Our Mission
Transforming innovative behavioral health leadership and partnership to promote a healthy region.

Our Vision
An inclusive world where optimal brain health equity ensures no one suffers in silence.

Montgomery County ADAMHS Board
As we welcome new Board Chair Jim Newby in 2023, we would like to thank our immediate past chair, Jacqueline B. Jackson, for her dedicated leadership for more than three years. Chair Jackson led us well through the COVID-19 pandemic, and we are grateful for her service to Montgomery County ADAMHS and our community.

Jacqueline B. Jackson
Chair, Retired, Court Administrator

Jim Newby
Vice-Chair, Retired, Dayton Police Chief

Dan Foley
Great Miami Riverway Coordinator and Former Montgomery County Commissioner

Michael McKewen
Director, Cardiovascular Services, Miami Valley Hospital

Margaret Patterson
Mental Health Technician, Dayton Veterans Administration

Jeffrey Startzman, ESQ.
Municipal Prosecutor, Retired, Village of Brookville

Verb Washington
Ph.D. Lecturer Assistant Dean for Student Affairs, College of Arts and Sciences, University of Dayton

Gregory West
Business Agent, OPCMIA 132

Clarence Williams
Retired, Executive to Dayton City Commission

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Montgomery County ADAMHS
409 E. Monument Avenue
Dayton, Ohio 45402
937-443-0416
MCADAMHS.org

ADAMHS is an accredited Culture of Quality organization and is a member in good standing of the Ohio Association of Behavioral Health Authorities.
A Letter From the Director

Welcome to the Montgomery County ADAMHS 2022 Impact Report and Year in Review. We are trying something different this year, moving much of our storytelling to a video format. People love stories, and we love sharing stories of people in our community who are making a difference. People like Samantha Johnson, who found hope to overcome addiction and is now helping others do the same. People like Crystal Walker, who, with her arms stretched wide and her beaming smile, welcomes youngsters into the Dayton Boys & Girls Club to find a safe haven, homework help, and a hot meal. People like Dayton Police Officer Zachary Boone, who showed kindness and compassion to a man in a mental health crisis, and as a result, saved his life. These are just three of the thousands of stories of hope and healing in Montgomery County.

2022 was the year we put the fear and isolation of COVID-19 behind us and gladly stepped into our neighborhoods to meet people where they are and bring them life-saving resources. We painted rocks with PRIDE, trained people to use Narcan at RiverScape MetroPark, and shared resources at the Hope Changes Everything community event at Levitt Pavilion. The ADAMHS team spread out to attend dozens of events, reaching thousands of people. This prompted our new hashtag, #ADAMHSiseverywhere.

We hope you will take a few minutes to digest the data in this report, but also to fully appreciate the courage of those willing to share their stories. Hope does indeed change everything. Thank you for allowing us to share some hope in our 2022 Year in Review.

Helen Jones-Kelley
Executive Director
Who We Serve

Montgomery County ADAMHS partnered with nearly 50 providers in our region to deliver more than 90,000 services in 2022. The Treatment & Supportive Services Division partners with treatment providers across Montgomery County to provide access to mental health and substance use treatment services. This division also focuses on housing and other supportive services, including family support, self-care, and workforce development.

The top story in 2022 was the launch of the Crisis Now model, an innovative way to deliver crisis services using an evidence-based national model consisting of three levels of care: someone to call, someone to come to you, and somewhere to go.

Who We Serve

- **Race**
  - White: 59.4%
  - Black: 27.6%
  - Unknown: 10.4%
  - Other: 2.6%

- **Gender**
  - Female: 42.6%
  - Male: 57.4%

- **Age**
  - Below 25: 11.8%
  - 25-34: 22.9%
  - 35-44: 23.6%
  - 45-54: 18.1%
  - 55-64: 16.6%
  - 65+: 7.0%
Treatment & Supportive Services Division

CRISIS CALL CENTER
12,024 Calls

CRISIS MOBILE RESPONSE TEAM
606 Visits

MIAMI VALLEY WARMLINE
345 Calls

LOCAL HELP NOW APP

38,252 Views
3,536 Users

55% of app users are 35-45 years old
68% of app users are female

Watch Now
Samantha’s Story
The Prevention & Early Intervention Division received a $1.2 million federal grant in 2022 to promote good mental health among Black youths. Montgomery County ADAMHS is one of just eight organizations nationally to receive such a grant, awarded by the Minority Health Office of the U.S. Department of Health and Human Services. Research shows that Black children under 13 are twice as likely to die by suicide as their white peers. The grant is being used to launch Aces Aware, a program to boost awareness of and provide early screening for adverse childhood experiences. ADAMHS will partner with Montgomery County Juvenile Court, Montgomery County Children Services, and the Montgomery County Board of Developmental Disabilities to focus on Black males aged 10 to 17. Program partners also include Victory Project, Omega CDC, Dayton Boys & Girls Club, Miami Valley Child Development Center, Brigid’s Path, and others who will receive training and other supportive services. In addition, ADAMHS will match the grant, bringing the total investment to $2.4 million over the three-year grant period.
Montgomery County ADAMHS has one of the most robust training divisions among Ohio’s county agencies. Clinicians, care coordinators, peer support specialists, and other mental health professionals count on us to keep them up-to-date on the latest evidence-based practices and provide them with continuing education credits to maintain their license requirements. Courses include Mental Health First Aid, Mental Health in the Workplace, Suicide Prevention, Cultural Humility, Groundwater, and more.

Review our training calendar and sign-up for training sessions at MCADAMHS.org.

**Training & Education Division**

<table>
<thead>
<tr>
<th>People Trained</th>
<th>People Trained in Prevention</th>
<th>Training Sessions</th>
<th>Increase on people trained when compared to 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,959</td>
<td>4,307</td>
<td>365</td>
<td>24%</td>
</tr>
</tbody>
</table>

**Crisis Intervention Team Training**

- **74** Law Enforcement Officers
- **24** Public Safety Telecommunications
- **8** Behavioral Health Staff

Watch Now

Learn how ADAMHS CIT training of local law enforcement is saving lives in our community!
# Financial Summary

## Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>$9,973,334</td>
</tr>
<tr>
<td>State Funds</td>
<td>$7,368,733</td>
</tr>
<tr>
<td>Local Funds</td>
<td>$27,387,004</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$44,729,071</strong></td>
</tr>
</tbody>
</table>

## Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board Operations</td>
<td>$3,266,526</td>
</tr>
<tr>
<td>Direct Service (Providers)</td>
<td></td>
</tr>
<tr>
<td>- Housing and Residential Services</td>
<td>$9,679,898</td>
</tr>
<tr>
<td>- Treatment and Recovery Supports</td>
<td>$13,631,719</td>
</tr>
<tr>
<td>- Prevention</td>
<td>$11,872,341</td>
</tr>
<tr>
<td>- Youth Specialized Treatment Services</td>
<td>$2,142,357</td>
</tr>
<tr>
<td>- Jail Behavioral Health Services</td>
<td>$1,266,126</td>
</tr>
<tr>
<td>- Crisis Service Response</td>
<td>$1,181,115</td>
</tr>
<tr>
<td>- Guardian and Payeeship Services</td>
<td>$589,386</td>
</tr>
<tr>
<td>- Forensic Centers and Monitoring</td>
<td>$547,342</td>
</tr>
<tr>
<td>- Workforce Development</td>
<td>$364,856</td>
</tr>
<tr>
<td><strong>Total Providers</strong></td>
<td><strong>$41,275,140</strong></td>
</tr>
<tr>
<td>Capital</td>
<td>$187,405</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td><strong>$44,729,071</strong></td>
</tr>
</tbody>
</table>
Awards

NACo
Montgomery County ADAMHS earned four Certificates of Achievement from the National Association of Counties (NACo) in 2022.

Health
OneFifteen: Creating a Recovery Ecosystem
Risk & Emergency Management
Ohio Disaster Response Project
Children & Youth
Positiv.ly

Volunteer
With You, the World is Complete

News

Montgomery County Launches Innovative Model to Provide Crisis Services 24/7
Montgomery County ADAMHS Participates in Statewide Beat the Stigma Campaign
How to Talk to Children Following a Traumatic Event
National Launch of 988 Also Rolls Out in Montgomery County
World Suicide Prevention Day
Social Media is Negativity Impacting Youth Mental Health
#ADAMHS Is Everywhere
The work we do at Montgomery County ADAMHS is made possible by the partnerships and collaborations in our community.

We honor our provider agencies who remain committed to creating a trauma-informed community where it is safe for all of us to reach out and ask for help. We gain strength from the men and women who show up each day to care for the most vulnerable in our community.

To the clinicians, the care coordinators, the peer support specialists, the hand-holders, and the tear-wipers, we owe you a debt of gratitude. We see you, and your work matters. This 2022 Impact Report is dedicated to you.

We are grateful to the ADAMHS Board of Trustees for their courage to lead with innovation and for having a vision for the future.

We thank Montgomery County Commissioners Judy Dodge, Debbie Lieberman, and Carolyn Rice for making the mental health of our citizens a top priority.

Montgomery County ADAMHS receives local funding from the Human Services Levy. We thank Montgomery County voters who continue to overwhelmingly support the levy which is the primary funding source for vital human services. The levy directly funds more than 35 nonprofits across Montgomery County. We are grateful for your support.