 | 29.12          | 774.03            |
| 10-441-480-000 Maintenance-Buildings-Re | 0.00              | 0.00              | 3,982.32               | 0.00           | ( 3,982.32)       |
| 10-441-480-210 Maintenance-Pacific Plac | 0.00              | 0.00              | 1,086.56               | 0.00           | ( 1,086.56)       |
| 10-441-485-210 Repairs-Pacific Place    | 4,715.00          | 0.00              | 6,036.51               | 128.03         | ( 1,321.51)       |
| 10-441-485-240 Repairs-65 Groce Rd-Rent | 0.00              | 0.00              | 1,129.89               | 0.00           | ( 1,129.89)       |
| TOTAL FACILITIES                        | 21,275.00         | 960.15            | 26,292.19              | 123.58         | ( 5,017.19)       |
| <b>EQUIPMENT AND SUPPLIES</b>           |                   |                   |                        |                |                   |
| 10-441-520-000 Supplies-Amphitheater    | 0.00              | 0.00              | 37.70                  | 0.00           | ( 37.70)          |
| 10-441-520-210 Supplies-Pacific Place   | 1,000.00          | 1,244.16          | 1,505.13               | 150.51         | ( 505.13)         |
| 10-441-520-215 Supplies-Lyman Fest      | 0.00              | 0.00              | 139.32                 | 0.00           | ( 139.32)         |
| 10-441-520-240 Supplies-65 Groce Rd     | 100.00            | 0.00              | 164.80                 | 164.80         | ( 64.80)          |
| 10-441-530-210 Cleaning Supplies-Pacifi | 500.00            | 29.68             | 719.22                 | 143.84         | ( 219.22)         |
| 10-441-574-000 Equipment-Non Capital    | 500.00            | 170.50            | 589.20                 | 117.84         | ( 89.20)          |
| 10-441-585-000 Repairs - Equipment      | 1,000.00          | 0.00              | 1,141.95               | 114.20         | ( 141.95)         |
| TOTAL EQUIPMENT AND SUPPLIES            | 3,100.00          | 1,444.34          | 4,297.32               | 138.62         | ( 1,197.32)       |
| <b>OUTSIDE VENDORS</b>                  |                   |                   |                        |                |                   |
| 10-441-605-210 Event Management Svc.    | 0.00              | 520.00            | 1,204.00               | 0.00           | ( 1,204.00)       |
| 10-441-671-000 Janitorial-Pacific Place | 2,400.00          | 200.00            | 1,500.00               | 62.50          | 900.00            |
| TOTAL OUTSIDE VENDORS                   | 2,400.00          | 720.00            | 2,704.00               | 112.67         | ( 304.00)         |
| <b>COMMUNITY ACTIVITY</b>               |                   |                   |                        |                |                   |
| TOTAL EVENTS                            | 26,775.00         | 3,193.97          | 33,362.99              | 124.61         | ( 6,587.99)       |
| TOTAL EXPENDITURES                      | 1,904,406.00      | 142,069.36        | 1,247,703.07           | 65.52          | 656,702.93        |
| REVENUES OVER/(UNDER) EXPENDITURES      | 167,797.00        | 479,789.96        | 18,491.48              |                | 149,305.52        |

\*\*\* END OF REPORT \*\*\*

CITY OF LYMAN  
REVENUE & EXPENSE REPORT (UNAUDITED),  
AS OF: FEBRUARY 28TH, 2017

50 -WASTE WATER  
FINANCIAL SUMMARY

|                                     | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|-------------------------------------|-------------------|-------------------|------------------------|----------------|-------------------|
| <u>REVENUE SUMMARY</u>              |                   |                   |                        |                |                   |
| WASTEWATER REVENUE                  | 2,641,922.00      | 190,768.95        | 1,654,187.54           | 62.61          | 987,734.46        |
| TOTAL REVENUES                      | 2,641,922.00      | 190,768.95        | 1,654,187.54           | 62.61          | 987,734.46        |
| <u>EXPENDITURE SUMMARY</u>          |                   |                   |                        |                |                   |
| WASTE WATER                         | 1,897,244.00      | 160,105.61        | 1,305,010.77           | 68.78          | 592,233.23        |
| TOTAL EXPENDITURES                  | 1,897,244.00      | 160,105.61        | 1,305,010.77           | 68.78          | 592,233.23        |
| REVENUES OVER/ (UNDER) EXPENDITURES | 744,678.00        | 30,663.34         | 349,176.77             |                | 395,501.23        |

## 50 -WASTE WATER

| REVENUES                                | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| <u>WASTEWATER REVENUE</u>               |                   |                   |                        |                |                   |
| 50-300-010-000 Industry Revenues        | 867,249.00        | 131,926.46        | 364,349.44             | 42.01          | 502,899.56        |
| 50-300-020-000 SJWD Revenues            | 1,286,305.00      | 179.96            | 704,825.48             | 54.79          | 581,479.52        |
| 50-300-020-001 SJWD Revenues-Wellford   | 253,728.00        | 23,543.26         | 152,427.75             | 60.08          | 101,300.25        |
| 50-300-020-002 SJWD Revenues-Startex    | 0.00              | 8,489.00          | 34,042.02              | 0.00           | 34,042.02         |
| 50-300-030-000 BOD >300 mg              | 0.00              | 120.00            | 1,684.44               | 0.00           | 1,684.44          |
| 50-300-032-000 COD > 600 mg             | 0.00              | 7,367.44          | 77,903.31              | 0.00           | 77,903.31         |
| 50-300-040-000 Permitting               | 0.00              | 0.00              | 375.00                 | 0.00           | 375.00            |
| 50-300-050-000 ISF-Industrial User Fee  | 64,800.00         | 0.00              | 36,000.00              | 55.56          | 28,800.00         |
| 50-300-060-000 Tap Fees                 | 121,500.00        | 18,225.00         | 100,755.00             | 82.93          | 20,745.00         |
| 50-300-070-000 Sale Of Treatment Capaci | 0.00              | 0.00              | 157,706.00             | 0.00           | 157,706.00        |
| 50-300-080-000 Compliance Monitoring    | 23,090.00         | 0.00              | 9,072.99               | 39.29          | 14,017.01         |
| 50-300-305-000 Revenue-F.O.G.           | 19,250.00         | 0.00              | 6,475.00               | 33.64          | 12,775.00         |
| 50-300-310-000 Sewer repairs revenue    | 0.00              | 0.00              | 660.00                 | 0.00           | 660.00            |
| 50-300-610-000 Interest Income          | 6,000.00          | 917.83            | 7,911.11               | 131.85         | 1,911.11          |
| TOTAL WASTEWATER REVENUE                | 2,641,922.00      | 190,768.95        | 1,654,187.54           | 62.61          | 987,734.46        |
| <u>TOTAL REVENUES</u>                   |                   |                   |                        |                |                   |
|   | 2,641,922.00      | 190,768.95        | 1,654,187.54           | 62.61          | 987,734.46        |

50 -WASTE WATER  
WASTE WATER

## DEPARTMENTAL EXPENDITURES

|   | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| <b>SALARIES AND WAGES</b>               |                   |                   |                        |                |                   |
| 50-451-110-000 Salaries and Wages       | 432,114.00        | 33,451.65         | 261,016.47             | 60.40          | 171,097.53        |
| 50-451-120-000 Wages - Hourly           | 0.00              | 0.00              | 24,160.27              | 0.00           | ( 24,160.27)      |
| 50-451-127-000 Christmas Bonus          | 2,500.00          | 0.00              | 2,250.00               | 90.00          | 250.00            |
| 50-451-130-000 Overtime Wages           | 21,736.00         | 455.21            | 5,936.18               | 27.31          | 15,799.82         |
| 50-451-190-000 Wages for General Fund a | 55,655.00         | 4,638.00          | 37,104.00              | 66.67          | 18,551.00         |
| <b>TOTAL SALARIES AND WAGES</b>         | <b>512,005.00</b> | <b>38,544.86</b>  | <b>330,466.92</b>      | <b>64.54</b>   | <b>181,538.08</b> |
| <b>EMPLOYEE BENEFITS</b>                |                   |                   |                        |                |                   |
| 50-451-210-000 FICA Taxes-Employer      | 29,699.00         | 2,442.07          | 21,092.34              | 71.02          | 8,606.66          |
| 50-451-220-000 S.C. Retirement SCRS     | 45,511.00         | 4,061.68          | 32,642.35              | 71.72          | 12,868.65         |
| 50-451-230-000 S.C. Unemployment Tax -  | 2,800.00          | 638.45            | 1,279.86               | 45.71          | 1,520.14          |
| 50-451-240-000 Insurance-Health, Life,  | 75,939.00         | 5,399.96          | 45,953.68              | 60.51          | 29,985.32         |
| 50-451-250-000 Health Services          | 2,500.00          | 0.00              | 490.00                 | 19.60          | 2,010.00          |
| 50-451-260-000 Uniforms                 | 10,000.00         | 885.23            | 6,087.23               | 60.87          | 3,912.77          |
| 50-451-290-000 Workers Comp Insurance   | 14,989.00         | 0.00              | 6,963.67               | 46.46          | 8,025.33          |
| <b>TOTAL EMPLOYEE BENEFITS</b>          | <b>181,438.00</b> | <b>13,427.39</b>  | <b>114,509.13</b>      | <b>63.11</b>   | <b>66,928.87</b>  |
| <b>VEHICLES</b>                         |                   |                   |                        |                |                   |
| 50-451-310-000 Fuel/Gas                 | 14,786.00         | 877.40            | 9,053.42               | 61.23          | 5,732.58          |
| 50-451-385-000 Repairs/Maint-Vehicles   | 8,000.00          | 395.78            | 3,659.56               | 45.74          | 4,340.44          |
| 50-451-392-000 Insurance-Vehicle Liabil | 5,710.00          | 0.00              | 3,494.16               | 61.19          | 2,215.84          |
| 50-451-395-000 Registrations-Vehicles   | 25.00             | 0.00              | 0.00                   | 0.00           | 25.00             |
| <b>TOTAL VEHICLES</b>                   | <b>28,521.00</b>  | <b>1,273.18</b>   | <b>16,207.14</b>       | <b>56.83</b>   | <b>12,313.86</b>  |
| <b>FACILITIES</b>                       |                   |                   |                        |                |                   |
| 50-451-410-000 Electricity- Bldg. Shop  | 8,316.00          | 0.00              | 5,263.11               | 63.29          | 3,052.89          |
| 50-451-410-550 Electricity-Pump Station | 113,256.00        | 7,786.51          | 57,127.52              | 50.44          | 56,128.48         |
| 50-451-410-594 Electricity-Treatment Pl | 210,000.00        | 13,466.02         | 144,740.09             | 68.92          | 65,259.91         |
| 50-451-420-000 Gas CPW                  | 384.00            | 55.46             | 923.41                 | 240.47         | ( 539.41)         |
| 50-451-420-100 Gas - Piedmont Natural   | 960.00            | 53.01             | 545.63                 | 56.84          | 414.37            |
| 50-451-422-594 Fuel-Plant Pump House    | 4,000.00          | 975.85            | 3,815.97               | 95.40          | 184.03            |
| 50-451-430-000 Water                    | 15,504.00         | 1,336.34          | 16,907.94              | 109.06         | ( 1,403.94)       |
| 50-451-440-000 Telephone-Local          | 10,644.00         | 525.95            | 6,318.80               | 59.36          | 4,325.20          |
| 50-451-440-550 Phone-Pump Stations      | 2,640.00          | 0.00              | 0.00                   | 0.00           | 2,640.00          |
| 50-451-440-594 Phone-Plant              | 0.00              | 0.00              | 94.05                  | 0.00           | 94.05             |
| 50-451-442-000 Cell Phones              | 5,160.00          | 508.42            | 4,075.71               | 78.99          | 1,084.29          |
| 50-451-460-594 Chemicals                | 54,000.00         | 2,100.00          | 50,903.36              | 94.27          | 3,096.64          |
| 50-451-472-594 Sludge Disposal-Plant    | 62,700.00         | 0.00              | 20,712.92              | 33.03          | 41,987.08         |
| 50-451-472-596 Sludge Removal-Collectio | 800.00            | 770.96            | 770.96                 | 96.37          | 29.04             |
| 50-451-480-000 Maintenance-Buildings    | 0.00              | 0.00              | 152.35                 | 0.00           | 152.35            |
| 50-451-480-550 Maintenance-Pump Station | 60,000.00         | 2,853.78          | 34,712.10              | 57.85          | 25,287.90         |
| 50-451-480-594 Maintenance-Plant        | 38,784.00         | 5,066.89          | 34,456.46              | 88.84          | 4,327.54          |
| 50-451-480-596 Maintenance-Collections  | 1,000.00          | 3,461.68          | 4,858.40               | 485.84         | ( 3,858.40)       |
| 50-451-485-000 Repairs-Buildings        | 10,000.00         | 455.83            | 2,084.37               | 20.84          | 7,915.63          |
| 50-451-485-550 Repairs-Pump Stations    | 0.00              | 0.00              | 20,948.21              | 0.00           | ( 20,948.21)      |
| 50-451-485-594 Repairs-Plant            | 0.00              | 0.00              | 2,342.00               | 0.00           | ( 2,342.00)       |
| 50-451-485-596 Repairs-Collections Line | 7,500.00          | 0.00              | 19,994.78              | 266.60         | ( 12,494.78)      |

50 -WASTE WATER  
WASTE WATER

## DEPARTMENTAL EXPENDITURES

|   | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| 50-451-492-000 Insurance-Building Liabi | 20,142.00         | 0.00              | 16,282.00              | 80.84          | 3,860.00          |
| 50-451-493-000 Insurance - Umbrella     | 1,063.00          | 0.00              | 991.77                 | 93.30          | 71.23             |
| 50-451-494-000 Insurance-Crime-Cyber    | 1,915.00          | 0.00              | 0.00                   | 0.00           | 1,915.00          |
| 50-451-495-000 Licenses = Miscellaneous | 1,000.00          | 0.00              | 0.00                   | 0.00           | 1,000.00          |
| 50-451-495-594 License-DHEC             | 6,500.00          | 0.00              | 4,660.00               | 71.69          | 1,840.00          |
| TOTAL FACILITIES                        | 636,268.00        | 39,416.70         | 453,493.81             | 71.27          | 182,774.19        |

## EQUIPMENT AND SUPPLIES

|   |           |          |           |        |           |
|---|-----------|----------|-----------|--------|-----------|
| 50-451-520-000 Office-Supplies          | 9,466.00  | 456.97   | 5,077.37  | 53.64  | 4,388.63  |
| 50-451-522-000 Shop Supplies            | 3,000.00  | 0.00     | 2,631.88  | 87.73  | 368.12    |
| 50-451-524-000 Safety Supplies          | 4,500.00  | 875.59   | 5,234.55  | 116.32 | 734.55    |
| 50-451-526-598 Laboratory Supplies      | 10,000.00 | 1,179.30 | 10,605.63 | 106.06 | 605.63    |
| 50-451-560-000 Postage                  | 2,929.00  | 0.00     | 22.95     | 0.78   | 2,906.05  |
| 50-451-574-000 Equipment & Tools non Ca | 15,000.00 | 1,813.07 | 8,246.78  | 54.98  | 6,753.22  |
| 50-451-574-594 Equip & Tools non Capita | 1,500.00  | 0.00     | 96.43     | 6.43   | 1,403.57  |
| 50-451-575-000 Lawn Maintenance Supplie | 0.00      | 0.00     | 312.70    | 0.00   | 312.70    |
| 50-451-578-000 Signs                    | 250.00    | 0.00     | 0.00      | 0.00   | 250.00    |
| 50-451-580-000 Maintenance-Prevent Equi | 0.00      | 0.00     | 846.73    | 0.00   | 846.73    |
| 50-451-585-000 Repairs-Equipment        | 12,500.00 | 877.52   | 6,460.46  | 51.68  | 6,039.54  |
| 50-451-588-000 811 Call Before You Dig  | 0.00      | 0.00     | 1,979.88  | 0.00   | 1,979.88  |
| 50-451-589-000 Rental- Equipment        | 8,000.00  | 0.00     | 672.55    | 8.41   | 7,327.45  |
| TOTAL EQUIPMENT AND SUPPLIES            | 67,145.00 | 5,202.45 | 42,187.91 | 62.83  | 24,957.09 |

## OUTSIDE VENDORS

|   |            |           |            |        |            |
|---|------------|-----------|------------|--------|------------|
| 50-451-610-000 Legal Fees               | 10,000.00  | 1,637.50  | 16,653.99  | 166.54 | 6,653.99   |
| 50-451-614-000 Trustee Account          | 1,150.00   | 0.00      | 1,389.82   | 120.85 | 239.82     |
| 50-451-618-000 Right of Way-Legal       | 1,500.00   | 0.00      | 0.00       | 0.00   | 1,500.00   |
| 50-451-620-000 Audit & Accounting       | 8,250.00   | 0.00      | 1,500.00   | 18.18  | 6,750.00   |
| 50-451-622-000 Fees to General Fund     | 177,852.00 | 14,821.00 | 118,568.00 | 66.67  | 59,284.00  |
| 50-451-630-000 Computers - Hardware     | 3,600.00   | 0.00      | 3,895.38   | 108.21 | 295.38     |
| 50-451-632-000 Computer- Support servic | 14,208.00  | 1,183.50  | 9,468.00   | 66.64  | 4,740.00   |
| 50-451-634-000 Computer - Software      | 2,376.00   | 0.00      | 0.00       | 0.00   | 2,376.00   |
| 50-451-635-000 Payroll Service          | 1,424.00   | 115.61    | 1,053.52   | 73.98  | 370.48     |
| 50-451-642-000 Water Filter Service     | 288.00     | 0.00      | 24.00      | 8.33   | 264.00     |
| 50-451-645-000 Insurance Broker-Mgt Fee | 3,500.00   | 0.00      | 0.00       | 0.00   | 3,500.00   |
| 50-451-652-000 Engineering Consultants  | 20,000.00  | 5,075.00  | 37,481.20  | 187.41 | 17,481.20  |
| 50-451-655-000 G.I.S. Consulting        | 18,000.00  | 1,314.20  | 13,980.80  | 77.67  | 4,019.20   |
| 50-451-661-000 Compliance Monitor=WWTP  | 60,000.00  | 27,072.55 | 60,036.77  | 100.06 | 36.77      |
| 50-451-666-000 Headworks Analysis-3rd P | 3,500.00   | 0.00      | 6,113.85   | 174.68 | 2,613.85   |
| 50-451-670-000 Janitorial               | 4,080.00   | 170.00    | 1,800.00   | 44.12  | 2,280.00   |
| 50-451-672-000 Dumpster Services        | 1,464.00   | 124.04    | 986.29     | 67.37  | 477.71     |
| 50-451-674-000 Shredding Documents      | 204.00     | 0.00      | 17.09      | 8.38   | 186.91     |
| 50-451-674-550 Tow / Removal Services   | 1,000.00   | 0.00      | 0.00       | 0.00   | 1,000.00   |
| 50-451-680-000 SJWD-Billing             | 116,972.00 | 9,069.27  | 68,267.39  | 58.36  | 48,704.61  |
| 50-451-697-000 Bank Charges             | 3,800.00   | 193.26    | 1,393.67   | 36.68  | 2,406.33   |
| 50-451-698-000 DHEC fees                | 1,500.00   | 0.00      | 240.00     | 16.00  | 1,260.00   |
| TOTAL OUTSIDE VENDORS                   | 454,668.00 | 60,775.93 | 342,869.77 | 75.41  | 111,798.23 |

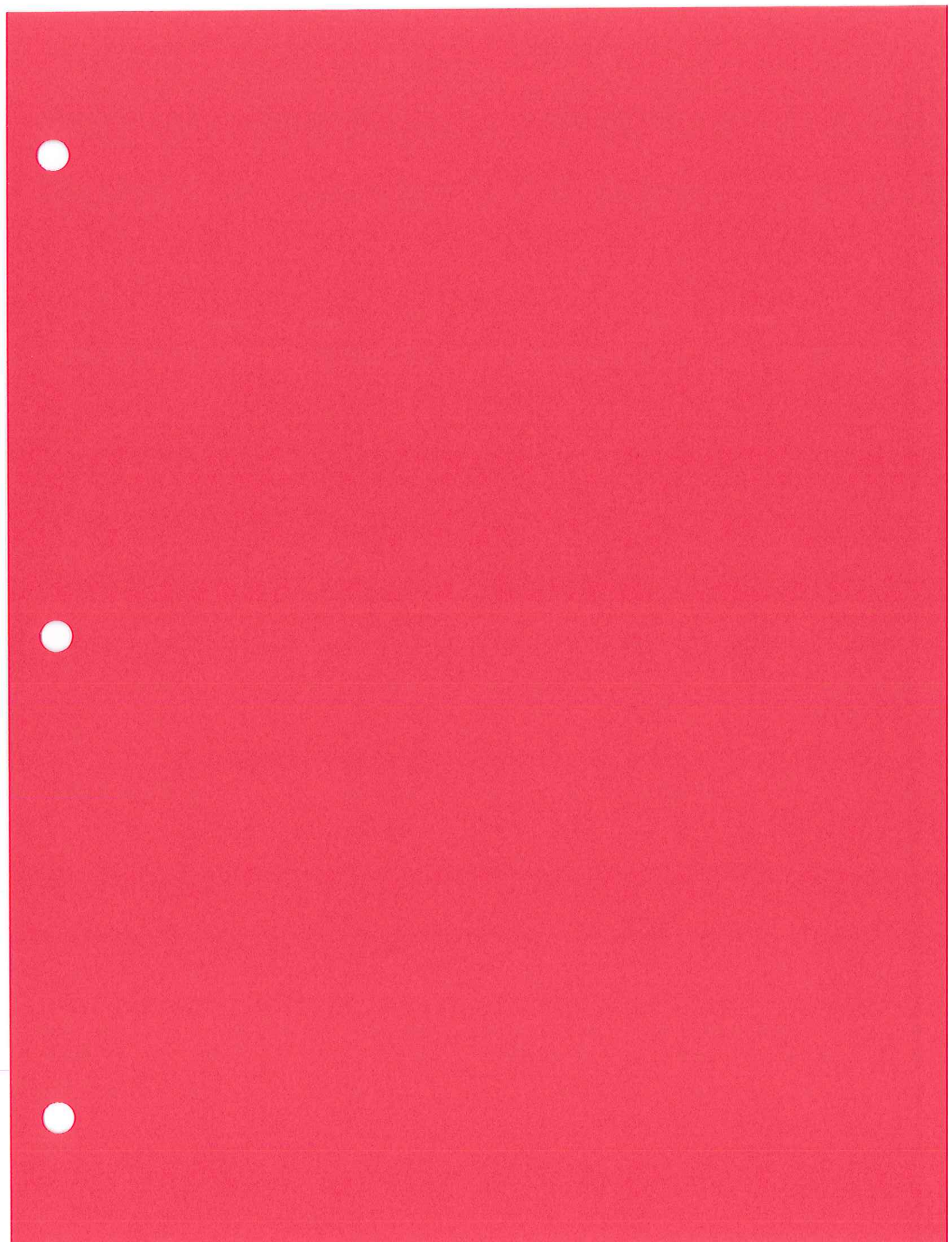
CITY OF LYMAN  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: FEBRUARY 28TH, 2017

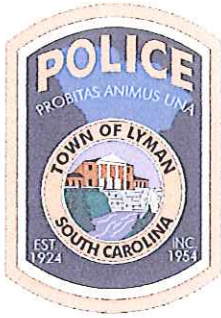
50 -WASTE WATER  
WASTE WATER

| DEPARTMENTAL EXPENDITURES            | CURRENT<br>BUDGET | CURRENT<br>PERIOD | YEAR TO DATE<br>ACTUAL | % OF<br>BUDGET | BUDGET<br>BALANCE |
|--------------------------------------|-------------------|-------------------|------------------------|----------------|-------------------|
| MEETING / BOOKS                      |                   |                   |                        |                |                   |
| 50-451-710-000 Dues/Fees             | 1,720.00          | 0.00 (            | 60.00)                 | 3.49-          | 1,780.00          |
| 50-451-720-000 Meetings-Registration | 12,572.00         | 1,409.42          | 2,925.43               | 23.27          | 9,646.57          |
| 50-451-733-000 Staff Training        | 1,000.00          | 0.00              | 1,884.00               | 188.40 (       | 884.00)           |
| 50-451-734-000 Appreciation-Staff    | 907.00            | 0.00              | 113.55                 | 12.52          | 793.45            |
| TOTAL MEETING / BOOKS                | 16,199.00         | 1,409.42          | 4,862.98               | 30.02          | 11,336.02         |
| COMMUNITY ACTIVITY                   |                   |                   |                        |                |                   |
| 50-451-819-000 Public Notices        | 1,000.00          | 55.68             | 413.11                 | 41.31          | 586.89            |
| TOTAL COMMUNITY ACTIVITY             | 1,000.00          | 55.68             | 413.11                 | 41.31          | 586.89            |
| CAPITAL EXPENDITURES                 |                   |                   |                        |                |                   |
| TOTAL WASTE WATER                    | 1,897,244.00      | 160,105.61        | 1,305,010.77           | 68.78          | 592,233.23        |
| TOTAL EXPENDITURES                   | 1,897,244.00      | 160,105.61        | 1,305,010.77           | 68.78          | 592,233.23        |
| REVENUES OVER/(UNDER) EXPENDITURES   | 744,678.00        | 30,663.34         | 349,176.77             |                | 395,501.23        |

\*\*\* END OF REPORT \*\*\*







LYMAN POLICE DEPARTMENT  
LYMAN MUNICIPAL COMPLEX  
81 GROCE ROAD  
LYMAN, SC 29365

Jay Hayes  
Chief of Police  
Phone (864) 485-0234  
Fax (864) 439-9050  
jhayes@lymansc.gov

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## February 2017 Police Report

### Incidents

|                            |   |                                    |    |
|----------------------------|---|------------------------------------|----|
| Failing to Stop            | 1 | Driving Under Suspension           | 12 |
| Shoplifting                | 1 | Possession of Marijuana            | 3  |
| Larceny                    | 4 | Possession of Controlled Substance | 1  |
| Assault/Battery            | 1 | Driving Under Influence            | 3  |
| Alcohol Violations         | 8 | Possession Drug Para               | 5  |
| CDV 2 <sup>nd</sup> Degree | 1 | Bank Robbery                       | 1  |
| Unlawful Poss Firearm      | 1 | Poss of Stolen Property            | 1  |

17 Arrests on 36 Criminal Charges

Warnings Written: 147

Citations Written: 240

Traffic Accidents: 18 Accidents with \$69,900 in damage and 6 injuries

Lyman Police Department was involved in 592 Event Calls for February 2017.



LYMAN POLICE DEPARTMENT  
LYMAN MUNICIPAL COMPLEX  
81 GROCE ROAD  
LYMAN, SC 29365

Jay Hayes  
Chief of Police  
Phone (864) 485-0234  
Fax (864) 439-9050  
[jhayes@lymansc.gov](mailto:jhayes@lymansc.gov)

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## POLICE SUMMARY

February 2017

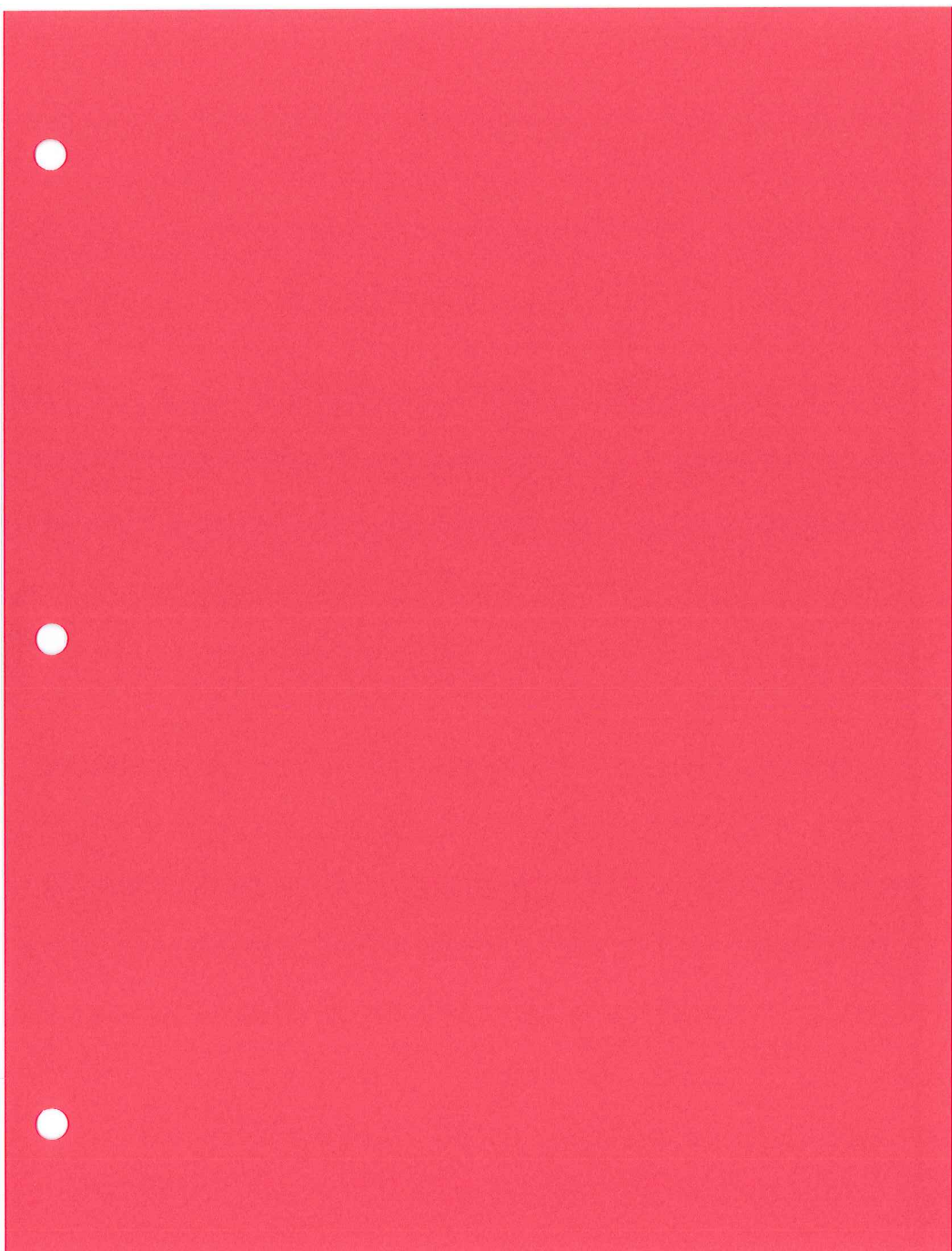
### EVENTS

1. Bank Robbery occurred at First Citizens. Suspect was apprehended after brief pursuit.
2. Emergency vehicle operation training was completed.

### PLANNING

1. Working on budget for 2017-2018.
2. Handgun and rifle qualification.





# **Fire Department Monthly Activity Report**

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Month Ending February 2017

## ***Fire Chief's Administrative Letter***

The fire department responded to (109) 911 calls during the month of February. Those responses are broken out as follows:

### **Inside Town**

- (32%) of these 911 calls were responded to inside the Town Limits
- Response Time for the Town 5.48 minutes
- 24 overlapping calls for service
- Total time on calls 395 apparatus hours
- 701 Training hours were completed by the department

### **Notable calls (district wide)**

|         |  |
|---------|--|
| 2/1/17  | Structure Fire, Farms Bridge Rd.         |
| 2/2/17  | Shed Fire, Lawrence Street               |
| 2/7/17  | Not Breathing, Hidden Valley Apts.       |
| 2/9/17  | Commercial Building Fire, Leigh Fibers   |
| 2/13/17 | Residential Structure Fire, New Cut Road |
| 2/14/17 | Barn Fire, John Dodd Rd.                 |
| 2/17/17 | Not Breathing, Celestial Dr.             |
| 2/21/17 | Not Breathing, Fox Ridge                 |
| 2/21/17 | Not Breathing, Hawksberry Dr.            |
| 2/22/17 | Not Breathing, Pine Ridge Rd.            |

Total working calls for assistance to other Fire departments 4

If you have any questions, please feel free to contact Chief Redd at 303-4411.

Submitted by  
Deputy Chief  
Shawn Harter

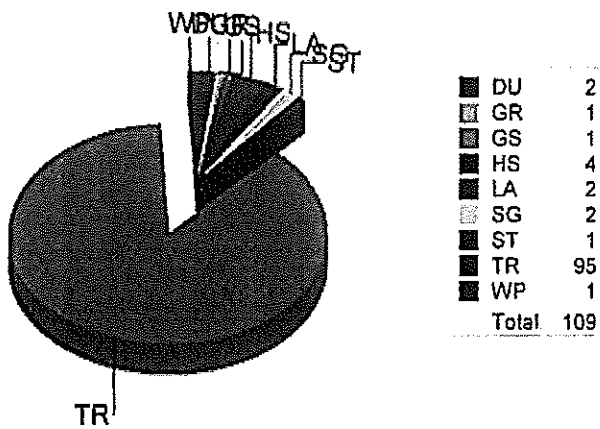
**TYGER RIVER FIRE DEPARTMENT**  
**Monthly Report for February 2017**

Total number of Incidents - 109

Total hours spent on events was approx. 395

Scott Francis  
 Spartanburg Communications / 9-1-1

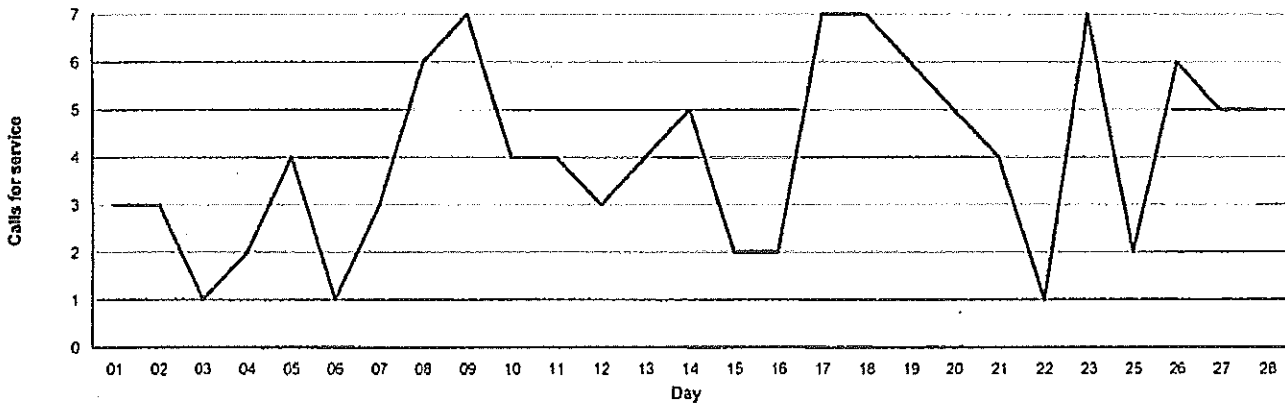
## Incidents Per District

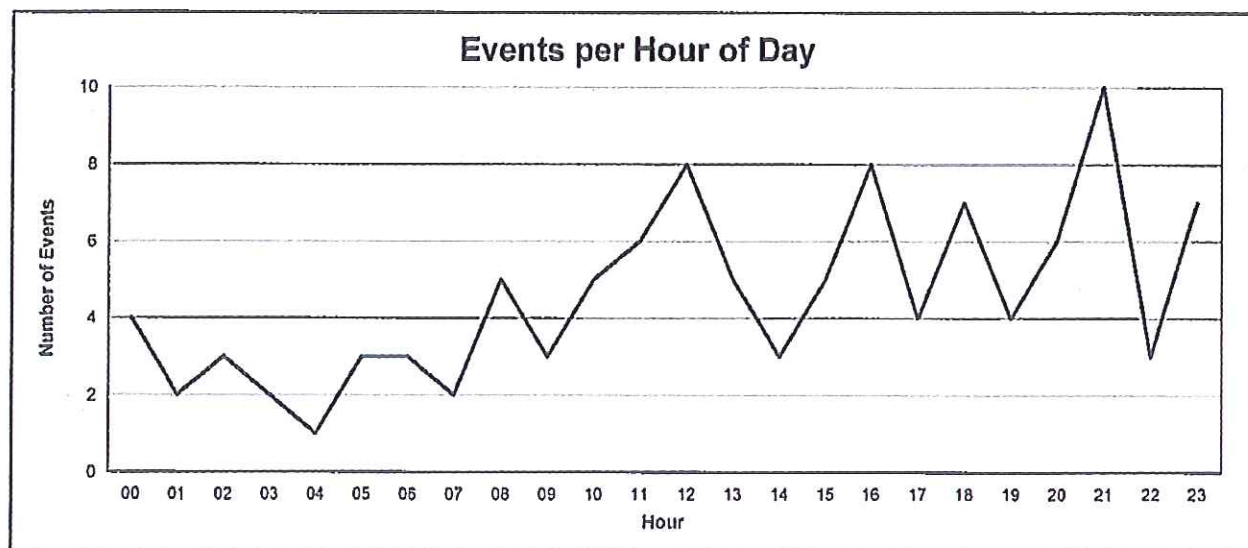
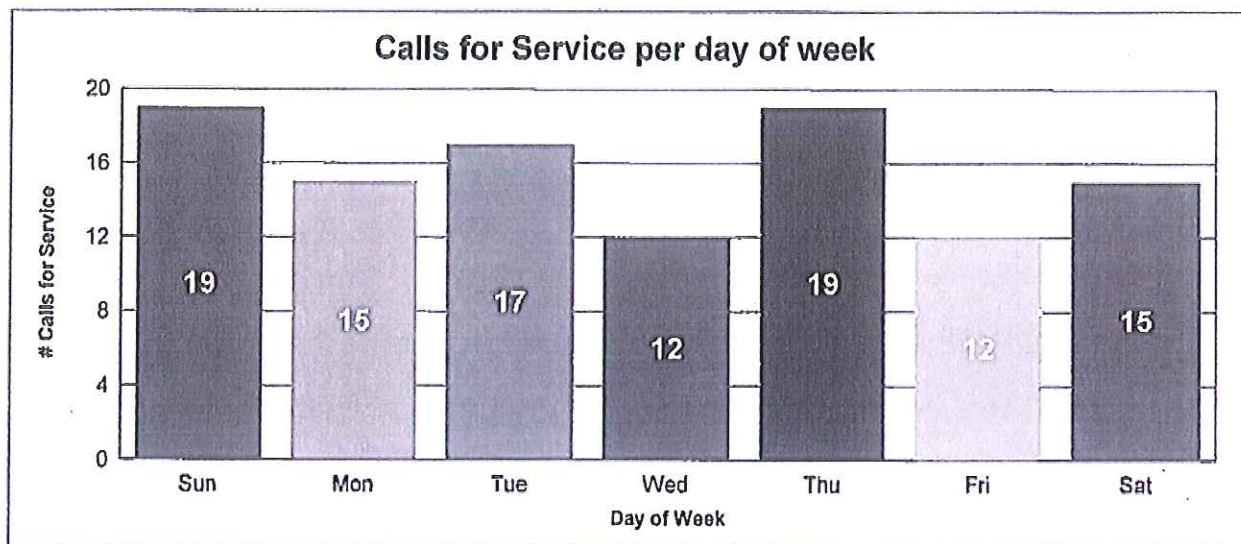


*Blank beats were by-passed with  
 no beat added*

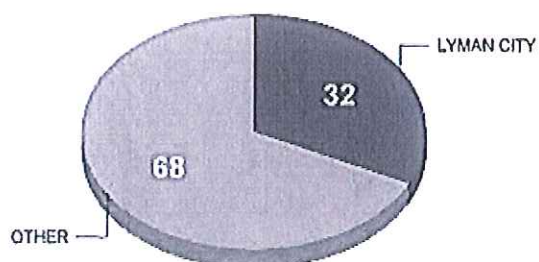
|                                     | Total      |             |
|-------------------------------------|------------|-------------|
| AIRCRAFT OR TRAIN EMERGENCY/CRAS    | 1          | 0%          |
| AUTO ACCIDENTS                      | 12         | 11%         |
| FIRE/SMOKE ALARMS                   | 3          | 2%          |
| HAZ-MAT/LEAKS/ODORS                 | 1          | 0%          |
| LINES DOWN/ARCING                   | 1          | 0%          |
| MEDICAL CALLS                       | 61         | 55%         |
| OTHER                               | 12         | 11%         |
| STRUCTURE FIRES (Business)          | 1          | 0%          |
| STRUCTURE FIRES (Outside Buildings) | 2          | 1%          |
| STRUCTURE FIRES (Residential)       | 7          | 6%          |
| TRASH/WOODS/GRASS FIRES             | 8          | 7%          |
| <b>Total</b>                        | <b>109</b> | <b>100%</b> |

## Calls for service per day



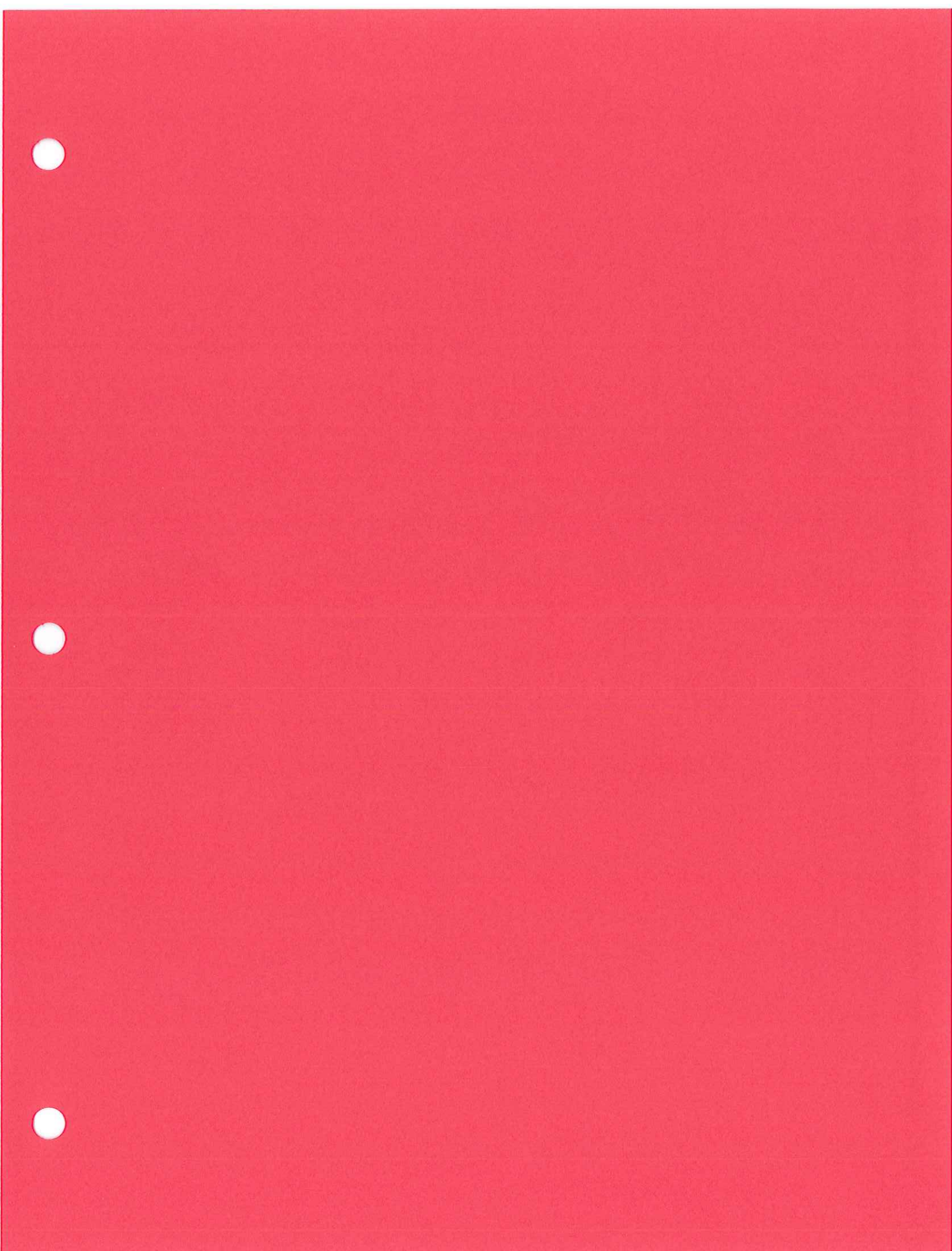


**EVENT RATIO**  
Lyman City Vs Other Areas



|            |     |        |
|------------|-----|--------|
| LYMAN CITY | 32  | 32.1%  |
| OTHER      | 68  | 67.9%  |
| Total:     | 100 | 100.0% |









## February 2017 WWO

The following is a summary of the events for the month of February.

Plant is in compliance and Feb. toxicity results are still doing well.

- Average flow = 1.10 MGD (Million Gallons per Day)
- Total flow = 30.71MG (Million Gallons).
- DHEC approved extension on P.E.R. for trials with perracetic acid.
- Will be smoke testing last phase of Duncan sewer system this Month.
- New pretreatment program, Sewer Use Ordinance and Enforcement Response Plan was submitted to DHEC for approval on December 27<sup>th</sup>. As of 3/10/2017 still waiting on approval from DHEC.

### **Streets Department**

- Sidewalks on Ridge Road has been completed.
- Rails to Trails is complete.
- Lawrence St. and Crest St. will be ready to pave in April got prices from SJWD for the paving cost Friday Feb.10<sup>th</sup>.
- Gazebo has been repaired and painted.
- Bucket truck came in Monday Feb.6<sup>th</sup> "very nice".
- Will be installing new storm, drain box on Earl St.

### **Collections-**

- SC 811 calls =192 locates from Feb1, 2017- Feb 28, 2017
- 2 after hours service calls for the month

### **Laboratory-**

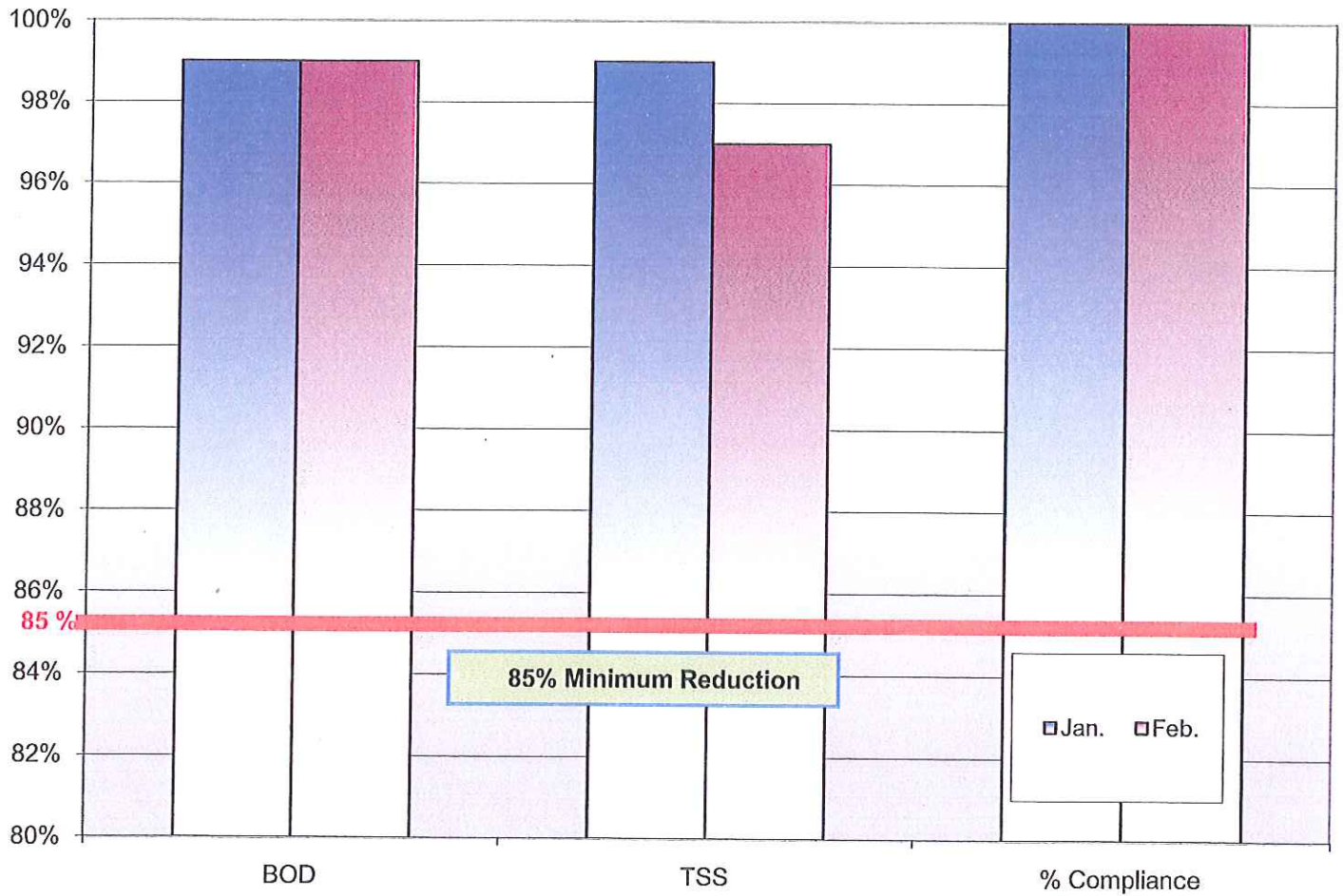
No Update This Month.

### **Sewer System Infrastructure & Development**

- **Ashford Park**
  - Almost complete
- **New shopping center**
- Highway 290 and Reidville Rd. coming soon has been submitted to DHEC for approval. Will consist of a 10,000sq.ft. Building and 15,000sq.ft. Building. Several restaurants and retail stores.
- **Shiloh North** – Holly Farms started clearing land
  - 143 lot Subdivision off of Shiloh Church Rd.
  - Drawings have been approved and sewer is in. Construction has started.
- **Hillside Project**
- Almost complete waiting on Duke Power to tie in new power.
- **North Tyger Pump Station**
- Engineering design work has started and station site is being surveyed.
- **River Street Project**

- Construction started on November 8<sup>th</sup>. Completion date has been moved up to July 27<sup>th</sup>.
- **The Woods at Pine Ridge**
  - 142 lot Subdivision- Had pre-con meeting Thursday January 5<sup>th</sup>. Construction has started.

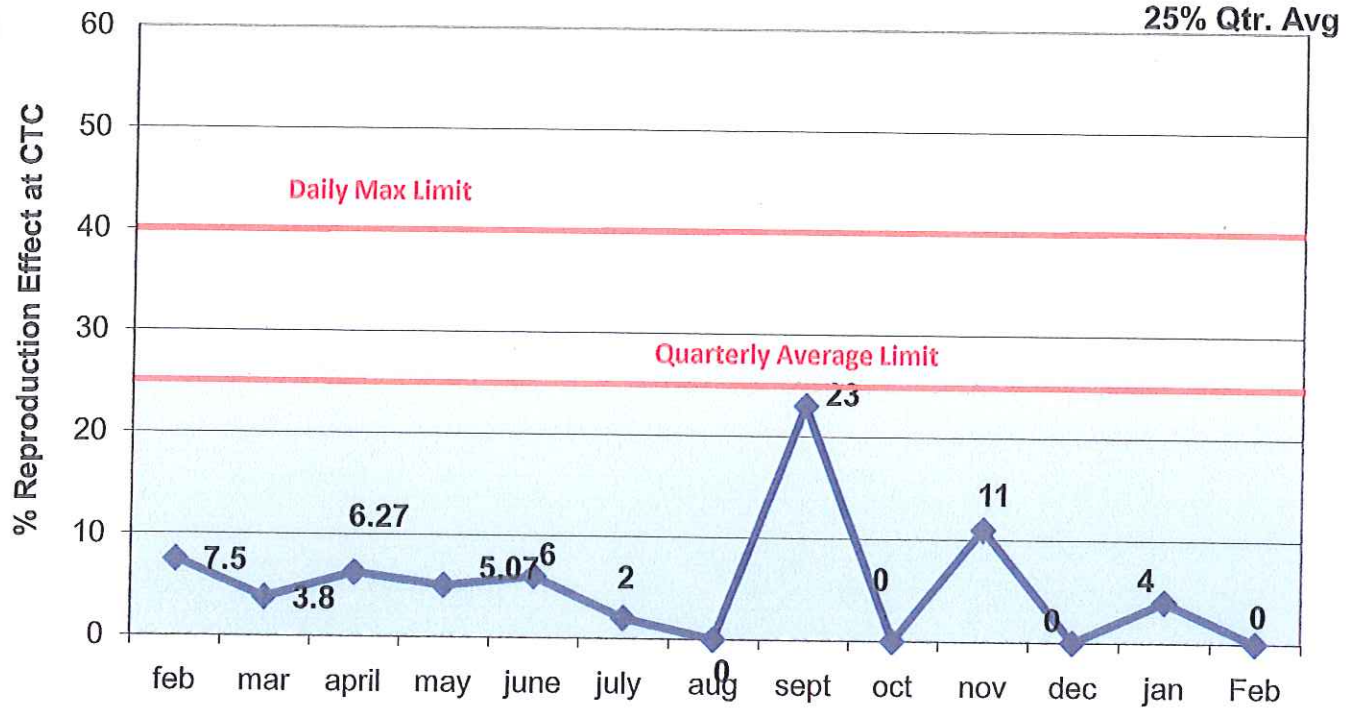
**% Compliance/ Minimum Reduction 2017**



## 2016-2017 Toxicity Results

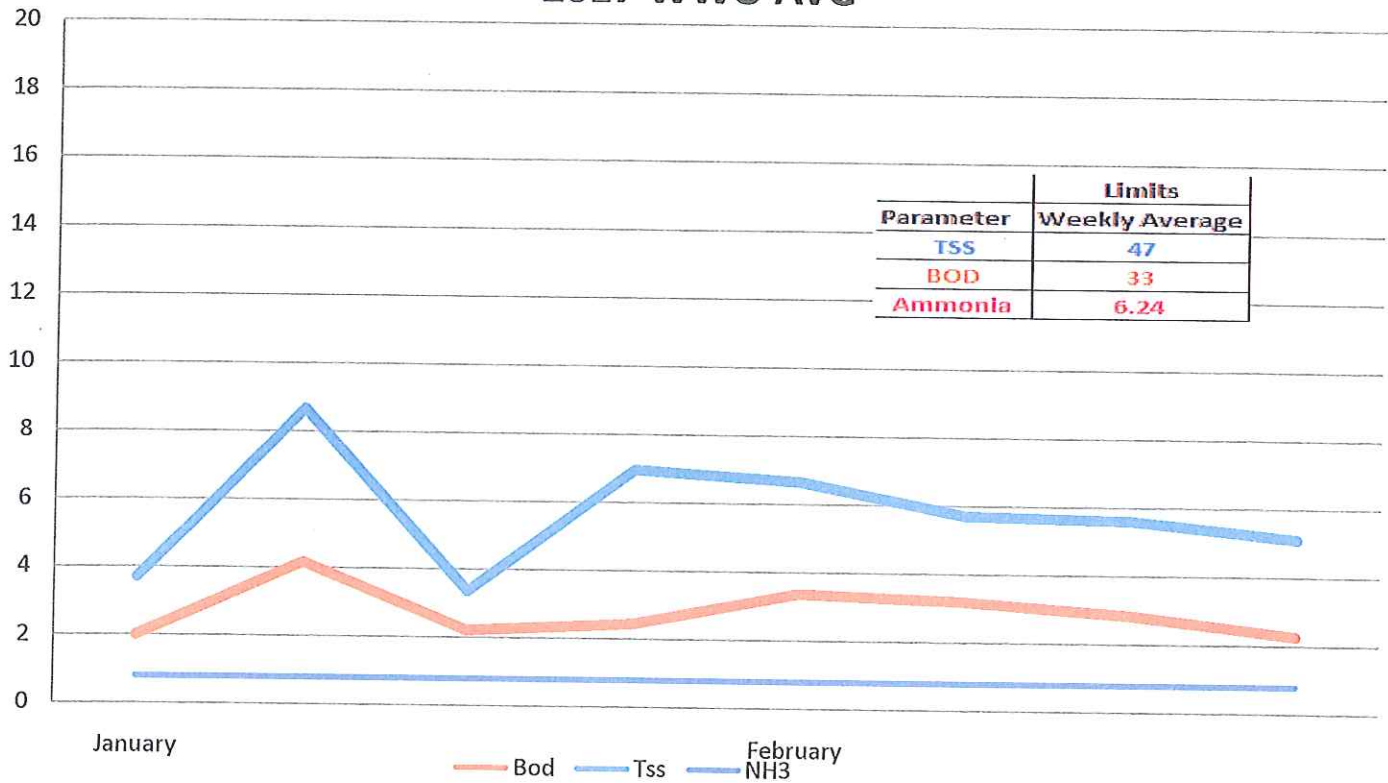
40% Daily Max.

25% Qtr. Avg



## 2017 WWO AVG

| Parameter | Limits         |
|-----------|----------------|
|           | Weekly Average |
| TSS       | 47             |
| BOD       | 33             |
| Ammonia   | 6.24           |

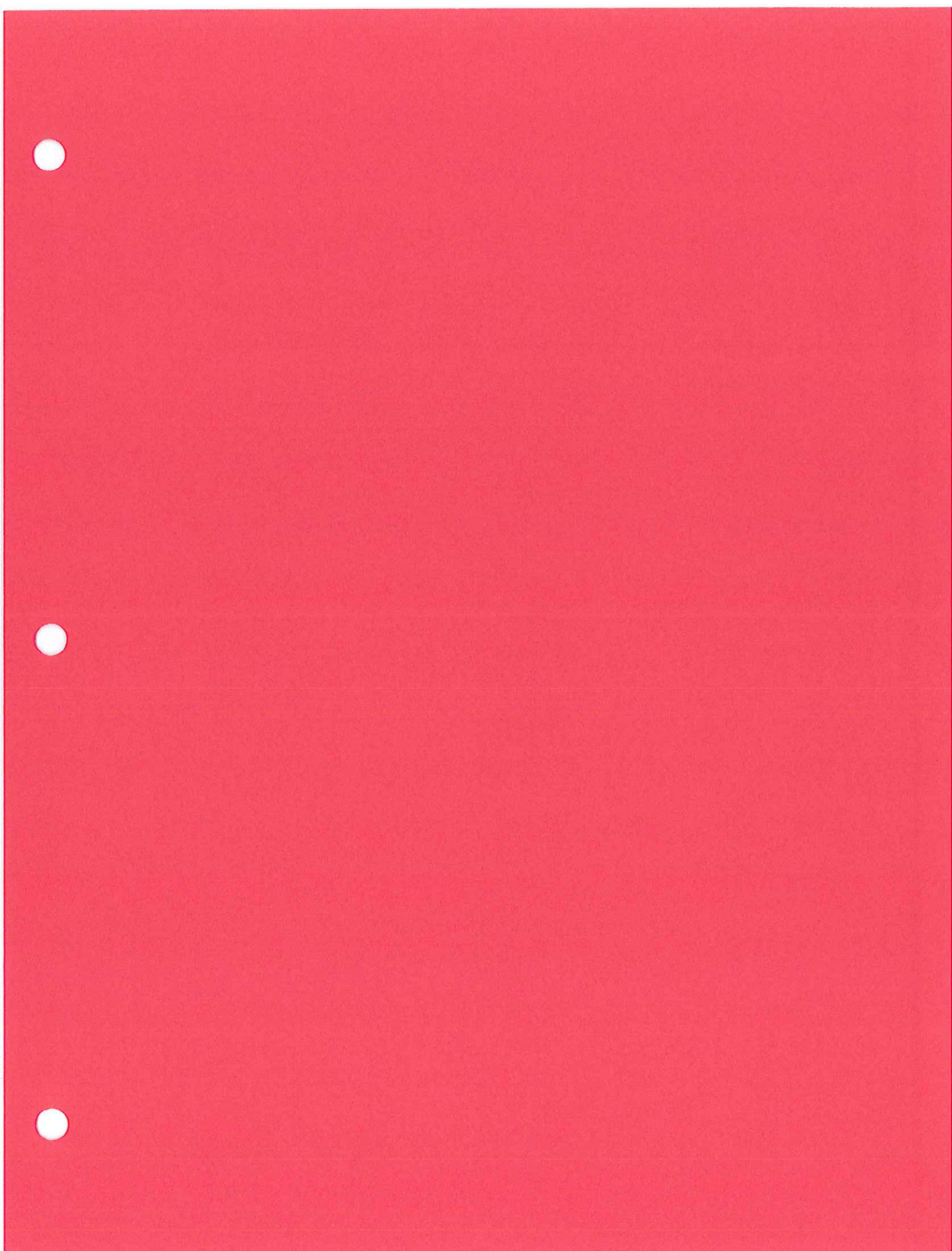






|    | B         | C                      | D            | R                    | V           | W            | X           |
|----|-----------|------------------------|--------------|----------------------|-------------|--------------|-------------|
| 1  |           | Jan-Dec 2017           |              |                      |             |              |             |
| 2  | Month     | Bus. Zoning Compliance | Add on Resd. | Zoning Plat Approval | Code Enfor. | Sewer Agrmts | Home Occup. |
| 3  |           |                        |              |                      |             |              |             |
| 4  | January   | 15                     |              | 15                   |             | 6            |             |
| 5  |           |                        |              |                      |             |              |             |
| 6  | February  | 20                     |              | 20                   | 5           | 10           | 2           |
| 7  |           |                        |              |                      |             |              |             |
| 8  | March     |                        |              |                      |             |              |             |
| 9  |           |                        |              |                      |             |              |             |
| 10 | April     |                        |              |                      |             |              |             |
| 11 |           |                        |              |                      |             |              |             |
| 12 | May       |                        |              |                      |             |              |             |
| 13 |           |                        |              |                      |             |              |             |
| 14 | June      |                        |              |                      |             |              |             |
| 15 |           |                        |              |                      |             |              |             |
| 16 | July      |                        |              |                      |             |              |             |
| 17 |           |                        |              |                      |             |              |             |
| 18 | August    |                        |              |                      |             |              |             |
| 19 |           |                        |              |                      |             |              |             |
| 20 | September |                        |              |                      |             |              |             |
| 21 |           |                        |              |                      |             |              |             |
| 22 | October   |                        |              |                      |             |              |             |
| 23 |           |                        |              |                      |             |              |             |
| 24 | November  |                        |              |                      |             |              |             |
| 25 |           |                        |              |                      |             |              |             |
| 26 | December  |                        |              |                      |             |              |             |
| 27 |           | 35                     |              | 35                   | 5           | 16           | 2           |





**STATE OF SOUTH CAROLINA  
COUNTY OF SPARTANBURG  
TOWN OF LYMAN**

**ORDINANCE NO. 02132017 B**

**AN ORDINANCE AMENDING THE OPERATIONAL GUIDELINES FOR THE TOWN'S  
COUNCIL FORM OF GOVERNMENT**

**WHEREAS**, the Town Council, following the referendum vote in August 2014 approving the Council form of municipal government as a new form of government for the Town, implemented the new form by Ordinance and also adopted certain operational guidelines for the new form of government by Ordinance No. 091814A-2014; and

**WHEREAS**, the Council, with the hiring of a Town Administrator for the Town in September 2016, now wishes to amend the operational guidelines previously adopted by Ordinance in September 2014, so as now to replace the commissioner model of the Council form with the committee model of the Council form of government and to make certain other operational changes,

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Members of Council of the Town of Lyman, South Carolina, in Council assembled, that the Town adopts the following operational guidelines and, in doing so, amends accordingly the previously enacted Ordinance No. 091814A-2014 and also repeals any other inconsistent provisions of any Ordinance or of the Town Code. The Town adopts the following operational guidelines:


1. The duly appointed Town Administrator shall assist the Council as assigned, requested or directed by the Council through Ordinance, Town Code provision, written job description or other direction or communication of the Council. The Town Administrator generally shall be responsible to the Town Council for the proper administration of policies and affairs of the Town including direction, supervision and coordination of administrative activities and operations of the Town. Working with department heads, the Town Administrator should review and implement personnel changes for employees within the departments. The Administrator should confer with full Council on any personnel actions for department heads.

2. The model of Committees with members appointed from the Council will replace the previous model of one or more Commissioners appointed from the Council. The number of Council members on a committee, as well as the Council members to serve on a committee, will be determined by majority vote of the full Council, with attention to the concept of rotation by Council members among committees. Committee members shall serve a one-year term effective with the beginning of each fiscal year.


3. The Personnel Committee shall review personnel policies and procedures and their implementation.

4. The Public Safety Committee shall review policies, procedures and activities for police services, fire services, facilities security and code enforcement. The Committee shall also assist the Chief of Police and the Council with the review of enforcement priorities, leadership development, community relations, off-duty support assignments and coordination with the County and with the Fire Department. The Committee shall be appointed by council consisting of three members one of which shall preside as chair of the committee. The position of chair shall also be appointed by council.

This Ordinance shall take effect upon second reading approval.

  
\_\_\_\_\_  
Tony Gillespie, Mayor

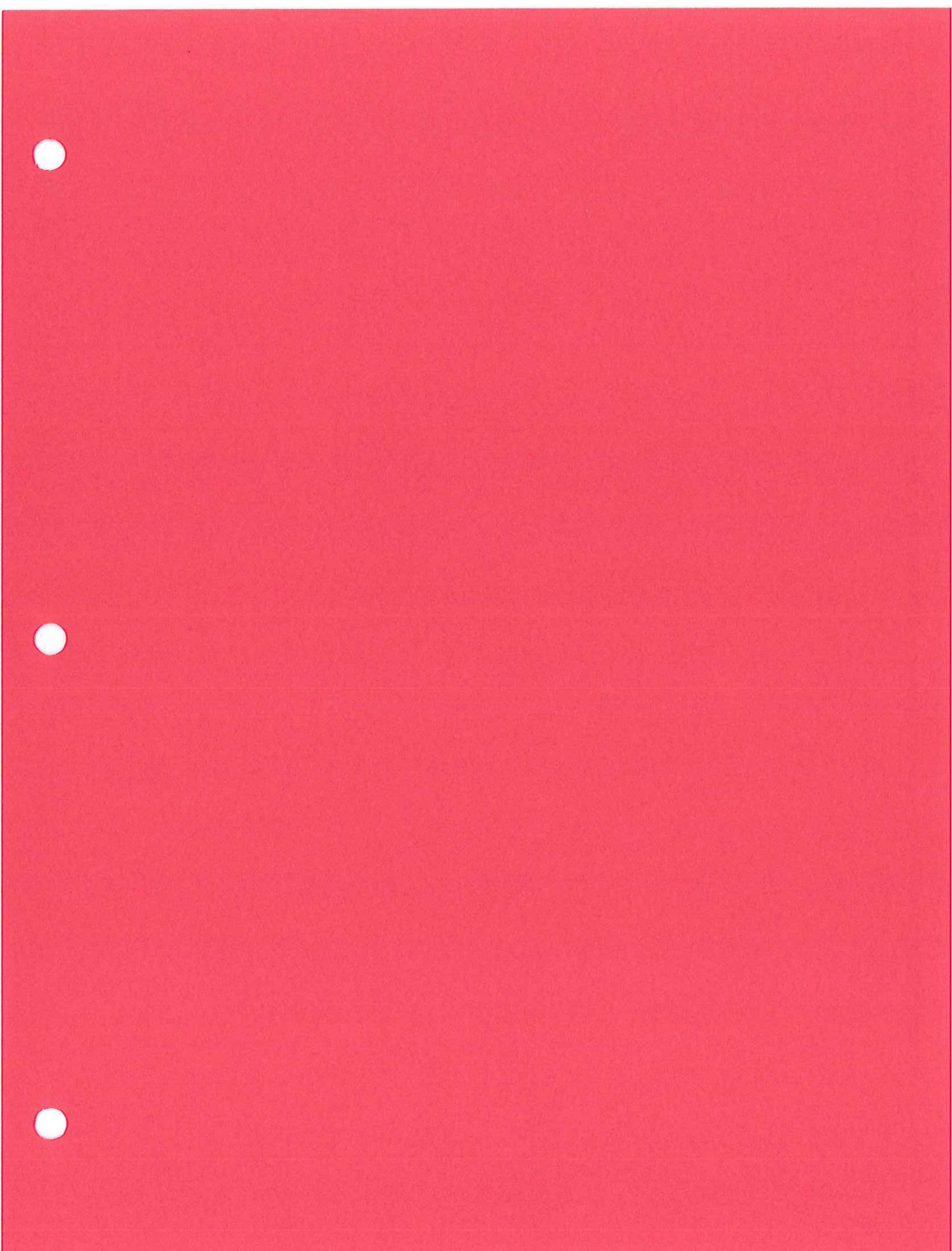
ATTEST:

  
\_\_\_\_\_  
R. Noel Price Blackwell, Town Clerk

First Reading: 2/13/17

Second Reading: \_\_\_\_\_





STATE OF SOUTH CAROLINA  
COUNTY OF SPARTANBURG  
TOWN OF LYMAN

ORDINANCE NO. 02202017 C

AN ORDINANCE AMENDING TOWN CODE SECTION 8-17 TO INCLUDE  
ADDITIONAL CAUSES FOR SUSPENSION OR REVOCATION OF A BUSINESS  
LICENSE

WHEREAS, the Town has determined that it is in the best interest of the Town to include an additional cause for suspension or revocation of a Business License,

NOW, THEREFORE,

BE IT ORDAINED BY THE MAYOR AND COUNCILMEMBERS OF THE TOWN  
OF LYMAN IN COUNCIL ASSEMBLED, that

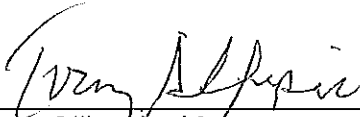
Section 8-17 of the Code of Ordinances, Town of Lyman, South Carolina is hereby amended to read as follows:

When the license inspector determines that a license or licensee has:

- (1) Been mistakenly or improperly issued or issued contrary to law;
- (2) Breached any condition upon which his license was issued or has failed to comply with the provisions of this chapter;
- (3) Obtained a license through fraud, misrepresentation, a false or misleading statement, evasion or suppression of a material fact in the license application;
- (4) Been convicted of an offense under a law or ordinance regulating business, a crime involving moral turpitude, or an unlawful sale of merchandise or prohibited goods;
- (5) Or Engaged in an unlawful activity or nuisance related to the business; or
- (6) **Fails to pay any Hospitality Tax for the business as and when due.**

the license inspector shall give written notice to the licensee or the person in control of the business within the Town by personal service or certified mail that the license is suspended pending a hearing before Town Council for the purpose of determining whether the license should be revoked. The notice shall state the time and place at which the hearing is to be held, which shall be at a regular or special council meeting within 30 days from the date of service of the notice. The notice shall contain a brief statement of the reasons for suspension and proposed revocation and a copy of the applicable provisions of this chapter.

This Ordinance shall take effect upon second reading approval.

  
\_\_\_\_\_  
Tony Gillespie, Mayor

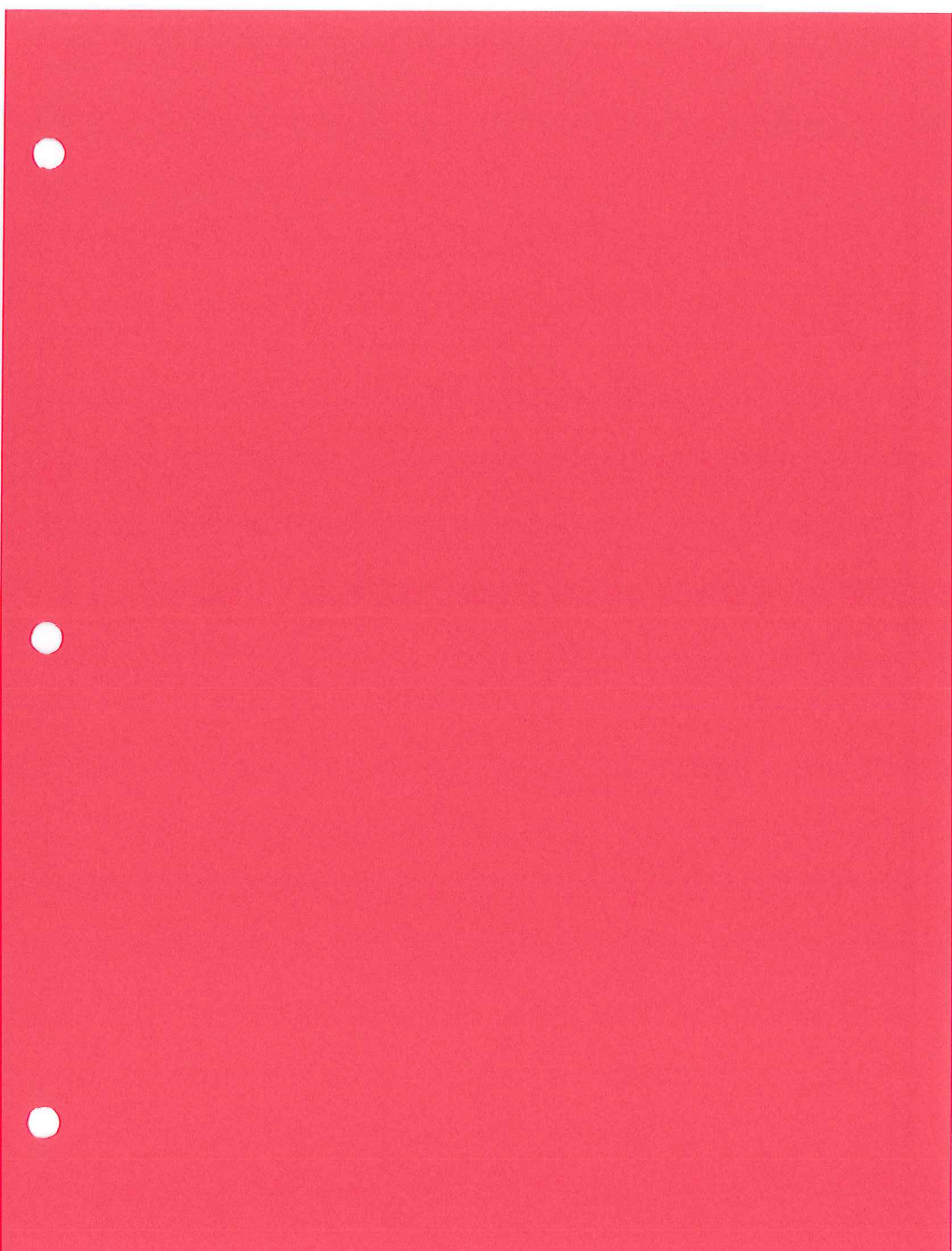
ATTEST:

\_\_\_\_\_  
R. Noel Price Blackwell, Town Clerk

First Reading: 2/20/17

Second Reading: \_\_\_\_\_





*By the Lyman Town Council*

*Certificate of Recognition*

2017

*This Certificate of Recognition is gratefully  
presented to:*

*Dr. Kirk E. Houston, DMD*

*In recognition and sincere appreciation  
for your excellent service to the Town  
of Lyman.*

*The Town of Lyman recognizes:*

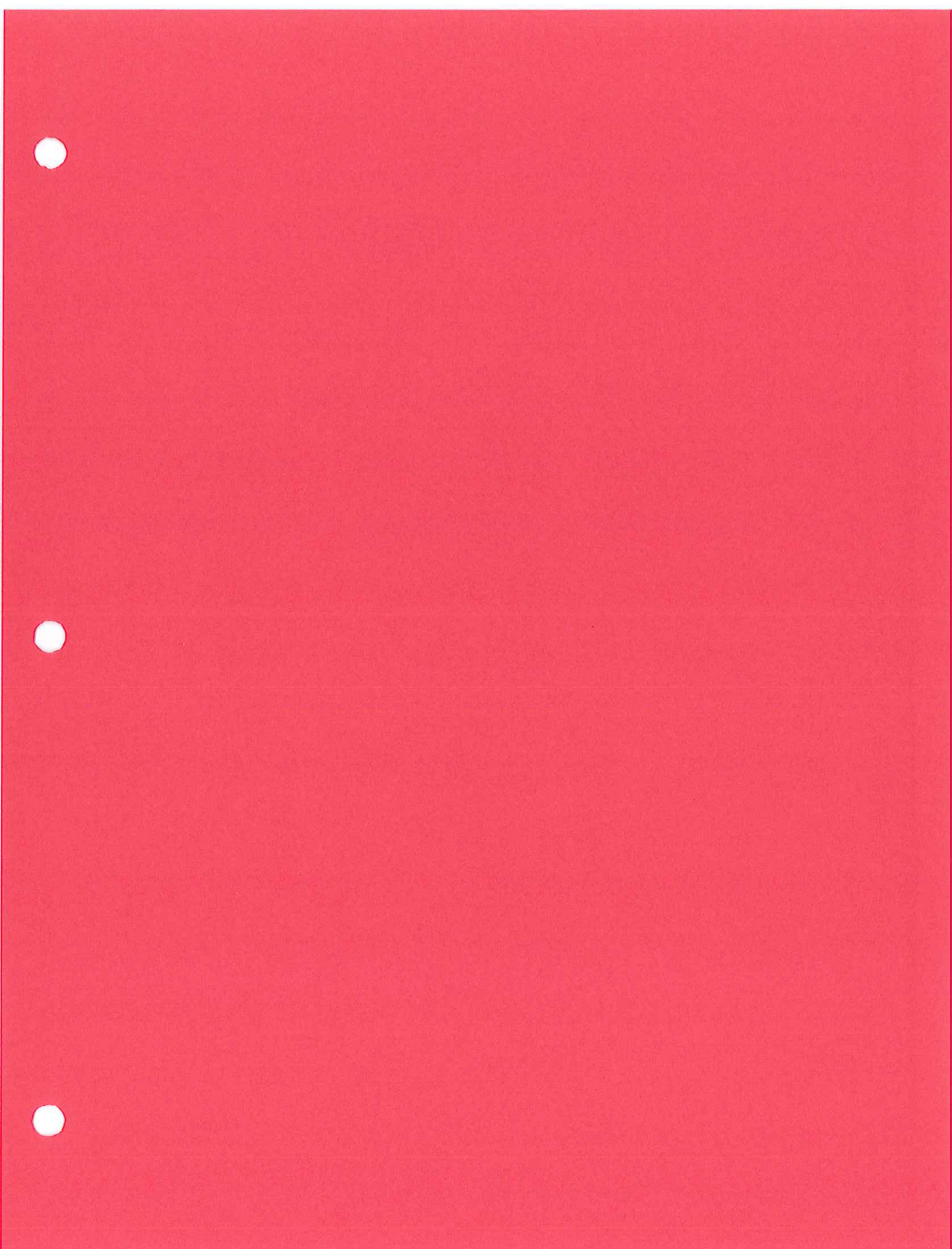
*Palmetto Smiles Prosthetic Dentistry*  
**BUSINESS OF THE MONTH**

*March 13, 2017*



Rick Hellams  
Councilman





**STATE OF SOUTH CAROLINA  
COUNTY OF SPARTANBURG  
TOWN OF LYMAN**

**RESOLUTION NO. 03132017 \_\_\_\_\_**

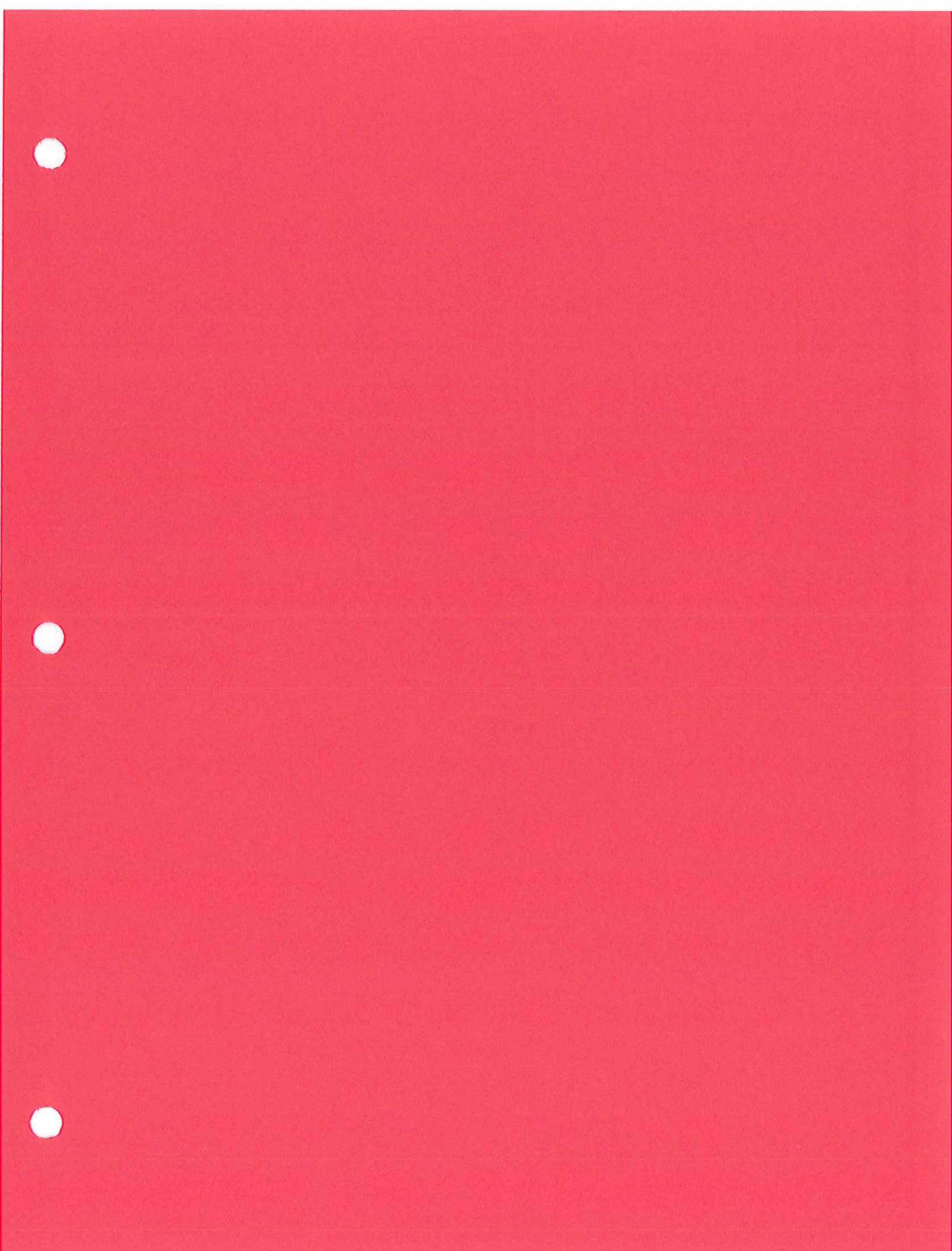
**A RESOLUTION TO APPROVE FUNDS FOR IMPROVEMENTS TO THE RAIL TRAIL  
NOT TO EXCEED \$10,000.00 WITH SAID FUNDS BEING DISTRIBUTED FROM THE  
HOSPITALITY FUND**

**BE IT RESOLVED AND ORDAINED** by the Town Council of Lyman, South Carolina, a municipal corporation, that the Town of Lyman approves the allocation of \$10,000.00 from the Hospitality Fund to make improvements to the Rail Trail. This Resolution shall take effect immediately upon reading approval by the Council on this 13<sup>TH</sup> *day of March, 2017.*

\_\_\_\_\_  
**Tony Gillespie, Mayor**

**ATTEST:**

**Reading:** \_\_\_\_\_  
**R. Noel Price Blackwell, Town Clerk**



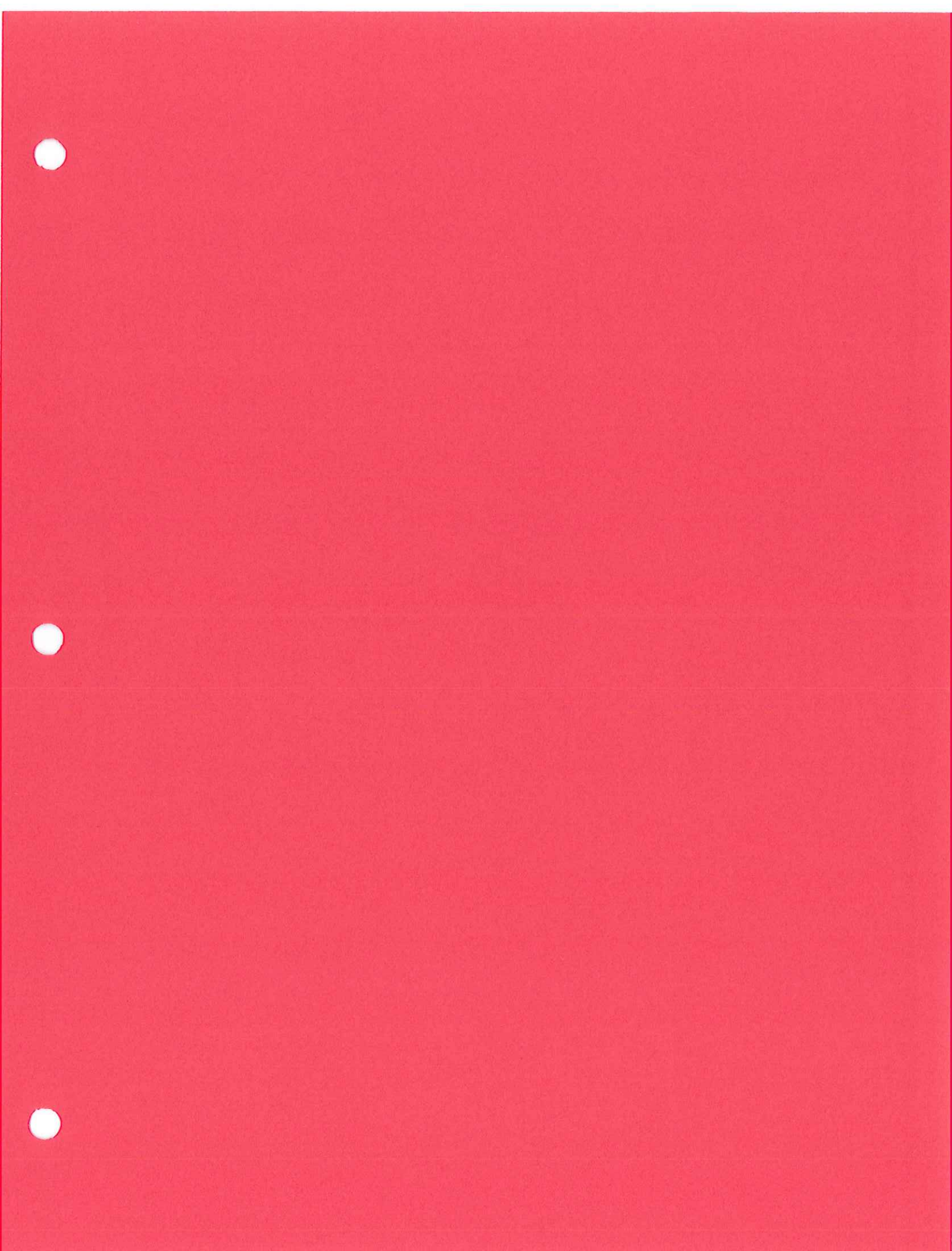




| Town of Lyman               |                           | Budget Worksheet |         | Streets-431 |         | FYE 2017/18 |         | Actual                                    |  | Page 1 of 2 |  |
|-----------------------------|---------------------------|------------------|---------|-------------|---------|-------------|---------|---|--|-------------|--|
| Description                 |                           | Budget           |         | to-date     |         | Proposed    |         | Budget                                    |  | Notes:      |  |
| Account No.:                |                           | 2016/17          | 2016/17 | 8-Month     | 2017/18 | 2017/18     |         |   |  |             |  |
| <b>Salaries &amp; Wages</b> |                           |                  |         |             |         |             |         |   |  |             |  |
| 10 431 110 000              | Salaries                  | \$               | 5,000   | \$          | 1,923   | \$          | 5,000   | Supervisor                                |  |             |  |
| 10 431 115 000              | Wages-Seasonal            | \$               | -       | \$          | -       | \$          | 16,000  | 4 FTE's 40 hrs 10wks @ \$10ph-New this Yr |  |             |  |
| 10 431 120 000              | Wages Hourly              | \$               | 205,280 | \$          | 132,915 | \$          | 211,969 | 6 FTE's                                   |  |             |  |
| 10 431 127 000              | Christmas Bonus           | \$               | 1,500   | \$          | 1,500   | \$          | 1,500   | 6-Staff @ \$250-                          |  |             |  |
| 10 431 130 000              | Overtime                  | \$               | 2,500   | \$          | 1,997   | \$          | 3,500   |   |  |             |  |
|                             |                           | \$               | 214,280 | \$          | 138,335 | \$          | 237,969 |   |  |             |  |
| <b>Employee Benefits</b>    |                           |                  |         |             |         |             |         |   |  |             |  |
| 10 431 210 000              | FICA Taxes                | \$               | 13,805  | \$          | 10,063  | \$          | 15,027  |   |  |             |  |
| 10 431 220 000              | SC Retirement             | \$               | 22,037  | \$          | 16,429  | \$          | 28,540  |   |  |             |  |
| 10 431 230 000              | SC Unemployment           | \$               | 1,680   | \$          | 768     | \$          | 1,680   |   |  |             |  |
| 10 431 240 000              | Health Insurance          | \$               | 28,104  | \$          | 21,811  | \$          | 28,070  |   |  |             |  |
| 10 431 250 000              | Health Services           | \$               | 1,000   | \$          | 482     | \$          | 750     |   |  |             |  |
| 10 431 260 000              | Uniforms                  | \$               | 7,737   | \$          | 6,249   | \$          | 9,680   |   |  |             |  |
| 10 431 290 000              | Workers Compensation      | \$               | 13,145  | \$          | 6,003   | \$          | 12,039  |   |  |             |  |
|                             |                           | \$               | 87,508  | \$          | 61,805  | \$          | 95,786  |   |  |             |  |
| <b>Vehicles</b>             |                           |                  |         |             |         |             |         |   |  |             |  |
| 10 431 310 000              | Gas & Oil                 | \$               | 17,676  | \$          | 7,260   | \$          | 12,260  | # Gals 6130 x \$2.00 per gallon           |  |             |  |
| 10 431 385 000              | Repairs-Vehicles          | \$               | 25,889  | \$          | 6,958   | \$          | 12,500  |   |  |             |  |
| 10 431 392 000              | Insurance-Vehicles        | \$               | 6,491   | \$          | 3,972   | \$          | 2,457   | 5 Vehicles                                |  |             |  |
| 10 431 395 000              | Registration-Vehicles     | \$               | 50      | \$          | -       | \$          | 50      |   |  |             |  |
|                             |                           | \$               | 50,106  | \$          | 18,190  | \$          | 27,267  |   |  |             |  |
| <b>Facilities</b>           |                           |                  |         |             |         |             |         |   |  |             |  |
| 10 431 412 000              | Electricity-Street Lights | \$               | 68,105  | \$          | 45,010  | \$          | 71,220  | \$5,686-Monthly Duke St Light Plus HOA's  |  |             |  |
| 10 431 442 000              | Cell Phones               | \$               | 1,044   | \$          | 584     | \$          | 768     | 1 Phone \$64 Monthly                      |  |             |  |
| 10 431 482 000              | Flags                     | \$               | -       | \$          | 1,366   | \$          | 560     | Replacements 14 @ \$40                    |  |             |  |
|                             |                           | \$               | 69,149  | \$          | 46,960  | \$          | 72,548  |   |  |             |  |



| Town of Lyman<br>Budget Worksheet<br>Court-422<br>FYE 2017/18 |                                |                   |                                | Actual                        |   | Page 1 of 1 |  |
|---|--------------------------------|-------------------|--------------------------------|-------------------------------|---|-------------|--|
| Account No.:  | Description                    | Budget<br>2016/17 | to-date<br>8 Months<br>2016/17 | Proposed<br>Budget<br>2017/18 | Notes   |             |  |
| 10-422-110-000  | Salaries & Wages               | \$ 69,892         | \$ 45,781                      | \$ 72,489                     | Yellow=Increase Over \$2,500- as compared to prior budget |             |  |
| 10-422-127-000  | Christmas Bonus                | \$ 500            | \$ 500                         | \$ 500                        |   |             |  |
|   |                                | \$ 70,392         | \$ 46,281                      | \$ 72,989                     |   |             |  |
| 10-422-210-000  | FICA Taxes                     | \$ 4,813          | \$ 3,482                       | \$ 4,799                      |   |             |  |
| 10-422-220-000  | SC Retirement                  | \$ 7,476          | \$ 3,314                       | \$ 9,762                      |   |             |  |
| 10-422-230-000  | SC Unemployment                | \$ 560            | \$ 274                         | \$ 560                        |   |             |  |
| 10-422-240-000  | Health Insurance               | \$ 4,860          | \$ 4,464                       | \$ 5,047                      |   |             |  |
| 10-422-260-000  | Uniforms                       | \$ 350            | \$ -                           | \$ 200                        |   |             |  |
|   |                                | \$ 18,059         | \$ 11,534                      | \$ 20,368                     |   |             |  |
| 10-422-442-000  | Cell Phones                    | \$ -              | \$ 754                         | \$ 1,056                      | \$88-Monthly  |             |  |
| 10-422-520-000  | Office Supplies                | \$ 500            | \$ 116                         | \$ 300                        |   |             |  |
| 10-422-574-000  | Equipment Non-Capital          | \$ -              | \$ 2,089                       | \$ 250                        |   |             |  |
|   |                                | \$ 500            | \$ 2,205                       | \$ 550                        |   |             |  |
| 10-422-620-000  | Court Translation              |                   | \$ 129                         |                               |   |             |  |
| 10-422-632-000  | Court Jury Software            | \$ 3,600          | \$ 3,300                       | \$ 3,630                      | LawTrak Software  |             |  |
| 10-422-652-000  | Victims Assistance -Consulting | \$ 1,400          | \$ 1,308                       | \$ 1,300                      |   |             |  |
| 10-422-697-000  | Credit Card Fees               | \$ 1,352          | \$ 175                         | \$ 420                        | Use \$35 Month  |             |  |
|   |                                | \$ 6,352          | \$ 4,912                       | \$ 5,350                      |   |             |  |
| 10-422-710-000  | Dues                           | \$ -              | \$ 105                         | \$ 105                        |   |             |  |
| 10-422-724-000  | Meeting's                      | \$ 500            | \$ -                           | \$ -                          |   |             |  |
| 10-422-722-000  | Meetings-Lodging               | \$ -              | \$ -                           | \$ -                          |   |             |  |
| 10-422-726-000  | Meetings Meal                  | \$ -              | \$ -                           | \$ -                          |   |             |  |
| 10-422-750-000  | Books                          | \$ 500            | \$ 1,063                       | \$ 1,425                      |   |             |  |
|   |                                | \$ 1,000          | \$ 1,168                       | \$ 1,530                      |   |             |  |
|   |                                | \$ 96,303         | \$ 66,854                      | \$ 101,843                    |   |             |  |
|   |                                |                   |                                | \$ 5,540                      |   |             |  |



STATE OF SOUTH CAROLINA  
COUNTY OF SPARTANBURG  
TOWN OF LYMAN

ORDINANCE NO. 03142017\_\_\_\_\_

**AN ORDINANCE AMENDING TOWN CODE CHAPTER 22 ("OFFENSES AND MISCELLANEOUS PROVISIONS") TO ADD SECTIONS 22-21 THROUGH 22-31**

**WHEREAS**, the Town Council has determined that it is in the interest of the Town, for the benefit of the health, order, safety, general welfare and convenience of the Town and its residents, to enact an ordinance that describes and clarifies certain additional offenses that should be prohibited in the Town,

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCILMEMBERS OF THE TOWN OF LYMAN IN COUNCIL ASSEMBLED**, that Chapter 22 of the Code of Ordinances, Town of Lyman, South Carolina, is hereby amended to add thereto the following sections:

**Sec. 22-21. Nuisances.**

It shall be unlawful for the owner, occupant, renter, lessee or person having control or management of any public or private land or structure within the town to permit or allow a public nuisance to develop thereon or therein.

Public nuisances include, but are not limited to, the following conditions that may constitute an endangerment to the health, safety or general welfare of city residents, property owners, business persons or visitors. Such conditions may undermine property values, community appearance or aesthetic well-being, the rights of individuals or of the community, or foster potentially hazardous, unsafe or unhealthy conditions.

(a) *Exterior use or storage of indoor furniture.* The use or storage of furniture which is upholstered or not designed for outdoor use in an uncovered or exposed area, including unenclosed porches, in which it is likely to decay, decompose or retain moisture causing a health hazard or diminution in the value of neighboring properties is prohibited.

(b) *Exterior use or storage of household appliances.* The external or outdoor storage or use of refrigerators, freezers, stoves, air conditioners and any other indoor appliances shall be unlawful, except where specifically permitted by law.

**Sec. 22-22. Committing nuisance on public or private property.**

Any person who shall be guilty of committing a nuisance in or about any cemetery, church yard, school yard or public building or place, or on private premises in the town shall be deemed guilty of a misdemeanor.

**Sec. 22-23. Abatement of nuisances; violations.**

(a) It shall be unlawful for any person to fail or refuse to abate a public nuisance on such person's property or on property controlled by such person within the town.

(b) Each day that this section shall be violated shall constitute a distinct and separate offense; provided, however, that if the nuisance is of such a nature that it cannot be abated immediately, it shall be a defense to a prosecution under this section that the defendant in good faith has commenced: (1) to abate such nuisance; and (2) is proceeding with the abatement thereof with reasonable diligence; but even though a defendant shall have commenced the abatement thereof, the failure to complete the abatement with reasonable diligence shall make the defendant liable to prosecution and conviction hereunder. Each day that a violation continues after the abatement period shall be deemed a separate offense.

(c) In the event that a corporation shall violate this section, the corporation and its managing officers, and each of them, shall be equally guilty of the violation of this section and any one, or some, or all of them, may be charged with a violation of this section, and upon conviction punished hereunder.

**Sec. 22-24. Depositing waste in unsanitary manner.**

It shall be unlawful for any person to place, deposit or permit to be deposited in any unsanitary manner on public or private property within the town or in any area under the jurisdiction of the town, any human or animal excrement, garbage, or other objectionable waste.

**Sec. 22-25. Littering.**

It shall be unlawful for any person to dump, throw upon, deposit, or leave trash, refuse, garbage, cans, bottles, wrecked cars or any other litter on any property belonging to another without permission from the owner thereof or on, along or upon any public street, parking lot, sidewalk, park or other public property within the town limits in violation of this Code.



**Sec. 22-26. Unlawful accumulations; weeds, etc.**

(a) It shall be unlawful for any person to place upon property of another, with or without permission of the owner, material, trash, garbage, offal, building materials, glass, wood, automobiles, automobile parts, tires, refrigerators, appliances, or other matter deleterious to good health and public sanitation which accumulation in any manner becomes unsightly or may be a nuisance causing injury to the health or welfare of the residents or the public in the vicinity, or causing damage to the neighboring property.

(b) Parcels of land consisting of two (2) acres or more must also be maintained in accordance with this section, within one hundred (100) feet of public thoroughfares and adjacent property lines of parcels in different ownership.

(c) All premises and exterior property shall be maintained free from weeds or plant growth in excess of twelve (12) inches. All noxious weeds shall be prohibited. Weeds shall be defined as all grasses, annual plants and vegetation, other than trees and shrubs; provided, however, this term shall not include cultivated flowers and gardens. For purposes of enforcement action, the residential property owner, tenant and/or any occupant of the property may be held responsible for violations of this section jointly or severally.

**Sec. 22-27. Accumulation of rubbish and garbage.**

All exterior property and premises, and the interior of every structure, shall be free from any accumulation of rubbish and garbage. Rubbish and garbage are defined as per the International Property Maintenance Code. For purposes of enforcement action, the residential property owner, tenant, and/or any occupant of the property may be held responsible for violations of this section jointly or severally.

**Sec. 22-28. Residential vehicle, trailer and lawn equipment sales.**

The sale of automobiles, trailers and other motorized transportation and equipment from residentially zoned lots is generally prohibited, except under the following conditions: Not more than two (2) personal vehicles per consecutive twelve-month period may be put up for sale and displayed on a residentially zoned lot. The cumulative sales and display period for the two (2) vehicle sales shall not exceed ninety (90) days per consecutive twelve-month period. Commercial vehicles may not be sold from residentially zoned property.

For purposes of enforcement action, the residential property owner, tenant and/or any occupant of the property may be held responsible for violations of this ordinance jointly or severally.

For purposes of this section, "personal vehicles" shall include, but not be limited to: passenger vehicles, RVs, motorcycles, motorbikes, scooters, boats, personal watercraft, noncommercial trailers, pieces of motorized lawn equipment, etc.

For purposes of this section, "commercial vehicles" shall be defined as any nonpersonal vehicle designated, used or maintained for the transportation of persons, goods, property, equipment or things used in trade, to, buses, vans and other vehicles seating more than nine (9) persons used for the transportation of people; commercial-size trailers, construction and heavy equipment.

#### **Sec. 22-29. Motor vehicles.**

Except as provided for in other regulations, no inoperative or unlicensed motor vehicle shall be parked, kept or stored on any premises, and no vehicle shall at any time be in the state of major disassembly, disrepair, or in the process of being stripped or dismantled. Painting of vehicles is prohibited unless conducted inside an approved spray booth.

*Exception:* A vehicle of any type is permitted to undergo major overhaul, including body work, provided that such work is performed inside a structure or similarly enclosed area designed and approved for such purpose.

For purposes of enforcement action, the residential property owner, tenant and/or any occupant of the property may be held responsible for violations of this section jointly or severally.

#### **Sec. 22-30. Obstructing or interfering with town officers or employees.**

It shall be unlawful for any person to physically resist, physically obstruct, or physically interfere with any officer or employee of the town in the active discharge of such officer's or employee's duty, or to aid or abet any person in physically resisting or physically obstructing any officer or employee of the town in the active discharge of such duty.

#### **Sec. 22-31. Transfer of ownership.**

It shall be unlawful for the owner of any dwelling unit or structure who has received a compliance order or upon whom a notice of violation has been served to sell, transfer, mortgage, lease or otherwise dispose of such dwelling unit or structure to another until the provisions of the compliance order or notice of violation have been complied with, or until such owner shall first furnish the grantee, transferee, mortgagee or lessee a true copy of any compliance order or notice of violation issued by the code official and shall furnish to the code official a signed and notarized statement from the grantee,



transferee, mortgagee or lessee, acknowledging the receipt of such compliance order or notice of violation and fully accepting the responsibility without condition for making the corrections or repairs required by such compliance order or notice of violation.

This Ordinance shall take effect upon second reading approval by the Town Council.

\_\_\_\_\_  
**Tony Gillespie, Mayor**

ATTEST:

\_\_\_\_\_  
**R. Noel Price Blackwell, Town Clerk**

First Reading: \_\_\_\_\_ Second Reading: \_\_\_\_\_



**STATE OF SOUTH CAROLINA  
COUNTY OF SPARTANBURG  
TOWN OF LYMAN**

**RESOLUTION NO. 03142017\_\_\_\_\_**

**A RESOLUTION AUTHORIZING THE TOWN TO ENTER INTO AN AGREEMENT WITH SJWD TO EQUALLY DIVIDE THE COST OF REPAVING A PORTION OF LAWRENCE STREET AND A PORTION OF CREST STREET UPON COMPLETION OF WATER LINE PROJECT WITH COSTS TO THE TOWN OF LYMAN NOT TO EXCEED \$80,000.00 AND TO BE DISTRIBUTED FROM THE WASTEWATER RESERVE FUND**

**BE IT RESOLVED AND ORDAINED** by the Town Council of Lyman, South Carolina, a municipal corporation, that the Town enter into an agreement with SJWD equally dividing the cost to repave a portion of Lawrence Street and a portion of Crest Street upon the completion of SJWD's water line project. The costs to the Town of Lyman for said project are not to exceed \$80,000.00 and are to be distributed from the Wastewater Reserve Fund. This Resolution shall take effect immediately upon reading approval by the Council on this 14<sup>th</sup> *day of March, 2017.*

\_\_\_\_\_  
**Tony Gillespie, Mayor**

**ATTEST:  
Reading:**

\_\_\_\_\_  
**R. Noel Price Blackwell  
Town Clerk**