

STATE OF SOUTH CAROLINA  
COUNTY OF SPARTANBURG  
TOWN OF LYMAN

ORDINANCE NO 01102022 F

**BUDGET ORDINANCE TO AMEND THE BUDGET FOR THE TOWN OF  
LYMAN FOR THE FISCAL YEAR 2021 – 2022**

WHEREAS, S.C. Code 5-7-260 requires that the Council of the Town of Lyman adopt an ordinance in order to adopt a budget and levy taxes; and

NOW THEREFORE, BE IT ORDAINED by the Members of Council for the Town of Lyman, South Carolina in Council assembled:


Section 1: The annual budget for the 2021-2022 tax year containing the estimated revenue and expenditures for all corporate purposes, **attached** hereto and made a part hereof, is hereby adopted. To make adjustments as follows and outlined in the attached:

- Original Budget: \$3,131,350.00
- Revision Amount: \$170,647.00
- Revised Budget: \$3,301,997.00

Section 2: There is not a change to the current millage of 54.6 mills.

Section 3: If any provision of this Ordinance is held invalid, the remainder of the Ordinance shall not be affected.

**This Ordinance shall take effect immediately upon second reading approval by the Council on this \_\_\_\_ Day of February, 2022.**

  
Glenn Greer, II, Mayor

ATTEST:  
Reading:

  
R. Noel Price Blackwell, Town Clerk

First Reading: 1/10/2022

Second Reading: 2/14/2022

Budget Revision Detail	Dept	Acct #	Description	Amount as Budgeted-2021-22	Revision Amount	Revised Budget-2021-22	Notes:
<b>Expenditures</b>							
Zoning Administrator	Admin	10-411-112-000	Salary	\$ 36,088.00	\$ -	\$ 36,088.00	Pro-Rata for 2021/22
Codes	Admin	10-411-113-000	Salary	\$ -	\$ 36,088.00	\$ 36,088.00	
Fringe Benefits	Admin	10-411-210-000	FICA	\$ 19,961.00	\$ 2,589.00	\$ 22,550.00	
Fringe Benefits	Admin	10-411-220-000	Pension	\$ 42,913.00	\$ 5,605.00	\$ 48,518.00	
Fringe Benefits	Admin	10-411-230-000	Unemploy	\$ 1,968.00	\$ 280.00	\$ 2,248.00	
Fringe Benefits	Admin	10-411-240-000	Medical	\$ 32,403.00	\$ 12,318.00	\$ 44,721.00	Zoning & Council
Fringe Benefits	Admin	10-411-290-000	Workers Comp	\$ 570.00	\$ 74.00	\$ 644.00	
Cell Phones	Admin	10-411-442-000	Cell Phone	\$ 2,376.00	\$ 378.00	\$ 2,754.00	Zoning Administrator
Pro Fees	Admin	10-411-643-000	Pro Fees	\$ 15,000.00	\$ 50,000.00	\$ 65,000.00	Phase II Mill Site and appraisals
Vehicle	PD	10-421-310-000	Gas	\$ 34,230.00	\$ 14,000.00	\$ 48,230.00	Price Increase
Telephones	PD	10-421-440-000	Telephones	\$ -	\$ 7,644.00	\$ 7,644.00	Clerical-Missed when building budget
Cell Phones	PD	10-421-442-000	Cell Phones	\$ -	\$ 10,284.00	\$ 10,284.00	Clerical-Missed when building budget
Facility Improvements	PD	10-421-485-000	Facility Improvements	\$ -	\$ 650.00	\$ 650.00	Clerical-Missed when building budget
Community Events	PD	10-421-810-000	Community Events	\$ -	\$ 3,000.00	\$ 3,000.00	Clerical-Missed when building budget
Public Notices	PD	10-421-819-000	Public Notices	\$ -	\$ 500.00	\$ 500.00	Clerical-Missed when building budget
Vehicle	Streets	10-431-310-000	Gas	\$ 10,609.00	\$ 3,070.00	\$ 13,679.00	Price Increase
Event Outside Personnel	Events	10-441-600-000	X-mas Tree	\$ 4,000.00	\$ 7,000.00	\$ 11,000.00	
Capital Building's	Events	10-441-930-000	New Curtains	\$ 7,500.00	\$ 3,500.00	\$ 11,000.00	New Curtains
Capital-Equipment	Admin	10-411-910-000	Server & Laptop	\$ 7,200.00	\$ 13,667.00	\$ 20,867.00	Laptop w/dock station and new server TH
				<b>Totals:</b>	<b>\$ 170,647.00</b>		
<b>Revenues</b>							
Licenses	Admin	10-300-210-000	Business Licenses	\$ 295,000.00	\$ 110,745.00	\$ 405,745.00	
Bldg Permit Fees	Admin	10-300-525-000	Bldg Permits CC&I	\$ -	\$ 59,902.00	\$ 59,902.00	Not budgeted-10 Months @ \$10k per
				<b>Totals:</b>	<b>\$ 170,647.00</b>		
				<b>Total Revisions:</b>	<b>\$ 170,647.00</b>		

# PUBLIC NOTICE

## HEARING ON MUNICIPAL BUDGET

Pursuant to Section 6-1-80 of the S.C. Code of Laws, public notice is hereby given that the council for the Town of Lyman will hold a public hearing on the municipal budget for the 2021-22 fiscal year on Tuesday June 29th, 2021 at 6:00 p.m. at the Town of Lyman, 81 Groce Road,

Current Fiscal Year <u>Revenue</u> \$2,805,204	Projected Revenues <u>2021/2022</u> \$3,131,350	Percentage Change in <u>Revenue</u> 11.63%	Current Fiscal Year <u>Millage</u> 5.46 mills
Current Fiscal Year <u>Expenditures</u> \$2,805,204	Projected Expenditures <u>2021/2022</u> \$3,131,350	Percentage Change in <u>Expenditures</u> 11.63%	Estimated Millage <u>2021/2022</u> 5.46 mills

*\*Estimated Millage Equals \$2.18 per \$1000 of Assessed Property Value*